

VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

A. Office of the Secretary

For general administration and support services, pre-school, elementary, secondary, technical and vocational, higher and non-formal education, physical education and school sports program, research and promotion of school health and nutrition, technical education and staff development training program, instructional materials development, national education test development, educational projects development and implementation, national scholarship and study grants programs, government assistance to students and teachers in private education (GASTPE), medical/dental health services, Palarong Pambansa program, including foreign-assisted projects as indicated hereunder P39,160,751,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,281,834,000	P 1,065,527,000	P 122,470,000	P 2,469,831,000
II. Support to Operations				
a. Elementary Education	9,048,000	6,922,000		15,970,000
b. Secondary Education	7,469,000	10,331,000		17,800,000
c. Technical and Vocational Education	7,226,000	8,666,000		15,892,000
d. Higher Education	15,261,000	21,167,000		36,428,000
e. Non-formal Education	5,998,000	4,878,000		10,876,000
f. Physical Education and School Sports Program	4,604,000	27,475,000	1,000,000	33,079,000
g. Research and Promotion of School Health and Nutrition	3,172,000	2,188,000		5,360,000
h. Technical Education and Staff Development Training Program	3,358,000	19,933,000		23,291,000
i. Instructional Materials Development	12,951,000	12,506,000		25,457,000
j. National Education Test Development	11,106,000	11,734,000		22,840,000
k. Educational Projects Development and Implementation	7,574,000	3,256,000		10,830,000
l. National Science Teaching Instrumentation Center	2,500,000	1,000,000		3,500,000
m. For Implementation of R.A. No. 7686, "The Dual Training System Act of 1994"	600,000	400,000		1,000,000
n. Other Activities Supportive to Operations	76,000,000	57,000,000		133,000,000
Sub-total, Support to Operations	166,867,000	187,456,000	1,000,000	355,323,000

III. Operations

a. Non-formal Education		34,223,000		34,223,000
b. Research and Promotion of School Health and Nutrition		12,506,000		12,506,000
c. National Scholarship and Study Grants Program		73,551,000		73,551,000
d. Medical/Dental Health Services		27,034,000		27,034,000
e. Palarong Pambansa Program		52,067,000	167,000,000	219,067,000
f. Regional Operations				
National Capital Region	3,475,481,000	351,601,000	1,500,000	3,828,582,000
Region I	2,209,994,000	210,409,000	2,500,000	2,422,903,000
Cordillera Administrative Region	712,147,000	78,743,000	5,800,000	796,690,000
Region II	1,334,847,000	149,901,000	7,500,000	1,492,248,000
Region III	2,982,112,000	318,035,000	10,500,000	3,310,647,000
Region IV	4,117,968,000	455,610,000	19,000,000	4,592,578,000
Region V	2,491,034,000	243,098,000	21,135,000	2,755,267,000
Region VI	3,407,554,000	336,980,000	16,500,000	3,761,034,000
Region VII	2,097,254,000	242,541,000	5,000,000	2,344,795,000
Region VIII	2,009,716,000	197,990,000	19,500,000	2,227,206,000
Region IX	1,356,536,000	136,154,000	1,500,000	1,494,190,000
Region X	1,844,312,000	174,379,000	4,000,000	2,022,691,000
Region XI	2,074,034,000	252,127,000	9,120,000	2,335,281,000
Region XII	1,098,745,000	113,254,000	4,500,000	1,216,499,000
Nationwide	531,419,000	717,423,000	30,098,000	1,278,940,000
Sub-total, f	31,743,153,000	3,978,245,000	158,153,000	35,879,551,000
Sub-total, Operations	31,743,153,000	4,177,626,000	325,153,000	36,245,932,000
Total, Programs	33,191,854,000	5,430,609,000	448,623,000	39,071,086,000
B. PROJECTS				
I. Foreign-Assisted Projects				
a. Secondary Education Development Project (ADB 898 PHI)	3,600,000	17,836,000		21,436,000
Peso Counterpart	3,600,000	17,836,000		21,436,000
b. Philippine-Australia Technical and Vocational Education Project (AIDAB Grant)	4,733,000	26,156,000		30,889,000
Peso Counterpart	4,733,000	26,156,000		30,889,000
c. Educational Facilities Improvement Project II (JICA Grant)	1,817,000	2,368,000	13,155,000	17,340,000
Peso Counterpart	1,817,000	2,368,000	13,155,000	17,340,000
d. Engineering and Science Education Project (IBRD 3435 PH)	20,000,000			20,000,000
Peso Counterpart	20,000,000			20,000,000

Total, Foreign-Assisted Projects

30,150,000	46,360,000	13,155,000	89,665,000
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Peso Counterpart

30,150,000	46,360,000	13,155,000	89,665,000
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TOTAL NEW APPROPRIATIONS

P33,222,004,000	P 5,476,969,000	P 461,778,000	P39,160,751,000
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SPECIAL PROVISIONS

1. Allocation and Identification of Appropriations. The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and equipment, shall be identified in the Work and Financial Plan as to the Bureau/Office/Division/District of ultimate destination: PROVIDED, That supplies directly used by teachers shall be issued to them in the form of cash as provided in Special Provision No. 5 hereunder.

Maintenance and other operating expenses shall include provisions for clothing allowance, purchase of chalks, teacher record booklets, forms, erasers, medical and dental supplies for schools and other essential supplies and materials of the Department, including the acquisition of tools and other instructional materials for vocational/training for employment through skills development. The acquisition of reference books or materials, encyclopedia, magazines, periodicals and tools is subject to the approval of the Secretary of the Department of Education, Culture and Sports. The allocation for clothing allowance shall be paid only to elementary and secondary school teachers including school division employees.

2. Special Hardship Allowance. The amount herein appropriated shall be used to pay the allowance of teachers exposed to hardship or extreme difficulty in the place of work as determined by the Secretary of the Department of Education, Culture and Sports: PROVIDED, That the availment of the allowance shall preclude entitlement to hazard pay authorized under Section 38 of the General Provisions of this Act: PROVIDED, FINALLY, That such allowance shall not exceed 25% of the basic pay.

3. Use of Savings for Scholarship. The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 35, Chapter 5, Book VI of E.O. No. 292, to use savings not exceeding Thirty-Three Million Pesos (P33,000,000) realized from its current year appropriations as additional funding for the implementation of the Study Now Pay Later Plan of the National Scholarship and Student Loan Center as authorized by law, including the Autonomous Region in Muslim Mindanao.

4. Support to Pre-School Education. The amount herein appropriated shall be used to support the Pre-School program of the Department of Education, Culture and Sports which shall be formulated by the Secretary of DECS. In the implementation of said program, priority shall be given to schools in economically depressed areas.

5. Provision for Cash Allowance to Teachers. The provision for cash allowance to teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials directly used shall be paid only to classroom teachers.

6. Payment of Compensation for Teaching Overload. The provision for honoraria under the regional operations shall be used for the payment of compensation to teaching personnel whose teaching load exceeds six (6) hours of actual classroom teaching subject to a prior authority from the Department of Budget and Management.

7. Allocation for Equivalent Record Form (ERF) and Master Teacher (MT). The provisions for ERF and MT under the regional operations shall be administered by the Secretary of the Department of Education, Culture and Sports. Any savings thereof may be reallocated to other regions which may incur deficiency in ERF and MT during the year, subject to Section 35, Chapter 5, Book VI of E.O. No. 292: PROVIDED, That the funds shall be released directly to the DECS Regional Offices.

8. Special and Work Study Grant to Returnees. The amounts herein appropriated for special and work study grant to returnees or their next of kin under Presidential Memorandum Order No. 697 shall be utilized in coordination with the Peace and Order Council created under Executive Order No. 309 dated November 11, 1987 as amended by Executive Order No. 317 dated February 5, 1988 and in consultation with the Representatives of the Legislative Districts concerned in the case of the Autonomous Region in Muslim Mindanao.

9. Allocation of School Teachers. The allocation of teachers for both secondary and elementary schools shall be apportioned equitably in all the legislative districts taking into account the enrollment and the number of schools required, among other considerations.

In the exigency of the service, teachers may be transferred from one station to another, subject to the provisions of R.A. No. 4670, to address the imbalances resulting from excess/shortages of teachers by reason of decrease or increase in enrollment.

10. Support for Literacy Program. Of the amount allocated for Field Operations of Non-formal Education Literacy, Basic Livelihood Skills Development and Values Development, Twenty Million Pesos (P20,000,000) shall be used for adult literacy programs including Project Magbasa Kita and Five Million Pesos (P5,000,000) for the mobile multi-grade teaching program in the Cordillera Administrative Region. Any portion of the appropriations of the Bureau of Elementary Education and Bureau of Secondary Education may be used to support adult literacy programs utilizing alternative delivery systems, including the Autonomous Region in Muslim Mindanao.

11. Purchase of Computers. The amount herein appropriated for the purchase of computer units shall be allocated to different secondary schools, giving preference to the schools situated in the nineteen (19) identified depressed areas: PROVIDED, That the said computers shall be utilized for instructional purposes in accordance with such rules and regulations as the DECS may prescribe.

12. Authority to Undertake Bulk Purchases. The Secretary of the Department of Education, Culture and Sports is authorized to undertake bulk procurement of basic textbooks and other instructional materials, both print and non-print approved and prescribed by the Instructional Materials Council and produced by the Instructional Materials Development Center to obtain volume discount, and ensure

better quality of instructional materials. For this purpose, the allocation for approved basic textbooks and workbooks to implement a systematic textbooks maintenance program on a book-to-pupil ratio of 1:1 which is included in the budgetary outlay of Regional Operations-Nationwide shall be released to the Office of the Secretary.

13. Appropriation for Supplies and Materials. Of the amount herein appropriated for supplies and materials for regional operations, so much thereof as may be necessary shall be used to supply every public school at least two (2) Philippine flags of appropriate size for public display on the school's flag pole and Fifty Million Pesos (P50,000,000) shall be used for the acquisition of sports and athletic equipment to be proportionately allocated among school divisions and districts based on enrollment.

14. Restriction in the Creation of New Positions to be Funded from the Special Education Fund Created under R.A. No. 5447. Unless otherwise authorized in the Local Government Code of 1991, consistent with the provisions of Republic Act No. 6655, no new positions which shall be funded from the Special Education Fund or the Local School Board Fund shall be created by the Local School Boards and the Local Government Units (LGUs).

15. Appropriation for Newly Established High Schools. No portion of the lump-sum amount provided for newly established high schools, including those in the Autonomous Region in Muslim Mindanao, shall be released and used unless in accordance with the guidelines promulgated by the Department of Education, Culture and Sports for the implementation of R.A. No. 6655.

16. Revolving Fund. The income earned from manufacturing and production programs, including auxiliary services of national schools under the Department of Education, Culture and Sports pursuant to LOI No. 1026 shall be constituted as a revolving fund in the name of the agency concerned, to be deposited in an authorized government depository bank and shall be made available to cover the expenses directly incurred in the said manufacturing and production activities, expenses necessary to cover student loans essential to support continued and sustained school-student projects or enterprises and to support other instructional programs of the school, and to augment scholarship support to students who are directly involved in the manufacturing and production programs of the school, withdrawable on the joint signatures of the authorized representatives of the school: PROVIDED, That the said capital shall be provided from the maintenance and operating expenses of DECS, subject to submission of special budget: PROVIDED, FURTHER, That any interest earned therefrom shall accrue to the general fund pursuant to Section 44, Chapter 5, Book VI, of E.O. No. 292.

17. Use of the Palarong Pambansa Fund. The amount herein appropriated for Current Operating Expenditures shall be used for the conduct of 1995 Palarong Pambansa activities and shall be released to the Department of Education, Culture and Sports, subject to the submission of a special budget for the purpose. The amount herein appropriated for Capital Outlays shall be made available for the construction, repair and/or development of sites and facilities, and the purchase of sports equipment necessary for the conduct of the games, One Hundred Million Pesos (P100,000,000) of which shall be for the 1995 Palarong Pambansa and the balance amounting to Sixty-Seven Million Pesos (P67,000,000) for the 1996 Palarong Pambansa, and the same shall be released to the local government unit concerned upon request by the chief executive thereof. The design of the sports facilities shall be approved jointly by the Secretary of the Department of Education, Culture and Sports, the Chairman of the Philippine Sports Commission, and the chief executive of the host local government unit.

18. Physical Education and School Sports Program. Of the amount herein appropriated under maintenance and other operating expenses, the amount of Fifteen Million Pesos (P15,000,000) shall be used specifically for the upgrading of the physical education (P.E.) curriculum for the elementary and secondary level, training of P.E. teachers, coaches and trainers, development of instructional materials on physical fitness and sports: PROVIDED, That the scope of said programs and activities will benefit all the regions, provinces and school districts nationwide.

19. Income of Baguio Teachers Camp and Regional Education Learning Centers. Income of the Baguio Teachers Camp and Regional Education Learning Centers derived from rentals for the use of its buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available for direct maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for the maintenance and other operating expenses and capital outlays which may be withdrawn subject to accounting and auditing rules and regulations without need for further disbursement authorization: PROVIDED, That the fund shall not be used for funding of new and existing permanent and regular positions: PROVIDED, FURTHER, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FINALLY, That the Baguio Teachers Camp and Regional Education Learning Centers shall submit to the Department of Budget and Management a quarterly report of its income and expenditures and in case of failure to submit said requirements, no withdrawal in the subsequent quarters shall be allowed, except upon certification of the Department of Budget and Management that said report was submitted.

20. Implementation of R.A. No. 7722 and R.A. No. 7796. The amounts herein appropriated for higher education and for technical and vocational education and other related budgetary items, as determined by the Secretary of Education, Culture and Sports, shall be used to fund the initial implementation of R.A. No. 7722 creating the Commission on Higher Education and R.A. No. 7796 creating the Technical Education and Skills Development Authority, respectively, subject to appeal to the Office of the President.

21. Realignment of Funds. The amounts herein appropriated for the Aurora National Agricultural School (ANAS) at Maria Aurora, Aurora amounting to P2,514,000 and the Aurora National Fishery School at Casiguran, Aurora amounting to P2,028,000 shall be transferred to the Aurora State College of Technology in accordance with Republic Act No. 7664.

22. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

I. General Administration and Support

a. General Administration and Support Services

a.1 Central Office

1. General Management and Supervision

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1.1 General administrative services	P 71,862,000	P 39,093,000	P	110,955,000
2. Administration of Personnel Benefits				
2.1 Payment of compensation insurance premiums	158,029,000			158,029,000
2.2 Payment of national government contribution to the Health Insurance (Medicare) Fund	197,289,000			197,289,000
2.3 Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program	407,059,000			407,059,000
Sub-total, 2	762,377,000			762,377,000

3. Operation and Maintenance of Centers

3.1 Literacy Coordinating Council		9,000,000		9,000,000
3.2 Baguio Teachers Camp	4,611,000	1,559,000		6,170,000
3.3 National Education Learning Center	948,000	476,000		1,424,000
3.4 Instructional Materials Council Secretariat	237,000	231,000		468,000
Sub-total, 3	5,796,000	11,266,000		17,062,000

4. Human Resources Training and Development including an amount of P15 Million for Teacher's Training

	16,620,000		16,620,000
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5. Contributions to Various Activities

5.1 Music Promotion Foundation		450,000		450,000
5.2 Cultural representatives abroad designated pursuant to R.A. No. 3042		332,000		332,000
5.3 Philippine Historical Association		28,000		28,000
5.4 Teachers scholarship and fellowship grants		6,043,000		6,043,000
5.5 National Social Action Center		100,000		100,000
5.6 Special Programs in Values Education, Peace Education, Human Rights and Women in Development		7,434,000		7,434,000
Sub-total, 5		14,387,000		14,387,000

Sub-total, Central Office

840,035,000	81,366,000		921,401,000
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a.2 Regional Offices

1. General Management and Supervision

National Capital Region	16,043,000	7,425,000		23,468,000
Region I	16,233,000	3,715,000	1,500,000	21,448,000
Cordillera Administrative Region	16,822,000	3,071,000		19,893,000

Region II	14,500,000	6,425,000		20,925,000
Region III	14,583,000	31,440,000		46,023,000
Region IV	15,626,000	8,749,000		24,375,000
Region V	15,057,000	15,552,000		30,609,000
Region VI	15,983,000	3,716,000		19,699,000
Region VII	15,779,000	7,053,000		22,832,000
Region VIII	15,020,000	5,668,000		20,688,000
Region IX	15,231,000	6,074,000		21,305,000
Region X	15,556,000	12,384,000	3,500,000	31,440,000
Region XI	15,233,000	5,851,000		21,084,000
Region XII	15,382,000	4,530,000		19,912,000
Nationwide	44,684,000		117,470,000	162,154,000
Sub-total, General Management and Supervision	261,732,000	121,653,000	122,470,000	505,855,000
2. Social Security Benefits				
National Capital Region	11,732,000	102,262,000		113,994,000
Region I	10,137,000	31,094,000		41,231,000
Cordillera Administrative Region	6,282,000	23,245,000		29,527,000
Region II	6,397,000	17,080,000		23,477,000
Region III	13,189,000	114,857,000		128,046,000
Region IV	17,863,000	100,020,000		117,883,000
Region V	25,885,000	97,335,000		123,220,000
Region VI	23,381,000	110,741,000		134,122,000
Region VII	10,346,000	32,582,000		42,928,000
Region VIII	12,111,000	30,289,000		42,400,000
Region IX	11,872,000	76,692,000		88,564,000
Region X	15,024,000	56,689,000		71,713,000
Region XI	12,340,000	40,351,000		52,691,000
Region XII	3,508,000	29,271,000		32,779,000
Sub-total, Social Security Benefits	180,067,000	862,508,000		1,042,575,000
Sub-total, Regional Offices	441,799,000	984,161,000	122,470,000	1,548,430,000
Sub-Total, General Administration and Support	1,281,834,000	1,065,527,000	122,470,000	2,469,831,000
II. Support to Operations				
a. Elementary Education				
1. Policy formulation, program planning and standards development for elementary education	9,048,000	4,249,000		13,297,000
2. Provision of multi-level kits to depressed, disadvantaged and underserved elementary schools		2,673,000		2,673,000
Sub-total, a	9,048,000	6,922,000		15,970,000
b. Secondary Education				
1. Policy formulation, program planning and standards development for secondary education	7,469,000	10,331,000		17,800,000
c. Technical and Vocational Education				
1. Policy formulation, program planning and standards development for technical and vocational education	5,604,000	5,239,000		10,843,000

2. Payment of the operational expenses of the Technical Panel for Technical and Vocational Education	1,322,000	327,000		1,649,000
3. Recurrent cost of the Technical and Vocational Education Project	300,000	3,100,000		3,400,000
Sub-total, c	7,226,000	8,666,000		15,892,000
d. Higher Education				
1. Policy formulation, program planning and standards development for higher education	10,895,000	4,299,000		15,194,000
2. Payment of the operational expenses of the Technical Panel for Agricultural Education	1,050,000	658,000		1,708,000
3. Payment of the operational expenses of the Technical Panel for Engineering Education	1,916,000	897,000		2,813,000
4. Voluntary accreditation and deregulation purposes, subject to Section 35, Chapter 5, Book VI of E.O. No. 292		12,770,000		12,770,000
5. Operational expenses for the establishment of Technical Panels		888,000		888,000
6. Operational expenses of the Board of Higher Education		55,000		55,000
7. Agricultural Education Outreach Project	1,400,000	1,600,000		3,000,000
Sub-total, d	15,261,000	21,167,000		36,428,000
e. Non-formal Education				
1. Policy formulation, program planning and standards development for non-formal education	5,998,000	4,878,000		10,876,000
f. Physical Education and School Sports Program				
1. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program including P1 Million for Arnis Training	4,604,000	12,475,000	1,000,000	18,079,000
2. Upgrading of the P.E. curriculum, training of P.E. teachers, coaches, trainers, development of instructional materials and for the other programs and activities of the BPES-DECS nationwide		15,000,000		15,000,000
Sub-total, f	4,604,000	27,475,000	1,000,000	33,079,000
g. Research and Promotion of School Health and Nutrition				
1. Scientific development and study of an integrated nutrition program for Filipino school children	3,172,000	2,188,000		5,360,000
h. Technical Education and Staff Development Training Program				
1. Operational requirements of the National Training Center for Technical Education and Staff Development	3,358,000	19,933,000		23,291,000

i. Instructional Materials Development

1. Development, production and distribution
-
- of textbooks and other instructional materials

12,951,000	12,506,000	25,457,000
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j. National Education Test Development

1. Development and conduct of Elementary
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- and Secondary Achievement Test

11,106,000	11,734,000	22,840,000
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k. Educational Projects Development and
Implementation

1. Development and implementation of
-
- Educational Projects

7,574,000	3,256,000	10,830,000
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l. National Science Teaching Instrumentation Center

1. Operational Requirement of the National
-
- Science Instrumentation Center

2,500,000	1,000,000	3,500,000
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m. For Implementation of R.A. No. 7686, "The Dual Training
System Act of 1994"

600,000	400,000	1,000,000
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n. Other Activities Supportive to Operations

1. EDP service activities
2. DECS Planning and Management Information Service
3. Subscription to Magazines for School Use
4. Information Dissemination Program
5. Development and Promotion of Campus Journalism
6. Handling, Freight, Storage Insurance and other Costs
Related to International Food Assistance Programs
7. Implementation of hardship pay for Public School Teachers as
provided for in the Magna Carta for Public School Teachers
8. Formation of Teacher's Cooperatives

12,170,000	12,170,000
6,530,000	6,530,000
5,400,000	5,400,000
900,000	900,000
7,000,000	7,000,000
10,000,000	10,000,000
76,000,000	76,000,000
15,000,000	15,000,000

Sub-total, n

76,000,000	57,000,000	133,000,000
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Sub-total, Support to Operations

166,867,000	187,456,000	1,000,000	355,323,000
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III. Operations

a. Non-formal Education

1. Field operations of non-formal education literacy, basic
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- livelihood skills development and values development

34,223,000	34,223,000
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b. Research and Promotion of School
Health and Nutrition

1. Deworming, School Health Guardian
and Environmental Sanitation Programs
2. Project "PAGLINGAP" and the Applied Nutrition Project,
including assistance to the Applied Nutrition Centers
of Quezon City, Bayambang, Pangasinan, Cebu City and
Cagayan de Oro City
3. Implementation of the Alay Tanim Program
4. Implementation of the Teacher-Child-Parent Program

2,923,000	2,923,000
724,000	724,000
859,000	859,000
8,000,000	8,000,000

Sub-total, b

12,506,000	12,506,000
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c. National Scholarship and Study Grants Programs

1. National Integration Study Grant Program (R.A. No. 1888)	22,302,000		22,302,000
2. State Scholarship Program (R.A. No. 4090)	11,894,000		11,894,000
3. Special and Work Study Grant to Rebel Returnees and Their Next of Kin (PMO No. 697)	16,355,000		16,355,000
4. Educational Assistance Program for Selected Ethnic Groups (P.D. No. 1414)	23,000,000		23,000,000
Sub-total, c	73,551,000		73,551,000

d. Medical/Dental Health Services

1. Field operations of the Medical/Dental Health Services and Treatment of Elementary and Secondary Teachers Afflicted with Tuberculosis	27,034,000		27,034,000
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e. Palarong Pambansa Program

1. Conduct of Palarong Pambansa	35,000,000	167,000,000	202,000,000
2. Operational requirements of the conduct of Pre-Regional and Regional Palaro which shall be allocated equitably among districts, divisions and host divisions of regional meet	17,067,000		17,067,000
Sub-total, e	52,067,000	167,000,000	219,067,000

f. Regional Operations

NATIONAL CAPITAL REGION

1. Pre-school Education			
2. Elementary Education	2,291,759,000	185,161,000	2,476,920,000
3. Secondary Education	1,152,337,000	137,340,000	1,290,677,000
4. Technical and Vocational Education	10,299,000	3,059,000	13,358,000
5. Higher Education	21,086,000	1,761,000	23,347,000
6. Government Assistance to Students and Teachers in Private Education		24,280,000	24,280,000
Sub-total, National Capital Region	3,475,481,000	351,601,000	3,828,582,000

I. Lump-sum Expenditures:

971,942,000	135,102,000	1,107,044,000
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1. Government Assistance to Students and Teachers in Private Education (GASTPE)

24,280,000	24,280,000
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2. Requirement of the newly created Teacher I Positions

- a. Elementary Education
- b. Secondary Education
- c. Technical and Vocational Education
- d. Higher Education

3. Salary adjustments based on approved Equivalent Record Forms (ERFs)	4,277,000	4,277,000
a. Elementary Education	2,000,000	2,000,000
b. Secondary Education	2,043,000	2,043,000
c. Technical and Vocational Education	66,000	66,000
d. Higher Education	168,000	168,000
4. Salary differential to convert teaching positions to Master Teacher positions	25,869,000	25,869,000
a. Elementary Education	7,076,000	7,076,000
b. Secondary Education	18,645,000	18,645,000
c. Technical and Vocational Education	135,000	135,000
d. Higher Education	13,000	13,000
5. Step increment for merit/length of service	224,000	224,000
a. Elementary Education		
b. Secondary Education		
c. Technical and Vocational Education	73,000	73,000
d. Higher Education	151,000	151,000
6. Bonus and Cash Gift	262,150,000	262,150,000
a. Elementary Education	172,901,000	172,901,000
b. Secondary Education	86,995,000	86,995,000
c. Technical and Vocational Education	743,000	743,000
d. Higher Education	1,511,000	1,511,000
7. Additional compensation pursuant to A.O. No. 53	268,356,000	268,356,000
a. Elementary Education	175,710,000	175,710,000
b. Secondary Education	90,306,000	90,306,000
c. Technical and Vocational Education	816,000	816,000
d. Higher Education	1,524,000	1,524,000
8. Repairs and maintenance of school buildings	14,637,000	14,637,000
a. Elementary Education	14,637,000	14,637,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
9. Purchase of school desks	24,850,000	24,850,000
a. Elementary Education	24,850,000	24,850,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
10. Cash allowance	13,191,000	13,191,000
a. Elementary Education	8,888,000	8,888,000
b. Secondary Education	4,303,000	4,303,000
c. Technical and Vocational Education		
d. Higher Education		

11. Clothing allowance	58,144,000			58,144,000
a. Elementary Education	38,071,000			38,071,000
b. Secondary Education	19,566,000			19,566,000
c. Technical and Vocational Education	177,000			177,000
d. Higher Education	330,000			330,000
12. Salary Adjustment pursuant to MCC No. 72	411,066,000			411,066,000
a. Elementary Education	268,786,000			268,786,000
b. Secondary Education	138,752,000			138,752,000
c. Technical and Vocational Education	1,280,000			1,280,000
d. Higher Education	2,248,000			2,248,000
II. Division Offices	2,503,539,000	216,499,000	1,500,000	2,721,538,000
1. Division of Kalookan	351,800,000	25,306,000		377,106,000
a. Elementary Education	288,977,000	13,986,000		302,963,000
b. Secondary Education	62,823,000	11,320,000		74,143,000
1. Amparo High School	1,298,000	222,000		1,520,000
2. Baesa High School	2,625,000	497,000		3,122,000
3. Bagong Barrio High School	1,625,000	279,000		1,904,000
4. Bagong Silang High School	7,877,000	1,537,000		9,414,000
5. Bagumbong High School	2,016,000	336,000		2,352,000
6. Camarin High School (Zamora Annex)	5,698,000	1,066,000		6,764,000
7. Caybiga High School	2,446,000	416,000		2,862,000
8. Deparo High School (Deparo-Llano Annex)	1,475,000	242,000		1,717,000
9. Kalookan High School	21,786,000	3,697,000		25,483,000
10. M. B. Assistio High School	7,599,000	1,650,000		9,249,000
11. M. H. C. High School	1,056,000	189,000		1,245,000
12. Pangarap High School	1,560,000	273,000		1,833,000
13. Tala High School (Tala-San Isidro Annex)	3,456,000	576,000		4,032,000
14. Talipapa High School	2,306,000	340,000		2,646,000
c. Technical and Vocational Education				
d. Higher Education				
2. Division of Manila	877,335,000	76,302,000	1,000,000	954,637,000
a. Elementary Education	514,651,000	40,169,000		554,820,000
b. Secondary Education	362,684,000	36,133,000	1,000,000	399,817,000
1. Araullo High School	20,541,000	2,388,000		22,929,000
2. A. Maceda Integrated School	7,459,000	686,000	1,000,000	9,145,000
3. Carlos P. Garcia High School	7,302,000	486,000		7,788,000
4. C. Arellano High School	17,818,000	1,404,000		19,222,000
5. Claro M. Recto High School	9,516,000	767,000		10,283,000
6. EARIST High School	8,813,000	387,000		9,200,000
7. Elpidio Quirino High School	12,593,000	1,002,000		13,595,000
8. Emilio Aguinaldo Integrated High School	3,128,000	340,000		3,468,000
9. E. Abada High School	9,303,000	935,000		10,238,000
10. F. G. Calderon Integrated High School	7,407,000	735,000		8,142,000
11. G. Perfecto High School	11,476,000	800,000		12,276,000
12. Jose Abad Santos High School	16,067,000	2,124,000		18,191,000
13. J. Molasco High School	11,582,000	1,354,000		12,936,000
14. J. Villamor High School	9,390,000	914,000		10,304,000
15. Jose P. Laurel High School	11,366,000	1,311,000		12,677,000

16. Lakan Dula High School	12,845,000	1,438,000	14,283,000
17. Manila High School	13,739,000	1,458,000	15,197,000
18. Manila Science High School	6,973,000	955,000	7,928,000
19. Manuel L. Quezon High School	14,260,000	1,394,000	15,654,000
20. Manuel Roxas High School	17,177,000	1,762,000	18,939,000
21. Mariano Marcos Memorial High School	11,535,000	1,140,000	12,675,000
22. Rajah Soliman High School	12,228,000	1,353,000	13,581,000
23. Ramon Avancena High School	11,031,000	1,059,000	12,090,000
24. Ramon Magsaysay High School	23,490,000	1,989,000	25,479,000
25. Sergio Osmena High School	9,531,000	995,000	10,526,000
26. Tondo High School	13,514,000	1,814,000	15,328,000
27. Torres High School	20,190,000	1,998,000	22,188,000
28. T. Alonzo High School	7,808,000	720,000	8,528,000
29. T. Paez Integrated High School	8,291,000	916,000	9,207,000
30. V. Mapa High School	16,311,000	1,509,000	17,820,000

c. Technical and Vocational Education

d. Higher Education

3. Division of Pasay City	410,396,000	21,867,000	432,263,000
a. Elementary Education	384,360,000	17,979,000	402,339,000
b. Secondary Education	26,036,000	3,888,000	29,924,000
1. Pasay East High School	5,792,000	1,050,000	6,842,000
2. Pasay South High School	5,390,000	915,000	6,305,000
3. Pasay West High School	9,989,000	1,461,000	11,450,000
4. Pasay City North High School	4,865,000	462,000	5,327,000

c. Technical and Vocational Education

d. Higher Education

4. Division of Quezon City	653,225,000	54,501,000	707,726,000
a. Elementary Education	477,298,000	26,581,000	503,879,000
b. Secondary Education	175,927,000	27,920,000	203,847,000
1. A. Roces, Sr. High School	3,118,000	425,000	3,543,000
2. Bagong Silangan High School	2,253,000	428,000	2,681,000
3. Balara High School (Cruz na Ligas Annex)	3,920,000	725,000	4,645,000
4. Balingasa High School	3,060,000	448,000	3,508,000
5. Camp Crame High School	2,398,000	269,000	2,667,000
6. Camp Gen. Emilio Aguinaldo High School	5,881,000	815,000	6,696,000
7. Carlos Albert High School	5,413,000	720,000	6,133,000
8. Carlos P. Garcia High School	2,101,000	258,000	2,359,000
9. Culiati High School	5,959,000	909,000	6,868,000
10. Don Mariano Marcos High School (Commonwealth Annex)	12,642,000	2,018,000	14,660,000
11. Don Quintin Paredes High School	1,732,000	199,000	1,931,000
12. Doña Josefa Jara Martinez Vocational High School	712,000	2,150,000	2,862,000
13. E. Rodriguez, Jr. High School	10,446,000	1,186,000	11,632,000
14. E. Rondon High School (from Project 6 High School)	3,752,000	631,000	4,383,000
15. Flora Ylagan High School	3,833,000	399,000	4,232,000
16. GSIS Village High School	6,513,000	994,000	7,507,000
17. Juan Sumulong High School	6,866,000	1,016,000	7,882,000
18. Judge Juan Luna High School	6,821,000	903,000	7,724,000
19. J.P. Laurel High School	4,803,000	626,000	5,429,000
20. Lagro High School (Payatas B Annex)	8,378,000	1,518,000	9,896,000
21. Manuel Roxas High School (Manuel Roxas Annex)	4,625,000	710,000	5,335,000

22. New Era High School	2,912,000	413,000	3,325,000
23. Novaliches High School	11,958,000	2,408,000	14,366,000
24. Pasong Tamo High School	1,918,000	491,000	2,409,000
25. Ponciano Bernardo High School	3,751,000	386,000	4,137,000
26. Quezon City High School	7,580,000	1,028,000	8,608,000
27. Quezon City Science High School	4,138,000	459,000	4,597,000
28. Quirino High School	11,466,000	1,381,000	12,847,000
29. Ramon Magsaysay High School	14,659,000	2,179,000	16,838,000
30. Sergio Osmeña, Sr. High School	7,819,000	1,009,000	8,828,000
31. Sta. Lucia High School	2,638,000	478,000	3,116,000
32. San Jose High School	1,862,000	341,000	2,203,000
c. Technical and Vocational Education			
d. Higher Education			
5. Municipality of Las Piñas	11,980,000	2,138,000	14,118,000
a. Elementary Education			
b. Secondary Education	11,980,000	2,138,000	14,118,000
1. Las Piñas National High School	11,980,000	2,138,000	14,118,000
c. Technical and Vocational Education			
d. Higher Education			
6. Municipality of Makati	33,685,000	4,656,000	38,341,000
a. Elementary Education			
b. Secondary Education	33,685,000	4,656,000	38,341,000
1. Fort Bonifacio High School	11,371,000	1,927,000	13,298,000
2. Makati High School	18,649,000	2,117,000	20,766,000
3. Makati West High School	3,665,000	612,000	4,277,000
c. Technical and Vocational Education			
d. Higher Education			
7. Municipality of Malabon	12,014,000	3,291,000	15,305,000
a. Elementary Education			
b. Secondary Education	12,014,000	3,291,000	15,305,000
1. Malabon National High School (Tinajeros, Panghulo, Tugatog, Tonsuya Annexes)	12,014,000	3,291,000	15,305,000
c. Technical and Vocational Education			
d. Higher Education			
8. Municipality of Mandaluyong	8,025,000	1,156,000	9,181,000
a. Elementary Education			
b. Secondary Education	8,025,000	1,156,000	9,181,000
1. Mandaluyong High School	8,025,000	1,156,000	9,181,000
c. Technical and Vocational Education			

d. Higher Education				
9. Municipality of Marikina	29,586,000	4,327,000	500,000	34,413,000
a. Elementary Education				
b. Secondary Education	14,115,000	2,896,000		17,011,000
1. Concepcion High School	138,000	50,000		188,000
2. Marikina High School (Marikina Annex)	10,396,000	2,401,000		12,797,000
3. V. Fugoso Memorial High School	3,581,000	445,000		4,026,000
c. Technical and Vocational Education				
d. Higher Education	15,471,000	1,431,000	500,000	17,402,000
4. Marikina Institute of Science and Technology	15,471,000	1,431,000	500,000	17,402,000
10. Municipality of Muntinlupa	17,711,000	2,968,000		20,679,000
a. Elementary Education				
b. Secondary Education	17,711,000	2,968,000		20,679,000
1. Muntinlupa National High School, MBP Reservation	11,670,000	1,497,000		13,167,000
2. Pedro Diaz High School	6,041,000	1,471,000		7,512,000
c. Technical and Vocational Education				
d. Higher Education				
11. Municipality of Navotas	5,828,000	1,441,000		7,269,000
a. Elementary Education				
b. Secondary Education	5,828,000	1,441,000		7,269,000
1. Navotas National High School	5,828,000	1,441,000		7,269,000
c. Technical and Vocational Education				
d. Higher Education				
12. Municipality of Parañaque	13,352,000	3,128,000		16,480,000
a. Elementary Education				
b. Secondary Education	13,352,000	3,128,000		16,480,000
1. Parañaque National High School	13,352,000	3,128,000		16,480,000
c. Technical and Vocational Education				
d. Higher Education				
13. Municipality of Pasig	38,384,000	7,873,000		46,257,000
a. Elementary Education				
b. Secondary Education	31,198,000	4,991,000		36,189,000
1. Rizal High School (B. Capitolyo, Sta. Lucia and Sagad Annexes)	31,060,000	4,941,000		36,001,000
2. Rizal High School	138,000	50,000		188,000

c. Technical and Vocational Education	7,186,000	2,882,000	10,068,000
3. Rizal Experimental Station and Pilot School of Cottage Industries	7,186,000	2,882,000	10,068,000
d. Higher Education			
14. Municipality of Pateros	7,234,000	1,134,000	8,368,000
a. Elementary Education	7,234,000	1,134,000	8,368,000
b. Secondary Education	7,234,000	1,134,000	8,368,000
1. Pateros National High School	7,234,000	1,134,000	8,368,000
c. Technical and Vocational Education			
d. Higher Education			
15. Municipality of San Juan	7,196,000	1,282,000	8,478,000
a. Elementary Education	7,196,000	1,282,000	8,478,000
b. Secondary Education	7,196,000	1,282,000	8,478,000
1. San Juan National High School	7,196,000	1,282,000	8,478,000
c. Technical and Vocational Education			
d. Higher Education			
16. Municipality of Taguig	7,298,000	1,356,000	8,654,000
a. Elementary Education	7,298,000	1,356,000	8,654,000
b. Secondary Education	7,298,000	1,356,000	8,654,000
1. Taguig National High School	7,298,000	1,356,000	8,654,000
c. Technical and Vocational Education			
d. Higher Education			
17. Municipality of Valenzuela	18,490,000	3,773,000	22,263,000
a. Elementary Education	18,490,000	3,773,000	22,263,000
b. Secondary Education	18,490,000	3,773,000	22,263,000
1. Valenzuela National High School (Polo, Malinta, Gen. T. de Leon, Maysan, Caruhatan, Canumay and Lawang Bato Annexes)	18,490,000	3,773,000	22,263,000
c. Technical and Vocational Education			
d. Higher Education			
Total, National Capital Region	3,475,481,000	351,601,000	1,500,000 3,828,582,000

REGION I

1. Pre-school Education

2. Elementary Education	1,616,313,000	95,832,000	1,712,145,000
3. Secondary Education	513,246,000	58,013,000	571,259,000
4. Technical and Vocational Education	53,039,000	8,505,000	61,544,000
5. Higher Education	27,396,000	3,864,000	33,760,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		44,195,000	44,195,000
Sub-total, Region I	2,209,994,000	210,409,000	2,422,903,000
I. Lump-sum Expenditures	655,629,000	134,728,000	790,357,000
1. Government Assistance to Students and Teachers in Private Education (GASTPE)		44,195,000	44,195,000
2. Requirements of the newly created Teacher I positions	346,000		346,000
a. Elementary Education	346,000		346,000
b. Secondary Education			
c. Technical and Vocational Education			
d. Higher Education			
3. Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,389,000		2,389,000
a. Elementary Education	2,044,000		2,044,000
b. Secondary Education	245,000		245,000
c. Technical and Vocational Education	100,000		100,000
d. Higher Education			
4. Salary differential to convert teaching positions to Master teacher positions	953,000		953,000
a. Elementary Education	647,000		647,000
b. Secondary Education	246,000		246,000
c. Technical and Vocational Education	30,000		30,000
d. Higher Education	30,000		30,000
5. Step increment for merit/length of service	16,279,000		16,279,000
a. Elementary Education	11,972,000		11,972,000
b. Secondary Education	3,726,000		3,726,000
c. Technical and Vocational Education	381,000		381,000
d. Higher Education	200,000		200,000
6. Bonus and cash gift	166,307,000		166,307,000
a. Elementary Education	122,316,000		122,316,000
b. Secondary Education	38,443,000		38,443,000
c. Technical and Vocational Education	3,495,000		3,495,000
d. Higher Education	2,053,000		2,053,000
7. Additional compensation pursuant to A.O. No. 53	185,614,000		185,614,000
a. Elementary Education	135,228,000		135,228,000
b. Secondary Education	43,558,000		43,558,000
c. Technical and Vocational Education	4,548,000		4,548,000
d. Higher Education	2,280,000		2,280,000

8. Repair of school buildings	30,000,000			30,000,000
a. Elementary Education	30,000,000			30,000,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
9. Purchase of school desks	11,548,000			11,548,000
a. Elementary Education	11,548,000			11,548,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
10. Cash Allowance	8,793,000			8,793,000
a. Elementary Education	6,757,000			6,757,000
b. Secondary Education	2,036,000			2,036,000
c. Technical and Vocational Education				
d. Higher Education				
11. Clothing allowance	40,192,000			40,192,000
a. Elementary Education	29,299,000			29,299,000
b. Secondary Education	9,413,000			9,413,000
c. Technical and Vocational Education	986,000			986,000
d. Higher Education	494,000			494,000
12. Salary Adjustment pursuant to NCC No. 72	283,741,000			283,741,000
a. Elementary Education	202,842,000			202,842,000
b. Secondary Education	70,590,000			70,590,000
c. Technical and Vocational Education	6,889,000			6,889,000
d. Higher Education	3,420,000			3,420,000
II. Division Offices	1,554,365,000	75,681,000	2,500,000	1,632,546,000
1. Division of Ilocos Norte	172,544,000	8,352,000	500,000	181,396,000
a. Elementary Education	124,404,000	1,836,000		126,240,000
b. Secondary Education	30,285,000	3,358,000		33,643,000
1. Bacarra National Comprehensive High School	5,657,000	610,000		6,267,000
2. Bangui National High School	2,188,000	300,000		2,488,000
3. Batac National High School and Baay Bungon National High School	1,310,000	161,000		1,471,000
4. Caestebanan National High School	420,000	61,000		481,000
5. Carasi National High School	309,000	31,000		340,000
6. Caribquib National High School	420,000	58,000		478,000
7. Catagtaguen National High School	369,000	70,000		439,000
8. Currimao National High School	1,026,000	95,000		1,121,000
9. Darat National High School	713,000	108,000		821,000
10. Davila National High School	423,000	36,000		459,000
11. Dingras National High School & Lt. Edgar Foz Memorial National High School	3,068,000	268,000		3,336,000
12. San Nicolas National High School	3,328,000	327,000		3,655,000
13. Luzong National High School	399,000	71,000		470,000
14. Magrebcan National High School	398,000	66,000		464,000
15. Nueva Era National High School	692,000	95,000		787,000

16. Pagsanahan National High School	366,000	48,000		414,000
17. Paoy National High School and Paoy Lake National High School	2,340,000	108,000		2,448,000
18. Pasaleng National High School	325,000	52,000		377,000
19. Sarrat National High School	4,123,000	456,000		4,579,000
20. Solsona National High School	1,785,000	255,000		2,040,000
21. Vintar National High School	626,000	82,000		708,000
c. Technical and Vocational Education	10,492,000	2,101,000		12,593,000
22. Bangui School of Fisheries	2,187,000	270,000		2,457,000
23. Burgos Agro-Industrial School	1,954,000	410,000		2,364,000
24. Ilocos Norte Agricultural College	4,026,000	787,000		4,813,000
25. Marcos Agro-Industrial School	2,325,000	634,000		2,959,000
d. Higher Education	7,363,000	1,057,000	500,000	8,920,000
26. Ilocos Norte College of Arts and Trades	7,363,000	1,057,000	500,000	8,920,000
2. Division of Ilocos Sur	240,868,000	10,670,000	1,500,000	253,038,000
a. Elementary Education	178,729,000	2,558,000		181,287,000
b. Secondary Education	46,369,000	5,375,000		51,744,000
1. Ag-Agrao National High School	324,000	51,000		375,000
2. Alilem Daya National High School	415,000	78,000		493,000
3. Amarao National High School	280,000	52,000		332,000
4. Bacsil National High School	1,522,000	275,000		1,797,000
5. Balbalayang National High School	233,000	39,000		272,000
6. Basug National High School	461,000	76,000		537,000
7. Cabittaogan National High School	415,000	73,000		488,000
8. Candon National High School	4,178,000	571,000		4,749,000
9. Dili National High School	541,000	113,000		654,000
10. Dinaratan National High School	236,000	41,000		277,000
11. Ilocos Sur National High School	11,575,000	1,246,000		12,821,000
12. Imelda National High School	324,000	45,000		369,000
13. Lidlidda National High School	460,000	51,000		511,000
14. Lussoc National High School	1,088,000	112,000		1,200,000
15. Magbukel National High School	460,000	71,000		531,000
16. Maglaoan National High School including Maglaoan National High School Annex in Magsingal	1,313,000	182,000		1,495,000
17. Magsuputan National High School	280,000	52,000		332,000
18. Nagtablaan National High School	461,000	90,000		551,000
19. Narvacan National High School	5,359,000	664,000		6,023,000
20. Pagangpang National High School	618,000	70,000		688,000
21. Palali National High School	235,000	42,000		277,000
22. Pantay Tamurong National High School	280,000	41,000		321,000
23. Puro National High School	279,000	35,000		314,000
24. Rancho National High School	273,000	27,000		300,000
25. Sabuanan National High School	363,000	74,000		437,000
26. Salcedo National High School	133,000	50,000		183,000
27. San Esteban National High School	133,000	50,000		183,000
28. San Pedro National High School	399,000	42,000		441,000
29. Sinait National High School	5,142,000	521,000		5,663,000
30. Solot Solot National High School	573,000	78,000		651,000
31. Sta. Cruz National High School	133,000	50,000		183,000
32. Sto. Tomas National High School	658,000	112,000		770,000
33. Suyo National High School	1,286,000	98,000		1,384,000
34. Tagudin General Comprehensive National High School	5,005,000	93,000		5,098,000

35. Tamurong National High School	705,000	84,000	789,000	
36. Tiagan Matibuey National High School	229,000	26,000	255,000	
c. Technical and Vocational Education	8,744,000	1,195,000	9,939,000	
37. Cervantes National Agro-Industrial School	1,913,000	262,000	2,175,000	
38. Ilocos Sur Experimental and Pilot School of Cottage Industries	2,768,000	526,000	3,294,000	
39. Narvacan School of Fisheries	2,486,000	211,000	2,697,000	
40. Southern Ilocos Sur School of Fisheries	1,577,000	196,000	1,773,000	
d. Higher Education	7,026,000	1,542,000	1,500,000	10,068,000
41. Ilocos Sur Agricultural College	7,026,000	1,542,000	1,500,000	10,068,000
3. Division of La Union	207,338,000	9,437,000	216,775,000	
a. Elementary Education	161,311,000	2,668,000	163,979,000	
b. Secondary Education	46,027,000	6,769,000	52,796,000	
1. Acao National High School	276,000	46,000	322,000	
2. Amlang-Magtagaan National High School	232,000	52,000	284,000	
3. Aduyan National High School	232,000	45,000	277,000	
4. Aringay National High School	1,253,000	228,000	1,481,000	
5. Baccuit National High School	364,000	74,000	438,000	
6. Bacnotan National High School	5,102,000	622,000	5,724,000	
7. Bail National High School	319,000	62,000	381,000	
8. Balaoan National High School	1,728,000	207,000	1,935,000	
9. Balbalayang National High School	615,000	85,000	700,000	
10. Ballay National High School	276,000	66,000	342,000	
11. Bangbangolan National High School	226,000	41,000	267,000	
12. Bawanta National High School	275,000	53,000	328,000	
13. Bungol National High School	270,000	32,000	302,000	
14. Burgos National High School	627,000	96,000	723,000	
15. Butubut National High School	425,000	60,000	485,000	
16. Cambaly National High School	226,000	35,000	261,000	
17. Corrooy National High School	226,000	40,000	266,000	
19. Cuenca National High School	270,000	30,000	300,000	
18. Damortis National High School	886,000	174,000	1,060,000	
20. Don E. De Guzman National High School including Don E. de Guzman National High School Annex	2,236,000	437,000	2,673,000	
21. Doña Francisca VDO Memorial National High School	2,819,000	422,000	3,241,000	
22. Duplas National High School	225,000	24,000	249,000	
23. Gusing National High School	673,000	113,000	786,000	
24. La Union National High School	10,776,000	1,569,000	12,345,000	
25. Leones National High School	365,000	64,000	429,000	
26. Lloren National High School	232,000	63,000	295,000	
27. Luna National High School	4,087,000	474,000	4,561,000	
28. Magungunay National High School	619,000	97,000	716,000	
29. Maoasoas National High School	270,000	50,000	320,000	
30. Maguilan National High School	308,000	50,000	358,000	
31. Old Sudipen National High School	447,000	45,000	492,000	
32. Pao National High School	270,000	32,000	302,000	
33. Parasapas National High School	232,000	50,000	282,000	
34. Paringao National High School	363,000	72,000	435,000	
35. Poblacion Norte National High School	577,000	95,000	672,000	
36. Pugo Central National High School	764,000	106,000	870,000	
37. San Francisco National High School	314,000	47,000	361,000	
38. San Gregorio National High School	365,000	68,000	433,000	

39. San Jose National High School	502,000	78,000	580,000
40. San Luis National High School	226,000	43,000	269,000
41. San Manuel National High School	582,000	111,000	693,000
42. Santol National High School	270,000	41,000	311,000
43. Saytan National High School	386,000	64,000	450,000
44. Sinapangan National High School	614,000	79,000	693,000
45. Sta. Teresa National High School	365,000	41,000	406,000
46. Sto. Rosario National High School	573,000	105,000	678,000
47. Suyo National High School	270,000	51,000	321,000
48. Tagudtod National High School	453,000	58,000	511,000
49. Tanglag National High School	270,000	60,000	330,000
50. Tubao National High School	1,476,000	71,000	1,547,000
51. Wenceslao National High School	270,000	41,000	311,000

c. Technical and Vocational Education

d. Higher Education

4. Division of Pangasinan	792,907,000	40,467,000	500,000	833,874,000
a. Elementary Education	567,905,000	9,453,000		577,358,000
b. Secondary Education	207,538,000	27,613,000		235,151,000
1. Agno National High School	2,290,000	325,000		2,615,000
2. Alaminos National High School	4,315,000	505,000		4,820,000
3. Alibeng National High School	188,000	46,000		234,000
4. Alos National High School	845,000	105,000		950,000
5. Amagbagan National High School	272,000	45,000		317,000
6. Amaperez National High School	785,000	46,000		831,000
7. Anda National High School	1,385,000	162,000		1,547,000
8. Angela Valdez Ramos National High School	1,387,000	102,000		1,489,000
9. Anonang National High School	491,000	85,000		576,000
10. Anonas National High School	315,000	80,000		395,000
11. Ariston Bantog National High School	917,000	118,000		1,035,000
12. Arnedo National High School	625,000	66,000		691,000
13. Artacho National High School	741,000	143,000		884,000
14. Asan Sur National High School	746,000	94,000		840,000
15. Bactad Proper National High School	696,000	71,000		767,000
16. Badipa National High School	447,000	61,000		508,000
17. Baguinay National High School	359,000	50,000		409,000
18. Bakitiw National High School	447,000	69,000		516,000
19. Balangay National High School	359,000	51,000		410,000
20. Balingasay National High School	741,000	97,000		838,000
21. Baloling National High School	177,000	46,000		223,000
22. Baluyot National High School	222,000	33,000		255,000
23. Banaoang National High School including Banzal NHS	741,000	122,000		863,000
24. Bangan Oda National High School	669,000	89,000		758,000
25. Banog Sur National High School	272,000	27,000		299,000
26. Baracbac National High School	228,000	44,000		272,000
27. Barangobong National High School	315,000	48,000		363,000
28. Basista National High School	1,677,000	266,000		1,943,000
29. Batasan National High School	464,000	52,000		516,000
30. Bayambang National High School (New)	266,000	43,000		309,000
31. Bayambang National High School (Old)	9,989,000	1,268,000		11,257,000
32. Bayoyong National High School	272,000	32,000		304,000
33. Beleng National High School	183,000	34,000		217,000
34. Benigno V. Aldana National Memorial High School	4,814,000	605,000		5,419,000
35. Bersamin National High School	625,000	75,000		700,000
36. Binabalian National High School	758,000	96,000		854,000

37. Binalonan National High School	4,685,000	567,000	5,252,000
38. Binday National High School	447,000	60,000	507,000
39. Binneckeg High School	459,000	50,000	509,000
40. Bobonan National High School	565,000	84,000	649,000
41. Bocboc East National High School	441,000	72,000	513,000
42. Bogtong National High School	309,000	64,000	373,000
43. Botao National High School	309,000	49,000	358,000
44. Bued National High School	1,218,000	45,000	1,263,000
45. Buenlag National High School	177,000	28,000	205,000
46. Buer-Bayaoas National High School	960,000	153,000	1,113,000
47. Bugayong National High School	359,000	50,000	409,000
48. Bulaoen East National High School	362,000	53,000	415,000
49. Burgos National High School	2,068,000	274,000	2,342,000
50. Cabalac National High School	1,642,000	296,000	1,938,000
51. Cabalitian National High School	222,000	35,000	257,000
52. Cabangetan National High School	133,000	26,000	159,000
53. Cabanbanan National High School	447,000	73,000	520,000
54. Cabaroan National High School	878,000	77,000	955,000
55. Cabayaoasan National High School	359,000	62,000	421,000
56. Cabilaoan National High School	565,000	73,000	638,000
57. Cabuloan National High School	266,000	42,000	308,000
58. Cabungan National High School	222,000	39,000	261,000
59. Cacabugaoan National High School	133,000	17,000	150,000
60. Calasiao Comprehensive National High School	8,049,000	1,022,000	9,071,000
61. Calbeg National High School	359,000	76,000	435,000
62. Caloscaoayan National High School	785,000	118,000	903,000
63. Camabu National High School	266,000	42,000	308,000
64. Camaley National High School	609,000	78,000	687,000
65. Camantilis National High School	404,000	71,000	475,000
66. Canan National High School	451,000	71,000	522,000
67. Capulaan National High School	266,000	41,000	307,000
68. Carot National High School	272,000	39,000	311,000
69. Carusucan Sur National High School	346,000	37,000	383,000
70. Carusucan Norte National High School	479,000	49,000	528,000
71. Casabula National High School	272,000	36,000	308,000
72. Catablaan National High School	359,000	55,000	414,000
73. Cato National High School	359,000	99,000	458,000
74. Cayambanan National High School	315,000	53,000	368,000
75. Cayucay National High School	228,000	29,000	257,000
76. Cipriano Primicias National Memorial High School	2,068,000	252,000	2,320,000
77. Dacap Norte National High School	798,000	110,000	908,000
78. Dalumpinas National High School	441,000	24,000	465,000
79. Daniel Maramba National High School	4,458,000	554,000	5,012,000
80. David National High School	353,000	57,000	410,000
81. Don Benito National High School	369,000	54,000	423,000
82. Don Pedro National High School	491,000	76,000	567,000
83. Doyong Malabago National High School	272,000	48,000	320,000
84. Dulag National High School	977,000	110,000	1,087,000
85. Dumpay National High School	785,000	141,000	926,000
86. Eguia National High School	1,091,000	146,000	1,237,000
87. Entanza National High School	875,000	102,000	977,000
88. Flores National High School	524,000	60,000	584,000
89. Galarin National High School	584,000	91,000	675,000
90. Garreta National High School	315,000	40,000	355,000
91. Guiling Coliling National High School	609,000	104,000	713,000
92. Hermosa National High School	359,000	67,000	426,000
93. Ilog Malino National High School	133,000	32,000	165,000
94. Inerangan National High School	697,000	105,000	802,000
95. Inmalog National High School	359,000	58,000	417,000
96. J. C. Macaranas National High School	272,000	47,000	319,000

97. La Paz National High School	845,000	106,000	951,000
98. Labayug National High School	450,000	50,000	500,000
99. Labit National High School	447,000	74,000	521,000
100. Lagasit National High School	228,000	37,000	265,000
101. Lanampin National High School	359,000	69,000	428,000
102. Laoac National High School	1,448,000	184,000	1,632,000
103. Lasip National High School	639,000	116,000	755,000
104. Lipit National High School	315,000	25,000	340,000
105. Lobong National High School	659,000	106,000	765,000
106. Lokeb Norte National High School	228,000	38,000	266,000
107. Lokeb Sur National High School	464,000	79,000	543,000
108. Luciente II National High School	272,000	50,000	322,000
109. Luna National High School	653,000	79,000	732,000
110. Lunec National High School	272,000	48,000	320,000
111. Mabilao National High School	359,000	68,000	427,000
112. Macaleeng National High School	222,000	38,000	260,000
113. Magalong National High School	459,000	87,000	546,000
114. Malimpin National High School	272,000	47,000	319,000
115. Manaoag National High School	6,412,000	834,000	7,246,000
116. Mangaldan National High School	9,380,000	1,245,000	10,625,000
117. Mangatarem National High School	6,430,000	695,000	7,125,000
118. Maseil-seil National High School	228,000	41,000	269,000
119. Mataas Na Paaralang Juan C. Laya	3,850,000	464,000	4,314,000
120. Matic-Matic National High School	315,000	68,000	383,000
121. Mendoza National High School	315,000	60,000	375,000
122. Minien National High School	272,000	33,000	305,000
123. Maguilayan National High School	90,000	14,000	104,000
124. Malsian Tombling National High School	315,000	52,000	367,000
125. Mancalobasaan National High School	447,000	86,000	533,000
126. Mancapian National High School	228,000	32,000	260,000
127. Mancayasan National High School	640,000	53,000	693,000
128. Mantangalan National High School	371,000	62,000	433,000
129. Olea National High School	653,000	96,000	749,000
130. Olo National High School	315,000	56,000	371,000
131. Palapar National High School	96,000	33,000	129,000
132. Palguyod National High School	318,000	41,000	359,000
133. Palina East National High School	786,000	121,000	907,000
134. Palina West National High School	272,000	37,000	309,000
135. Panganiban National High School	447,000	77,000	524,000
136. Pangasinan National High School	10,159,000	1,272,000	11,431,000
137. Parayao National High School	1,153,000	161,000	1,314,000
138. Pasibi National High School	875,000	143,000	1,018,000
139. Payas National High School	272,000	58,000	330,000
140. Piax National High School	741,000	51,000	792,000
141. Pilar National High School	889,000	132,000	1,021,000
142. Pindangan National High School, Alcala	1,066,000	104,000	1,170,000
143. Pindangan National High School, Sison	860,000	55,000	915,000
144. Pinwilapil National High School	561,000	59,000	620,000
145. Pogonsili National High School	232,000	34,000	266,000
146. Pogoruac National High School	404,000	84,000	488,000
147. Polo National High School, Alaminos	235,000	42,000	277,000
148. Polong National High School, Bugallon	1,140,000	190,000	1,330,000
149. Prado National High School	315,000	43,000	358,000
150. Primicias National High School	359,000	60,000	419,000
151. Quetegan National High School	404,000	57,000	461,000
152. Quinaoayanan National High School	315,000	48,000	363,000
153. Rajal Angayan National High School	404,000	73,000	477,000
154. Ranao National High School	272,000	47,000	319,000
155. Ranom Iloco National High School	491,000	67,000	558,000
156. Real National High School	315,000	59,000	374,000

157. Robert Estrella National High School	837,000	92,000	929,000
158. Rosales National High School	7,141,000	871,000	8,012,000
159. Rosario National High School	359,000	54,000	413,000
160. Salomague National High School	447,000	72,000	519,000
161. Salud-San Eugenio National High School	228,000	43,000	271,000
162. Sampaloc National High School	272,000	55,000	327,000
163. San Aurelio National High School	609,000	62,000	671,000
164. San Fabian National High School	3,143,000	364,000	3,507,000
165. San Felipe National High School	463,000	69,000	532,000
166. San Isidro National High School	404,000	49,000	453,000
167. San Jacinto National High School	3,251,000	278,000	3,529,000
168. San Jose National High School, Anda	447,000	87,000	534,000
169. San Jose National High School, Bani	830,000	119,000	949,000
170. San Jose National High School, Urdaneta	362,000	52,000	414,000
171. San Juan National High School	272,000	39,000	311,000
172. San Julian National High School	272,000	43,000	315,000
173. San Leon National High School	535,000	73,000	608,000
174. San Luis National High School	404,000	61,000	465,000
175. San Macario National High School	224,000	27,000	251,000
176. San Miguel National High School, Bani	404,000	48,000	452,000
177. San Miguel National High School, Matividad	315,000	52,000	367,000
178. San Nicolas National High School	1,196,000	183,000	1,379,000
179. San Pedro Apartado National High School	515,000	77,000	592,000
180. San Pedro National High School	404,000	65,000	469,000
181. San Rafael National High School	177,000	27,000	204,000
182. San Vicente National High School	609,000	78,000	687,000
183. Sanlibo National High School	272,000	50,000	322,000
184. Sta. Maria National High School, Binalonan	801,000	88,000	889,000
185. Sta. Maria National High School, San Nicolas	315,000	48,000	363,000
186. Sto. Domingo National High School	272,000	49,000	321,000
187. Sto. Tomas National High School, San Nicolas	565,000	57,000	622,000
188. Sto. Tomas National High School, Sto. Tomas	1,028,000	162,000	1,190,000
189. Sual National High School	1,620,000	304,000	1,924,000
190. Sumabnit National High School	404,000	47,000	451,000
191. Tagudin National High School	228,000	51,000	279,000
192. Talospatang National High School	609,000	125,000	734,000
193. Tambobong National High School	309,000	52,000	361,000
194. Tanolong National High School	404,000	80,000	484,000
195. Tayug National High School	5,771,000	619,000	6,390,000
196. Telbang National High School	697,000	110,000	807,000
197. Tiep National High School	359,000	43,000	402,000
198. Tobor National High School	447,000	75,000	522,000
199. Toboy National High School	873,000	112,000	985,000
200. Tococ National High School	491,000	79,000	570,000
201. Tombod National High School	90,000	4,000	94,000
202. Tondol National High School	315,000	61,000	376,000
203. Torres National High School	535,000	91,000	626,000
204. Tuliao National High School	359,000	63,000	422,000
205. Umanday National High School	801,000	158,000	959,000
206. Umingan Central National High School	1,965,000	254,000	2,219,000
207. Unzad National High School	471,000	85,000	556,000
208. Urdaneta National High School	7,646,000	912,000	8,558,000
209. Villasias National High School	4,612,000	637,000	5,249,000
210. Villegas National High School	359,000	55,000	414,000
211. Zaragoza National High School	669,000	78,000	747,000
c. Technical and Vocational Education	12,440,000	2,630,000	15,070,000
212. Bolinao School of Fisheries	2,091,000	338,000	2,429,000
213. Eastern Pangasinan Agricultural College	3,513,000	746,000	4,259,000

214. Luciano Millan Memorial School of Arts and Trades	3,628,000	936,000	4,564,000	
215. Pangasinan College of Fisheries	3,208,000	610,000	3,818,000	
d. Higher Education	5,024,000	771,000	500,000	6,295,000
216. Pangasinan School of Arts and Trades	5,024,000	771,000	500,000	6,295,000
5. Division of Dagupan City	49,237,000	2,174,000	51,411,000	
a. Elementary Education	37,401,000	565,000	37,966,000	
b. Secondary Education	11,836,000	1,609,000	13,445,000	
1. Dagupan City National High School	11,836,000	1,609,000	13,445,000	
c. Technical and Vocational Education				
d. Higher Education				
6. Division of Laoag City	34,281,000	1,383,000	35,664,000	
a. Elementary Education	24,922,000	382,000	25,304,000	
b. Secondary Education	7,484,000	737,000	8,221,000	
1. Ilocos Norte National High School	6,920,000	666,000	7,586,000	
2. Gabu National High School	564,000	71,000	635,000	
c. Technical and Vocational Education	1,875,000	264,000	2,139,000	
3. Ilocos Norte Regional School of Fisheries	1,875,000	264,000	2,139,000	
d. Higher Education				
7. Division of San Carlos City	57,190,000	3,198,000	60,388,000	
a. Elementary Education	46,246,000	766,000	47,012,000	
b. Secondary Education	6,899,000	1,103,000	8,002,000	
1. Abanon National High School	886,000	160,000	1,046,000	
2. Bacnar National High School	365,000	50,000	415,000	
3. Bolongit National High School	665,000	93,000	758,000	
4. Cobol National High School	365,000	51,000	416,000	
5. Coliling National High School	475,000	96,000	571,000	
6. Doyong Malabago National High School	359,000	54,000	413,000	
7. Libas National High School	365,000	62,000	427,000	
8. Liliwasan National High School	365,000	49,000	414,000	
9. Mabalbalino National High School	314,000	49,000	363,000	
10. Malacanang National High School	365,000	49,000	414,000	
11. Pangalangan National High School	499,000	83,000	582,000	
12. Salinap National High School	320,000	48,000	368,000	
13. Tamayo National High School	410,000	61,000	471,000	
14. Tandoc National High School	573,000	106,000	679,000	
15. Turac National High School	573,000	92,000	665,000	
c. Technical and Vocational Education	4,045,000	1,329,000	5,374,000	
16. Speaker Eugenio Perez National Agricultural High School	4,045,000	1,329,000	5,374,000	

d. Higher Education

TOTAL, REGION I

2,209,994,000	210,409,000	2,500,000	2,422,903,000
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CORDILLERA ADMINISTRATIVE REGION

1. Pre-school Education			
2. Elementary Education	523,567,000	28,916,000	552,483,000
3. Secondary Education	122,402,000	12,345,000	134,747,000
4. Technical and Vocational Education	50,881,000	6,875,000	4,300,000
5. Higher Education	15,297,000	3,265,000	1,500,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		27,342,000	27,342,000
Sub-total, Cordillera Administrative Region	712,147,000	78,743,000	5,800,000

I. Lump-sum Expenditures	222,402,000	55,048,000	277,450,000
1. Government Assistance to Students and Teachers in Private Education (GASTPE)		27,342,000	27,342,000
2. Requirement of newly created Teacher I Positions	3,804,000		3,804,000
a. Elementary Education	3,804,000		3,804,000
b. Secondary Education			
c. Technical and Vocational Education			
d. Higher Education			
3. Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,350,000		2,350,000
a. Elementary Education	1,000,000		1,000,000
b. Secondary Education	1,000,000		1,000,000
c. Technical and Vocational Education	250,000		250,000
d. Higher Education	100,000		100,000
4. Salary differential to convert teaching positions to Master Teacher positions	1,930,000		1,930,000
a. Elementary Education	500,000		500,000
b. Secondary Education	750,000		750,000
c. Technical and Vocational Education	600,000		600,000
d. Higher Education	80,000		80,000
5. Step increment for merit/length of service	9,258,000		9,258,000
a. Elementary Education	6,088,000		6,088,000
b. Secondary Education	663,000		663,000
c. Technical and Vocational Education	2,331,000		2,331,000
d. Higher Education	176,000		176,000
6. Bonus and cash gift	52,731,000		52,731,000
a. Elementary Education	39,081,000		39,081,000
b. Secondary Education	8,789,000		8,789,000
c. Technical and Vocational Education	3,749,000		3,749,000
d. Higher Education	1,112,000		1,112,000

7. Additional compensation pursuant to A.O. No. 53	59,430,000			59,430,000
a. Elementary Education	43,872,000			43,872,000
b. Secondary Education	10,104,000			10,104,000
c. Technical and Vocational Education	4,254,000			4,254,000
d. Higher Education	1,200,000			1,200,000
8. Repairs and maintenance of schoolbuildings	2,836,000			2,836,000
a. Elementary Education	2,836,000			2,836,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
9. Purchase of school desks	9,399,000			9,399,000
a. Elementary Education	9,399,000			9,399,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
10. Cash allowance	2,594,000			2,594,000
a. Elementary Education	1,870,000			1,870,000
b. Secondary Education	724,000			724,000
c. Technical and Vocational Education				
d. Higher Education				
11. Clothing allowance	12,877,000			12,877,000
a. Elementary Education	9,506,000			9,506,000
b. Secondary Education	2,189,000			2,189,000
c. Technical and Vocational Education	922,000			922,000
d. Higher Education	260,000			260,000
12. Salary Adjustment pursuant to NCC No. 72	92,899,000			92,899,000
a. Elementary Education	68,940,000			68,940,000
b. Secondary Education	15,560,000			15,560,000
c. Technical and Vocational Education	6,551,000			6,551,000
d. Higher Education	1,848,000			1,848,000
II. Division Offices	489,745,000	23,695,000	5,800,000	519,240,000
1. Division of Abra	91,558,000	3,677,000	500,000	95,735,000
a. Elementary Education	67,980,000	648,000		68,628,000
b. Secondary Education	15,287,000	1,668,000		16,955,000
1. Abra High School	1,618,000	306,000		1,924,000
2. Abbas National High School	267,000	26,000		293,000
3. Baay National High School	358,000	50,000		408,000
4. Bolbolo National High School	266,000	15,000		281,000
5. Boliney National High School	356,000	36,000		392,000
6. Capitan National High School	356,000	51,000		407,000
7. Cayapa National High School	266,000	36,000		302,000
8. Cristina B. Gonzales Memorial High School	2,765,000	157,000		2,922,000
9. Dalit National High School	356,000	59,000		415,000

10. Dilong National High School	309,000	41,000		350,000
11. Dugong National High School	356,000	48,000		404,000
12. Gaddani National High School	418,000	50,000		468,000
13. Lul-luno National High School	309,000	26,000		335,000
14. Luzong National High School	309,000	23,000		332,000
15. Northern Abra National High School	2,618,000	139,000		2,757,000
16. Pangtod National High School	356,000	48,000		404,000
17. Pulot National High School	309,000	55,000		364,000
18. Quidaoen National High School	309,000	39,000		348,000
19. San Isidro National High School	356,000	47,000		403,000
20. San Jose Catacdegan National High School	581,000	96,000		677,000
21. San Quintin National High School	401,000	45,000		446,000
22. Supo National High School	309,000	32,000		341,000
23. Suyo National High School	446,000	105,000		551,000
24. Tagodtod National High School	581,000	68,000		649,000
25. Tiempo National High School	356,000	32,000		388,000
26. Tineg National High School	356,000	38,000		394,000
c. Technical and Vocational Education	3,391,000	385,000		3,776,000
27. Mataragan National Agricultural High School	1,009,000	132,000		1,141,000
28. Pilar Rural High School	2,382,000	253,000		2,635,000
d. Higher Education	4,900,000	976,000	500,000	6,376,000
29. Abra School of Arts and Trades	4,900,000	976,000	500,000	6,376,000
2. Division of Benguet	119,712,000	6,191,000	500,000	126,403,000
a. Elementary Education	87,340,000	1,395,000		88,735,000
b. Secondary Education	17,690,000	1,869,000		19,559,000
1. Alejo M. Pacalso Memorial National High School	997,000	127,000		1,124,000
2. Ampusongan National High School	489,000	76,000		565,000
3. Atok National High School (Formerly Jose Mencia HS)	1,788,000	136,000		1,924,000
4. Bakun National High School	309,000	36,000		345,000
5. Benguet National High School	768,000	102,000		870,000
6. Binga National High School	373,000	27,000		400,000
7. Bokod National High School	133,000	50,000		183,000
8. Buguias National High School	133,000	50,000		183,000
9. Evelio Javier National High School	411,000	50,000		461,000
10. Fianza Memorial National High School	667,000	70,000		737,000
11. Guinaoang National High School	133,000	50,000		183,000
12. Kamora National High School	1,558,000	140,000		1,698,000
13. Kapangan National High School	132,000	50,000		182,000
14. Kibungan National High School	1,172,000	75,000		1,247,000
15. Lepanto Memorial National High School	3,319,000	272,000		3,591,000
16. Mankayan National High School	2,499,000	252,000		2,751,000
17. Sablan National High School	43,000	50,000		93,000
18. Sinipsip National High School	414,000	55,000		469,000
19. Tuba National High School, Mangalisan	1,756,000	156,000		1,912,000
20. Tuba National High School, Twin Peaks	596,000	45,000		641,000
c. Technical and Vocational Education	11,941,000	1,983,000		13,924,000
21. Buguias-Loo Agro-Industrial School	3,487,000	647,000		4,134,000
22. Gov. Bado Dangwa Agro-Industrial School	3,506,000	463,000		3,969,000
23. Tublay School of Home Industries	4,948,000	873,000		5,821,000

d. Higher Education	2,741,000	944,000	500,000	4,185,000
24. Benguet School of Arts and Trades	2,741,000	944,000	500,000	4,185,000
3. Division of Ifugao	62,726,000	2,363,000	500,000	65,589,000
a. Elementary Education	50,304,000	526,000		50,830,000
b. Secondary Education	9,282,000	752,000		10,034,000
1. Ayangan National High School	351,000	32,000		383,000
2. Banaue National High School	1,166,000	85,000		1,251,000
3. Eastern Potia National High School	446,000	65,000		511,000
4. Gohang National High School	900,000	50,000		950,000
5. Haliap National High School	356,000	33,000		389,000
6. Hapid National High School (Lawig Annex)	401,000	47,000		448,000
7. Hingyon National High School	1,009,000	68,000		1,077,000
8. Lawig National High School	910,000	124,000		1,034,000
9. Mayoyao National High School	898,000	50,000		948,000
10. Namillangan National High School	1,021,000	51,000		1,072,000
11. Potia National High School	401,000	33,000		434,000
12. Sta. Maria National High School	1,423,000	114,000		1,537,000
c. Technical and Vocational Education				
d. Higher Education	3,140,000	1,085,000	500,000	4,725,000
13. Ifugao College of Arts and Trades	3,140,000	1,085,000	500,000	4,725,000
4. Division of Kalinga-Apayao	97,404,000	5,254,000	1,300,000	103,958,000
a. Elementary Education	73,529,000	1,445,000		74,974,000
b. Secondary Education	12,938,000	1,413,000		14,351,000
1. Agbannawag National High School	133,000	50,000		183,000
2. Bacda National High School	446,000	28,000		474,000
3. Barocboc National High School	401,000	50,000		451,000
4. Calanasan National High School	132,000	50,000		182,000
5. Conner National High School	716,000	81,000		797,000
6. Dona Eufonia M. Puzon Memorial National High School	3,150,000	220,000		3,370,000
7. Limos National High School	402,000	39,000		441,000
8. Luna National High School	461,000	53,000		514,000
9. Pudtol National Vocational High School	132,000	50,000		182,000
10. Rizal National High School	719,000	85,000		804,000
11. Sipa-Imelda National High School	496,000	74,000		570,000
12. Sumadel National High School	403,000	68,000		471,000
13. Tabuk National High School	4,485,000	473,000		4,958,000
14. Tanudan National High School	462,000	31,000		493,000
15. Tuga National High School	400,000	61,000		461,000
c. Technical and Vocational Education	10,937,000	2,396,000	1,300,000	14,633,000
16. Apayao National Industrial Agricultural High School	1,945,000	256,000		2,201,000
17. Balbalan Agro-Industrial School	1,858,000	240,000		2,098,000
18. Kalinga-Apayao School of Arts and Trades	2,969,000	1,279,000	1,300,000	5,548,000
19. Pinukpuk Vocational School	2,437,000	409,000		2,846,000
20. Tanudan Vocational School	1,728,000	212,000		1,940,000
d. Higher Education				

5. Division of Mt. Province	62,792,000	3,023,000	3,000,000	68,815,000
a. Elementary Education	45,137,000	484,000		45,621,000
b. Secondary Education	10,778,000	1,350,000		12,128,000
1. Bagnen National High School	311,000	53,000		364,000
2. Barlig National High School	593,000	85,000		678,000
3. Cagubatan National High School	401,000	54,000		455,000
4. Guinzadan National High School	723,000	111,000		834,000
5. Lubon National High School	451,000	54,000		505,000
6. Mabaay National High School	457,000	84,000		541,000
7. Masla National High School	366,000	75,000		441,000
8. Mt. Province National General Comprehensive High School	4,384,000	412,000		4,796,000
9. Mt. Data National High School	408,000	59,000		467,000
10. Otucan-Bila National High School	627,000	71,000		698,000
11. Paracelis National High School	836,000	119,000		955,000
12. Pingad National High School	732,000	101,000		833,000
13. Sadanga National High School	489,000	72,000		561,000
c. Technical and Vocational Education	6,877,000	1,189,000	3,000,000	11,066,000
14. Bacarri National Trade Agricultural School	2,413,000	324,000	3,000,000	5,737,000
15. Eastern Bontoc National Agricultural and Vocational High School	1,909,000	229,000		2,138,000
16. Tadian National School of Arts and Trades	2,555,000	636,000		3,191,000
d. Higher Education				
6. Division of Baguio City	55,553,000	3,187,000		58,740,000
a. Elementary Education	35,992,000	807,000		36,799,000
b. Secondary Education	19,561,000	2,380,000		21,941,000
1. Baguio City National High School	12,127,000	1,470,000		13,597,000
2. Pines City National High School	7,434,000	910,000		8,344,000
c. Technical and Vocational Education				
d. Higher Education				
TOTAL, CORDILLERA ADMINISTRATIVE REGION	712,147,000	78,743,000	5,800,000	796,690,000
REGION II				
1. Pre-school Education				1,044,195,000
2. Elementary Education	977,736,000	66,459,000		234,298,000
3. Secondary Education	210,585,000	23,713,000		142,892,000
4. Technical and Vocational Education	117,348,000	21,044,000	4,500,000	37,381,000
5. Higher Education	29,178,000	5,203,000	3,000,000	
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		33,482,000		33,482,000
Sub-total, Region II	1,334,847,000	149,901,000	7,500,000	1,492,248,000
I. Lump-sum Expenditures	403,925,000	93,186,000		497,111,000

1. Government Assistance to Students and Teachers in Private Education (GASTPE)	33,482,000	33,482,000
2. Requirements of newly created Teacher I positions	5,101,000	5,101,000
a. Elementary Education	5,101,000	5,101,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
3. Salary adjustments based on approved Equivalent Record Forms (ERFs)	2,829,000	2,829,000
a. Elementary Education	1,700,000	1,700,000
b. Secondary Education	829,000	829,000
c. Technical and Vocational Education	103,000	103,000
d. Higher Education	197,000	197,000
4. Salary differentials to convert teaching positions to Master Teacher positions	1,921,000	1,921,000
a. Elementary Education	373,000	373,000
b. Secondary Education	1,098,000	1,098,000
c. Technical and Vocational Education	253,000	253,000
d. Higher Education	197,000	197,000
5. Step increment for merit/length of service	15,451,000	15,451,000
a. Elementary Education	11,714,000	11,714,000
b. Secondary Education	2,079,000	2,079,000
c. Technical and Vocational Education	1,193,000	1,193,000
d. Higher Education	465,000	465,000
6. Bonus and cash gift	99,532,000	99,532,000
a. Elementary Education	73,359,000	73,359,000
b. Secondary Education	15,529,000	15,529,000
c. Technical and Vocational Education	6,872,000	6,872,000
d. Higher Education	3,772,000	3,772,000
7. Additional compensation pursuant to A. O. No. 53	111,408,000	111,408,000
a. Elementary Education	81,432,000	81,432,000
b. Secondary Education	17,982,000	17,982,000
c. Technical and Vocational Education	9,846,000	9,846,000
d. Higher Education	2,148,000	2,148,000
8. Repairs and maintenance of schoolbuilding	4,458,000	4,458,000
a. Elementary Education	4,458,000	4,458,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
9. Purchase of school desks	26,064,000	26,064,000
a. Elementary Education	26,064,000	26,064,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		

10. Cash allowance	5,043,000		5,043,000
a. Elementary Education	3,621,000		3,621,000
b. Secondary Education	1,422,000		1,422,000
c. Technical and Vocational Education			
d. Higher Education			
11. Clothing allowance	24,139,000		24,139,000
a. Elementary Education	17,644,000		17,644,000
b. Secondary Education	3,896,000		3,896,000
c. Technical and Vocational Education	2,133,000		2,133,000
d. Higher Education	466,000		466,000
12. Salary Adjustment pursuant to MCC No. 72	167,683,000		167,683,000
a. Elementary Education	122,034,000		122,034,000
b. Secondary Education	27,806,000		27,806,000
c. Technical and Vocational Education	14,990,000		14,990,000
d. Higher Education	2,853,000		2,853,000
II. Division Offices	930,922,000	56,715,000	7,500,000
1. Division of Batanes	21,096,000	1,003,000	22,099,000
a. Elementary Education	10,759,000	140,000	10,899,000
b. Secondary Education	4,340,000	209,000	4,549,000
1. Batanes National High School	4,340,000	209,000	4,549,000
c. Technical and Vocational Education	5,997,000	654,000	6,651,000
2. Batanes School of Arts and Trades	2,332,000	352,000	2,684,000
3. Itbayat National Agricultural High School	1,667,000	191,000	1,858,000
4. Sabtang National School of Fisheries	1,998,000	111,000	2,109,000
2. Division of Cagayan	344,264,000	22,343,000	2,500,000
a. Elementary Education	246,416,000	5,179,000	251,595,000
b. Secondary Education	50,626,000	6,351,000	56,977,000
1. Afusing National High School	853,000	98,000	951,000
2. Allig National High School	507,000	36,000	543,000
3. Andarayan National High School	1,385,000	175,000	1,560,000
4. Baggao National High School	1,631,000	244,000	1,875,000
5. Ballesteros National High School	948,000	112,000	1,060,000
6. Baua National High School	1,119,000	141,000	1,260,000
7. Bidduang National High School	759,000	93,000	852,000
8. Cabatacan National High School	705,000	80,000	785,000
9. Cagayan National High School	13,960,000	1,605,000	15,565,000
10. Calaogan Dackel National High School	1,326,000	196,000	1,522,000
11. Calayan High School	486,000	50,000	536,000
12. Callao National High School	197,000	50,000	247,000
13. Camalaniugan National High School	2,787,000	386,000	3,173,000
14. Camasi National High School	1,678,000	238,000	1,916,000
15. Cordova National High School	1,245,000	161,000	1,406,000
16. Don Mariano Marcos National High School	1,290,000	184,000	1,474,000

17. Felipe Tuzon Agricultural High School	353,000	50,000		403,000
18. Gadu National High School	850,000	127,000		977,000
19. Gosi National High School	848,000	115,000		963,000
20. Iguig National High School	2,001,000	292,000		2,293,000
21. Illuru National High School	461,000	62,000		523,000
22. Ipil National High School	463,000	57,000		520,000
23. Lal-lo National High School	2,580,000	343,000		2,923,000
24. Lemu National High School	1,352,000	154,000		1,506,000
25. Libertad National High School	1,225,000	169,000		1,394,000
26. Magalalag National High School	1,272,000	148,000		1,420,000
27. Matucay National High School	790,000	82,000		872,000
28. Mauanan National High School	463,000	54,000		517,000
29. Mannarian National High School	1,298,000	195,000		1,493,000
30. Pattao National High School	1,333,000	140,000		1,473,000
31. Rebecca National High School	613,000	47,000		660,000
32. Sta. Ana Fishery National High School	824,000	113,000		937,000
33. Sta. Praxedes National High School	547,000	54,000		601,000
34. Sta. Teresita National High School	1,266,000	164,000		1,430,000
35. Sto. Nino National High School	1,211,000	136,000		1,347,000
c. Technical and Vocational Education	44,597,000	10,156,000	2,000,000	56,753,000
36. Abulug National Rural and Vocational High School	2,057,000	339,000		2,396,000
37. Abulug School of Fisheries	1,703,000	223,000		1,926,000
38. Alcala Rural School	2,722,000	407,000		3,129,000
39. Allacapan Vocational High School	2,756,000	606,000		3,362,000
40. Aparri School of Arts and Trades	4,334,000	1,100,000	2,000,000	7,434,000
41. Baggao Agricultural High School	2,720,000	774,000		3,494,000
42. Claveria Rural and Vocational School	1,811,000	250,000		2,061,000
43. Claveria School of Arts and Trades	3,417,000	682,000		4,099,000
44. Enrile Vocational High School	4,205,000	776,000		4,981,000
45. Gattaran National Trade School	1,885,000	468,000		2,353,000
46. Itawes National Agricultural and Technical School	3,662,000	922,000		4,584,000
47. Lasam National Agricultural School	1,571,000	289,000		1,860,000
48. Pamplona National School of Fisheries	1,997,000	262,000		2,259,000
49. Sanchez Mira School of Arts and Trades	2,123,000	476,000		2,599,000
50. Solana Fresh Water and Fisheries School	2,696,000	413,000		3,109,000
51. Tuao Vocational and Technical School	1,258,000	1,422,000		2,680,000
52. Western Cagayan School of Arts and Trades	3,680,000	747,000		4,427,000
d. Higher Education	2,625,000	657,000	500,000	3,782,000
53. Bukig National Agricultural and Technical School	2,625,000	657,000	500,000	3,782,000
3. Division of Isabela	405,131,000	26,217,000	5,000,000	436,348,000
a. Elementary Education	299,447,000	6,508,000		305,955,000
b. Secondary Education	61,706,000	8,952,000		70,658,000
1. Angadanan National High School	644,000	89,000		733,000
2. Benito Soliven National High School	1,442,000	208,000		1,650,000
3. Cabulay National High School	766,000	95,000		861,000
4. Cadaloria National High School	506,000	74,000		580,000
5. Cagasat National High School	919,000	129,000		1,048,000
6. Caliguian National High School	1,023,000	162,000		1,185,000
7. Callang National High School	1,530,000	234,000		1,764,000
8. Dabubu National High School	843,000	70,000		913,000
9. Delfin Albano High School	823,000	1,150,000		1,973,000
10. Diadi National High School	417,000	55,000		472,000

11. Dibuluan National High School	1,527,000	109,000		1,636,000
12. Dinapigue National High School	223,000	132,000		355,000
13. Divisoria National High School	1,111,000	171,000		1,282,000
14. Don Mariano Marcos National High School	1,982,000	249,000		2,231,000
15. Dona Aurora National High School	2,875,000	437,000		3,312,000
16. Dona Josefa National High School	670,000	71,000		741,000
17. Dona Magdalena Gaffud National High School	589,000	83,000		672,000
18. Dorganda National High School	380,000	68,000		448,000
19. Gappal National High School	413,000	59,000		472,000
20. Highway Region National High School	524,000	53,000		577,000
21. Ilagan West National High School	507,000	98,000		605,000
22. Imelda Marcos National High School	326,000	59,000		385,000
23. Isabela National High School	11,220,000	1,115,000		12,335,000
24. Luna National High School	1,307,000	177,000		1,484,000
25. Mabini National High School	727,000	85,000		812,000
26. Maconacon National High School	811,000	68,000		879,000
27. Mallig High School	265,000	50,000		315,000
28. Muñoz National High School	1,101,000	175,000		1,276,000
29. Maguilian National High School	1,019,000	156,000		1,175,000
30. Palanan National High School	479,000	80,000		559,000
31. Palayan Regional National High School	525,000	53,000		578,000
32. Pangal Sur National High School	377,000	55,000		432,000
33. Quezon National High School	267,000	50,000		317,000
34. Quirino National High School	1,380,000	160,000		1,540,000
35. Ramon National High School	2,041,000	257,000		2,298,000
36. Rizal National High School, Alicia, Isabela	824,000	96,000		920,000
37. Rizal National High School, Santiago, Isabela	1,975,000	205,000		2,180,000
38. Roxas National High School	2,851,000	489,000		3,340,000
39. Salinungan National High School	1,258,000	201,000		1,459,000
40. San Agustin National High School	1,153,000	107,000		1,260,000
41. San Antonio Agricultural High School	135,000	50,000		185,000
42. San Antonio National High School	1,053,000	141,000		1,194,000
43. San Isidro National High School	1,949,000	169,000		2,118,000
44. San Mariano National High School	1,956,000	285,000		2,241,000
45. Santa Maria National High School	1,891,000	223,000		2,114,000
46. Sgt. Prospero Bello High School	415,000	52,000		467,000
47. Sto. Tomas National High School	3,015,000	377,000		3,392,000
48. Ugad National High School	911,000	134,000		1,045,000
49. Villa Conception National High School	761,000	87,000		848,000
c. Technical and Vocational Education	27,057,000	6,677,000	2,500,000	36,234,000
50. Cauayan Rural High School	4,527,000	1,268,000	500,000	6,295,000
51. Gamu Rural School	2,908,000	605,000		3,513,000
52. Isabela School of Fisheries	2,330,000	230,000		2,560,000
53. Jones Rural School	3,945,000	653,000		4,598,000
54. Reina Mercedes Vocational and Industrial School	3,693,000	1,345,000	1,000,000	6,038,000
55. San Mateo Vocational and Industrial High School	3,046,000	1,045,000	1,000,000	5,091,000
56. St. Paul Vocational and Industrial High School	1,988,000	399,000		2,387,000
57. Santiago Vocational and Industrial High School	4,620,000	1,132,000		5,752,000
d. Higher Education	16,921,000	4,080,000	2,500,000	23,501,000
58. Angadanan Agro-Industrial College	5,013,000	1,191,000	1,500,000	7,704,000
59. Delfin Albano Memorial Institute of Agriculture and Technology	2,379,000	462,000		2,841,000
60. Isabela School of Arts and Trades	6,251,000	1,298,000	500,000	8,049,000
61. Roxas Memorial Agricultural and Industrial School	3,278,000	1,129,000	500,000	4,907,000

4. Division of Nueva Vizcaya	110,185,000	4,266,000	114,451,000
a. Elementary Education	88,924,000	1,868,000	90,792,000
b. Secondary Education	19,634,000	2,075,000	21,709,000
1. Alfonso Castañeda National High School	1,408,000	93,000	1,501,000
2. Ambaguio National High School	134,000	50,000	184,000
3. Aritao National High School	266,000	50,000	316,000
4. Bintawan National High School	1,702,000	188,000	1,890,000
5. Bugkalot National High School	134,000	50,000	184,000
6. Diadi National High School	1,762,000	195,000	1,957,000
7. Kayapa High School	134,000	50,000	184,000
8. Lamu National High School	1,734,000	178,000	1,912,000
9. Mansiakan National High School	1,219,000	77,000	1,296,000
10. Nueva Vizcaya General Comprehensive High School	7,182,000	760,000	7,942,000
11. Quezon National High School	2,171,000	162,000	2,333,000
12. Salinas National High School	134,000	50,000	184,000
13. Solano National High School	353,000	50,000	403,000
14. Uddiawan National High School	1,301,000	122,000	1,423,000
c. Technical and Vocational Education	1,627,000	323,000	1,950,000
15. Kasibu National Agricultural School	1,627,000	323,000	1,950,000
d. Higher Education			
5. Division of Quirino	50,246,000	2,886,000	53,132,000
a. Elementary Education	36,477,000	977,000	37,454,000
b. Secondary Education	8,956,000	808,000	9,764,000
1. Aglipay National High School	1,308,000	82,000	1,390,000
2. Diffun National High School	385,000	50,000	435,000
3. Pinaripad National High School	1,661,000	186,000	1,847,000
4. Quirino General High School	3,838,000	268,000	4,106,000
5. Saguday National High School	1,764,000	222,000	1,986,000
c. Technical and Vocational Education	4,813,000	1,101,000	5,914,000
6. Cabarroguis National Trade School	1,582,000	234,000	1,816,000
7. Maddela Agro-Industrial National High School	3,231,000	867,000	4,098,000
d. Higher Education			
TOTAL, REGION II	1,334,847,000	149,901,000	1,492,248,000

REGION III

1. Pre-school Education			
2. Elementary Education	2,222,507,000	155,690,000	2,378,197,000
3. Secondary Education	648,374,000	79,989,000	728,363,000
4. Technical and Vocational Education	69,563,000	13,256,000	86,819,000
5. Higher Education	41,668,000	7,166,000	55,334,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		61,934,000	61,934,000
Sub-total, Region III	2,982,112,000	318,035,000	3,310,647,000

I. Lump-sum Expenditures:	949,548,000	194,625,000	1,144,173,000
1. Government Assistance to Students and Teachers in Private Education (GASTPE)		61,934,000	61,934,000
2. Requirement of the newly created Teacher I Positions	25,978,000		25,978,000
a. Elementary Education	25,978,000		25,978,000
b. Secondary Education			
c. Technical and Vocational Education			
d. Higher Education			
3. Salary Adjustments based on approved Equivalent Records Forms (ERFs)	6,574,000		6,574,000
a. Elementary Education	2,400,000		2,400,000
b. Secondary Education	2,980,000		2,980,000
c. Technical and Vocational Education	980,000		980,000
d. Higher Education	214,000		214,000
4. Salary differential to convert teaching positions to Master Teacher positions	4,051,000		4,051,000
a. Elementary Education	1,900,000		1,900,000
b. Secondary Education	1,524,000		1,524,000
c. Technical and Vocational Education	524,000		524,000
d. Higher Education	103,000		103,000
5. Step increment for merit/length of service	21,176,000		21,176,000
a. Elementary Education	16,372,000		16,372,000
b. Secondary Education	4,047,000		4,047,000
c. Technical and Vocational Education	469,000		469,000
d. Higher Education	288,000		288,000
6. Bonus and cash gift	223,366,000		223,366,000
a. Elementary Education	167,634,000		167,634,000
b. Secondary Education	47,976,000		47,976,000
c. Technical and Vocational Education	4,824,000		4,824,000
d. Higher Education	2,932,000		2,932,000
7. Additional compensation pursuant to A.O. No. 53	246,990,000		246,990,000
a. Elementary Education	187,224,000		187,224,000
b. Secondary Education	51,030,000		51,030,000
c. Technical and Vocational Education	5,514,000		5,514,000
d. Higher Education	3,222,000		3,222,000
8. Repairs and maintenance of schoolbuildings		24,945,000	24,945,000
a. Elementary Education		24,945,000	24,945,000
b. Secondary Education			
c. Technical and Vocational Education			
d. Higher Education			
9. Purchase of school desks		42,868,000	42,868,000
a. Elementary Education		42,868,000	42,868,000

- b. Secondary Education
- c. Technical and Vocational Education
- d. Higher Education

10. Cash allowance		11,363,000		11,363,000
a. Elementary Education		8,618,000		8,618,000
b. Secondary Education		2,745,000		2,745,000
c. Technical and Vocational Education				
d. Higher Education				
11. Clothing allowance		53,515,000		53,515,000
a. Elementary Education		40,565,000		40,565,000
b. Secondary Education		11,057,000		11,057,000
c. Technical and Vocational Education		1,195,000		1,195,000
d. Higher Education		698,000		698,000
12. Salary Adjustment pursuant to MCC No. 72	421,413,000			421,413,000
a. Elementary Education	286,272,000			286,272,000
b. Secondary Education	121,885,000			121,885,000
c. Technical and Vocational Education	8,441,000			8,441,000
d. Higher Education	4,815,000			4,815,000
II. Division Offices	2,032,564,000	123,410,000	10,500,000	2,166,474,000
1. Division of Bataan	161,620,000	12,245,000	5,750,000	179,615,000
a. Elementary Education	105,636,000	2,735,000		108,371,000
b. Secondary Education	34,867,000	4,846,000		39,713,000
1. Bagac National High School, Parang	857,000	238,000		1,095,000
2. Bagac National High School, Poblacion	1,633,000	209,000		1,842,000
3. Balsik National High School	1,283,000	393,000		1,676,000
4. Bataan National High School	9,287,000	727,000		10,014,000
5. B. Camacho National High School	3,531,000	370,000		3,901,000
6. Dinalupihan National High School	1,330,000	237,000		1,567,000
7. Hermosa National High School	1,730,000	255,000		1,985,000
8. Linao National High School (formerly Limay NHS Annex)	1,435,000	207,000		1,642,000
9. Limay National High School	3,406,000	380,000		3,786,000
10. Luakan National High School	1,791,000	336,000		2,127,000
11. Mariveles National High School, Cabcaban	2,441,000	355,000		2,796,000
12. Mariveles National High School, Poblacion	1,420,000	252,000		1,672,000
13. Morong National High School	1,656,000	296,000		1,952,000
14. Pablo Roman National High School	2,058,000	389,000		2,447,000
15. Samal National High School	1,009,000	202,000		1,211,000
c. Technical and Vocational Education	10,308,000	2,136,000	2,000,000	14,444,000
16. Bataan National Agricultural School	2,799,000	645,000	2,000,000	5,444,000
17. Bataan National School for Filipino Craftsmen	3,746,000	733,000		4,479,000
18. Bataan School of Fisheries	3,763,000	758,000		4,521,000
d. Higher Education	10,809,000	2,528,000	3,750,000	17,087,000
19. Bataan National School of Arts And Trades	8,700,000	2,137,000	750,000	11,587,000
20. Bataan Teachers College	2,109,000	391,000	3,000,000	5,500,000

2. Division of Bulacan	395,117,000	22,928,000	750,000	418,795,000
a. Elementary Education	296,472,000	6,651,000		303,123,000
b. Secondary Education	75,942,000	10,550,000		86,492,000
1. Alexis G. Santos National High School	1,125,000	202,000		1,327,000
2. Binagbag National High School incl. Binagbag MHS Annex	1,226,000	290,000		1,516,000
3. Bintog National High School	1,102,000	213,000		1,315,000
4. Bunsuran National High School incl. Bunsuran MHS Annex	1,206,000	189,000		1,395,000
5. Calawitan National High School incl. Calawitan MHS Annex	886,000	146,000		1,032,000
6. Cambaog National High School	549,000	118,000		667,000
7. Dampol 1st National High School including Dampol MHS Annex	993,000	193,000		1,186,000
8. Dampol 2nd National High School incl. Dampol 2nd MHS Annex	2,278,000	332,000		2,610,000
9. Felizardo C. Lipana Memorial High School	1,268,000	213,000		1,481,000
10. Iba National High School incl. Iba MHS Annex	2,757,000	295,000		3,052,000
11. Kapitangan National High School incl. Kapitangan MHS Annex	1,172,000	174,000		1,346,000
12. Lolomboy National High School	2,644,000	436,000		3,080,000
13. Maguinao Cruz Na Daan National High School	2,734,000	438,000		3,172,000
14. Marcelo H. Del Pilar National High School	13,781,000	1,315,000		15,096,000
15. Mariano Ponce National High School	6,577,000	726,000		7,303,000
16. Meycauayan National High School	1,039,000	87,000		1,126,000
17. Minuyan National High School	778,000	181,000		959,000
18. National Power Corporation National High School	345,000	89,000		434,000
19. Norzagaray National High School	1,733,000	348,000		2,081,000
20. Obando National High School	133,000	50,000		183,000
21. Parada National High School	1,744,000	363,000		2,107,000
22. Paradise Farm National High School	1,644,000	277,000		1,921,000
23. Prenza National High School	2,110,000	445,000		2,555,000
24. Pulong Buhangin National High School	1,576,000	237,000		1,813,000
25. San Jose Del Monte National High School	133,000	50,000		183,000
26. San Marcos National High School incl. San Marcos MHS Annex	1,764,000	236,000		2,000,000
27. San Miguel National High School	9,165,000	1,044,000		10,209,000
28. Sapang Palay National High School	8,547,000	716,000		9,263,000
29. Sibul National High School	988,000	80,000		1,068,000
30. Siling Bata National High School	430,000	264,000		694,000
31. Sta. Cruz National High School (old)	369,000	112,000		481,000
32. Taliptip National High School	1,532,000	325,000		1,857,000
33. Tiaong National High School	550,000	141,000		691,000
34. Tibagan National High School	931,000	175,000		1,106,000
35. Balagtas Agricultural High School	133,000	50,000		183,000
c. Technical and Vocational Education	15,592,000	4,412,000		20,004,000
36. Felicita Bernardino Memorial Trade School	2,742,000	740,000		3,482,000
37. Fortunato F. Halili National Agricultural School	4,265,000	839,000		5,104,000
38. Guiguinto National Vocational High School	811,000	486,000		1,297,000
39. Malolos Marine Fishery School and Laboratory	3,084,000	616,000		3,700,000
40. Obando School of Fisheries	1,038,000	491,000		1,529,000
41. San Jose Del Monte National Trade School	2,674,000	845,000		3,519,000
42. San Rafael National Trade School	978,000	395,000		1,373,000
d. Higher Education	7,111,000	1,315,000	750,000	9,176,000
43. Bulacan National Agricultural School	7,111,000	1,315,000	750,000	9,176,000
3. Division of Nueva Ecija	429,239,000	32,531,000	4,000,000	465,770,000
a. Elementary Education	313,738,000	9,281,000		323,019,000

b. Secondary Education

	107,487,000	20,841,000	128,328,000
1. Agbanawag National High School	835,000	137,000	972,000
2. Aliaga National High School	2,139,000	420,000	2,559,000
3. Andres Bonifacio National High School	430,000	109,000	539,000
4. Bago National High School	610,000	166,000	776,000
5. Batitang National High School	719,000	124,000	843,000
6. Bibiclat National High School	928,000	184,000	1,112,000
7. Bicos National High School	887,000	133,000	1,020,000
8. Bongabon National High School	5,091,000	763,000	5,854,000
9. Cabaio National High School	5,822,000	1,221,000	7,043,000
10. Cabucbucan National High School	962,000	150,000	1,112,000
11. Calaba National High School	672,000	158,000	830,000
12. Canaan East National High School	820,000	127,000	947,000
13. Carmen National High School	1,002,000	187,000	1,189,000
14. Carranglan National High School	1,458,000	246,000	1,704,000
15. C. L. P. C. National High School	201,000	94,000	295,000
16. Constancio Padilla National High School	6,065,000	730,000	6,795,000
17. Dona Juana Chico National High School	1,775,000	397,000	2,172,000
18. Dr. Ramon De Santos National High School	1,563,000	339,000	1,902,000
19. General Luna National High School	569,000	102,000	671,000
20. General Tinio National High School	4,747,000	1,051,000	5,798,000
21. Jorge M. Padilla Extension National High School	112,000	77,000	189,000
22. Jorge M. Padilla National High School	655,000	99,000	754,000
23. Juan R. Limag Memorial National High School	7,112,000	1,150,000	8,262,000
24. Julia Ortiz Ruiz National High School	2,374,000	393,000	2,767,000
25. Magpapalayok National High School	724,000	244,000	968,000
26. Malacanang National High School	521,000	111,000	632,000
27. Maligaya National High School	713,000	425,000	1,138,000
28. Mallorca National High School	843,000	150,000	993,000
29. Mambangán National High School	731,000	258,000	989,000
30. Mataas Na Kahoy National High School	530,000	126,000	656,000
31. Munoz National High School	5,920,000	673,000	6,593,000
32. Nagpandayan National High School	475,000	91,000	566,000
33. Nueva Ecija National High School	8,607,000	1,471,000	10,078,000
34. Osmena - Roxas National High School	566,000	136,000	702,000
35. Paitan Sur National High School	580,000	109,000	689,000
36. Palayan City National High School including Palayan City National High School Annex	1,220,000	234,000	1,454,000
37. Pambuan National High School	627,000	222,000	849,000
38. Penaranda National High School	3,140,000	920,000	4,060,000
39. Porais National High School	818,000	137,000	955,000
40. Pulo National High School	565,000	159,000	724,000
41. Putlod - San Jose National High School	1,337,000	222,000	1,559,000
42. Recuerdo National High School	698,000	81,000	779,000
43. Rio - Chico National High School	881,000	217,000	1,098,000
44. Rizal National High School	1,846,000	388,000	2,234,000
45. Salagusog National High School	519,000	110,000	629,000
46. San Anton National High School	1,495,000	609,000	2,104,000
47. San Cristobal National High School	973,000	153,000	1,126,000
48. San Francisco National High School	1,576,000	454,000	2,030,000
49. San Isidro National High School	518,000	185,000	703,000
50. San Nicolas National High School	1,114,000	446,000	1,560,000
51. San Ricardo National High School	1,742,000	314,000	2,056,000
52. San Roque National High School	1,337,000	472,000	1,809,000
53. Sibul National High School	248,000	86,000	334,000
54. Sta. Barbara National High School	519,000	198,000	717,000
55. Sta. Maria National High School	564,000	105,000	669,000
56. Sta. Rita National High School	627,000	112,000	739,000
57. Sto. Rosario National High School, Sta. Rosa	519,000	119,000	638,000

58. Sto. Rosario National High School, Sto. Domingo	655,000	116,000	771,000
59. Sto. Tomas National High School	1,142,000	544,000	1,686,000
60. Talabutab Norte National High School	911,000	123,000	1,034,000
61. Talavera National High School	8,152,000	845,000	8,997,000
62. Tondod National High School	1,073,000	138,000	1,211,000
63. Triala National High School	570,000	121,000	691,000
64. Vaca Valley National High School	1,065,000	168,000	1,233,000
65. Zaragoza National High School	3,278,000	492,000	3,770,000
c. Technical and Vocational Education	2,820,000	976,000	2,000,000
66. Sto. Domingo National Trade School	2,820,000	976,000	5,796,000
d. Higher Education	5,194,000	1,433,000	2,000,000
67. Sabani Estate Agricultural College	5,194,000	1,433,000	8,627,000
4. Division of Pampanga	412,474,000	18,088,000	430,562,000
a. Elementary Education	326,348,000	6,301,000	332,649,000
b. Secondary Education	79,429,000	10,419,000	89,848,000
1. Anao National High School	1,958,000	218,000	2,176,000
2. Bahay Pare National High School	1,970,000	273,000	2,243,000
3. Balitucan National High School	1,399,000	156,000	1,555,000
4. Balucuc National High School	1,276,000	181,000	1,457,000
5. Baruya National High School	760,000	85,000	845,000
6. Basa Air Base National High School	1,729,000	240,000	1,969,000
7. Becuran National High School including Becuran NWS Annex	1,958,000	246,000	2,204,000
8. Betis National High School	1,813,000	300,000	2,113,000
9. Caduang Tete National High School	1,098,000	152,000	1,250,000
10. Camba National High School	1,296,000	162,000	1,458,000
11. Cansinala National High School	1,180,000	160,000	1,340,000
12. Del Carmen National High School	666,000	81,000	747,000
13. Dela Paz Libutad National High School	1,095,000	144,000	1,239,000
14. Dolores National High School (Magalang NWS Extension)	1,646,000	127,000	1,773,000
15. Guillermo D. Mendoza National High School	928,000	199,000	1,127,000
16. Gutad National High School	1,273,000	144,000	1,417,000
17. Malino National High School	1,008,000	138,000	1,146,000
18. Malusac National High School	531,000	81,000	612,000
19. Mangga-Cacutud National High School	2,275,000	291,000	2,566,000
20. Mapaniqui National High School	488,000	85,000	573,000
21. Natividad National High School	1,198,000	191,000	1,389,000
22. Pagyuruan National High School	440,000	83,000	523,000
23. Pampanga Nat'l. High School (formerly Jose Abad Santos NWS)	18,476,000	1,464,000	19,940,000
24. Pasig National High School	980,000	162,000	1,142,000
25. Potrero National High School	1,064,000	150,000	1,214,000
26. Pulong Santol National High School	1,755,000	260,000	2,015,000
27. Remedios National High School	971,000	210,000	1,181,000
28. Salapungan National High School	979,000	123,000	1,102,000
29. San Esteban National High School	713,000	97,000	810,000
30. San Isidro National High School, Bacolor	729,000	103,000	832,000
31. San Isidro National High School, San Luis	1,083,000	108,000	1,191,000
32. San Isidro National High School Sta. Ana	1,247,000	121,000	1,368,000
33. San Jose National High School	964,000	101,000	1,065,000
34. San Juan National High School, Mexico	816,000	106,000	922,000
35. San Juan - San Luis NWS incl. San Juan-San Luis NWS Annex	1,397,000	148,000	1,545,000
36. San Matias National High School	1,517,000	274,000	1,791,000
37. San Pablo 2nd National High School	1,560,000	275,000	1,835,000

38. San Pedro National High School	1,175,000	144,000	1,319,000
39. San Roque Dau National High School	1,095,000	148,000	1,243,000
40. San Vicente National High School	1,022,000	172,000	1,194,000
41. San Vicente - San Francisco National High School	1,449,000	291,000	1,740,000
42. Sindalan National High School	1,266,000	235,000	1,501,000
43. Sta. Lucia National High School, Masantol	1,468,000	274,000	1,742,000
44. Sta. Maria National High School, Macabebe	1,025,000	242,000	1,267,000
45. Sta. Maria National High School, Minalin	1,071,000	233,000	1,304,000
46. Sto. Rosario National High School	1,644,000	299,000	1,943,000
47. Sto. Tomas National High School, Sasman	1,370,000	226,000	1,596,000
48. Sto. Tomas National High School, Sto. Tomas	1,001,000	143,000	1,144,000
49. Tagulod National High School	488,000	97,000	585,000
50. Talang National High School	1,414,000	170,000	1,584,000
51. Telacsan National High School	790,000	168,000	958,000
52. Tinajero National High School	915,000	138,000	1,053,000
c. Technical and Vocational Education	6,697,000	1,368,000	8,065,000
53. Florida Blanca National Agricultural School	2,854,000	660,000	3,514,000
54. San Vicente Pilot School for Philippine Craftsmen	3,843,000	708,000	4,551,000
d. Higher Education			
5. Division of Tarlac	318,516,000	17,229,000	335,745,000
a. Elementary Education	245,167,000	5,301,000	250,468,000
b. Secondary Education	69,396,000	10,675,000	80,071,000
1. Alvindia-Aguso National High School	1,383,000	200,000	1,583,000
2. Amucan National High School	867,000	138,000	1,005,000
3. Anao National High School	809,000	59,000	868,000
4. Benigno S. Aquino National High School	6,877,000	1,753,000	8,630,000
5. Aringin National High School	658,000	130,000	788,000
6. Balaoang National High School	675,000	121,000	796,000
7. Balutu National High School	793,000	138,000	931,000
8. Bamban National High School	655,000	108,000	763,000
9. Buenavista National High School	1,065,000	159,000	1,224,000
10. Buenlag National High School	626,000	86,000	712,000
11. Caanamongan National High School	338,000	72,000	410,000
12. Caluluan National High School	1,359,000	216,000	1,575,000
13. Cardona National High School	434,000	80,000	514,000
14. Central Azucarera De Tarlac National High School	1,631,000	283,000	1,914,000
15. Comillas National High School	657,000	112,000	769,000
16. Estipona National High School	1,141,000	152,000	1,293,000
17. Gerona West National High School, Sulipa	982,000	139,000	1,121,000
18. Guevarra National High School	1,838,000	305,000	2,143,000
19. Lawy National High School	565,000	103,000	668,000
20. Mababanaba National High School	776,000	122,000	898,000
21. Maliwalo National High School	2,417,000	466,000	2,883,000
22. Marawi National High School	820,000	141,000	961,000
23. Maungib National High School	474,000	91,000	565,000
24. Nambalan National High School	338,000	73,000	411,000
25. O'Donnel National High School	1,475,000	333,000	1,808,000
26. Padapada National High School	1,209,000	191,000	1,400,000
27. Pilapila National High School	383,000	78,000	461,000
28. Pitombayog National High School	910,000	148,000	1,058,000
29. Quezon National High School	521,000	101,000	622,000
30. Ramos National High School	1,415,000	207,000	1,622,000
31. Sacata National High School	585,000	89,000	674,000

32. San Bartolome National High School	475,000	109,000	584,000
33. San Felipe National High School	1,064,000	170,000	1,234,000
34. San Jose National High School	338,000	74,000	412,000
35. San Julian - Sta. Maria National High School	676,000	163,000	839,000
36. San Manuel National High School	1,836,000	289,000	2,125,000
37. San Pedro National High School	1,158,000	202,000	1,360,000
38. San Roque National High School	2,157,000	346,000	2,503,000
39. Sapang National High School	706,000	150,000	856,000
40. Sta. Ines National High School	593,000	109,000	702,000
41. Sta. Lucia National High School	792,000	134,000	926,000
42. Sto. Domingo National High School	2,160,000	305,000	2,465,000
43. Tagumbao National High School	1,064,000	177,000	1,241,000
44. Tarlac National High School	16,558,000	1,155,000	17,713,000
45. Vargas National High School	479,000	108,000	587,000
46. Victoria National High School	4,144,000	672,000	4,816,000
47. Villa Aglipay National High School	520,000	118,000	638,000
c. Technical and Vocational Education	3,953,000	1,253,000	5,206,000
48. Camiling School For Home Industries	2,081,000	649,000	2,730,000
49. Tarlac National Vocational High School	1,872,000	604,000	2,476,000
d. Higher Education			
6. Division of Zambales	135,589,000	9,020,000	144,609,000
a. Elementary Education	108,047,000	2,718,000	110,765,000
b. Secondary Education	17,024,000	4,183,000	21,207,000
1. Acoje National High School	832,000	160,000	992,000
2. Bani National High School	968,000	255,000	1,223,000
3. Beneg National High School	299,000	120,000	419,000
4. Cabangan National High School	537,000	103,000	640,000
5. Guisguis National High School	515,000	148,000	663,000
6. La Paz National High School	436,000	131,000	567,000
7. Lawis National High School	431,000	168,000	599,000
8. Maloma National High School	1,246,000	371,000	1,617,000
9. Mena Memorial National High School (formerly Bolitoc NHS)	248,000	110,000	358,000
10. Mamatacan National High School	296,000	110,000	406,000
11. Panan National High School	430,000	119,000	549,000
12. Salaza National High School	302,000	126,000	428,000
13. San Agustin National High School	917,000	221,000	1,138,000
14. San Miguel National High School	387,000	127,000	514,000
15. Sta. Cruz National High School	135,000	50,000	185,000
16. Sta. Fe Extension National High School	576,000	219,000	795,000
17. Sta. Fe National High School including San Marcelino NHS	955,000	166,000	1,121,000
18. Subic National High School	1,643,000	489,000	2,132,000
19. Zambales National High School	5,871,000	990,000	6,861,000
c. Technical and Vocational Education	3,538,000	927,000	4,465,000
20. Candelaria School of Fisheries	3,538,000	927,000	4,465,000
d. Higher Education	6,980,000	1,192,000	8,172,000
21. Ramon Magsaysay Polytechnic College	6,980,000	1,192,000	8,172,000

7. Division of Angeles City	66,141,000	4,023,000		70,164,000
a. Elementary Education	54,769,000	2,015,000		56,784,000
b. Secondary Education	5,469,000	1,019,000		6,488,000
1. Angeles City National High School	4,213,000	743,000		4,956,000
2. Sapang Bato National High School	1,256,000	276,000		1,532,000
c. Technical and Vocational Education	5,903,000	989,000		6,892,000
3. Angeles City National Trade School	5,903,000	989,000		6,892,000
d. Higher Education				
8. Division of Cabanatuan City	48,259,000	2,891,000		51,150,000
a. Elementary Education	43,759,000	1,893,000		45,652,000
b. Secondary Education	4,500,000	998,000		5,498,000
1. Cabanatuan City National Science High School	989,000	182,000		1,171,000
2. Camp Tinio National High School	839,000	172,000		1,011,000
3. Mayapyap National High School	1,132,000	252,000		1,384,000
4. M. Del Rosario National High School	811,000	229,000		1,040,000
5. San Josef National High School	729,000	163,000		892,000
c. Technical and Vocational Education				
d. Higher Education				
9. Division of Olongapo City	65,609,000	4,455,000		70,064,000
a. Elementary Education	40,791,000	1,799,000		42,590,000
b. Secondary Education	24,818,000	2,656,000		27,474,000
1. Barretto National High School	1,568,000	249,000		1,817,000
2. City of Olongapo National High School	17,183,000	1,565,000		18,748,000
3. Gordon Heights National High School	2,245,000	300,000		2,545,000
4. Kalalake National High School	2,071,000	287,000		2,358,000
5. New Cabalan National High School	1,751,000	255,000		2,006,000
c. Technical and Vocational Education				
d. Higher Education				
TOTAL, REGION III	2,982,112,000	318,035,000	10,500,000	3,310,647,000
REGION IV				
1. Pre-school Education				
2. Elementary Education	3,055,842,000	239,143,000		3,294,985,000
3. Secondary Education	847,095,000	97,396,000	500,000	944,991,000
4. Technical and Vocational Education	101,721,000	17,182,000	1,500,000	120,403,000
5. Higher Education	113,310,000	11,442,000	17,000,000	141,752,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		90,447,000		90,447,000
Sub-total, Region IV	4,117,968,000	455,610,000	19,000,000	4,592,578,000

I. Lump-sum Expenditures	1,212,572,000	291,463,000	1,504,035,000
1. Government Assistance to Students and Teachers in Private Education (GASTPE)		90,447,000	90,447,000
2. Requirements of newly created Teacher I positions	8,472,000		8,472,000
a. Elementary Education	8,472,000		8,472,000
b. Secondary Education			
c. Technical and Vocational Education			
d. Higher Education			
3. Salary adjustments based on approved Equivalent Record Forms (ERFs)	12,700,000		12,700,000
a. Elementary Education	9,862,000		9,862,000
b. Secondary Education	2,282,000		2,282,000
c. Technical and Vocational Education	251,000		251,000
d. Higher Education	305,000		305,000
4. Salary differentials to convert teaching positions to Master Teacher positions	25,265,000		25,265,000
a. Elementary Education	12,091,000		12,091,000
b. Secondary Education	11,766,000		11,766,000
c. Technical and Vocational Education	610,000		610,000
d. Higher Education	798,000		798,000
5. Step increment for merit/length of service	29,973,000		29,973,000
a. Elementary Education	22,287,000		22,287,000
b. Secondary Education	6,158,000		6,158,000
c. Technical and Vocational Education	732,000		732,000
d. Higher Education	796,000		796,000
6. Bonus and cash gift	308,435,000		308,435,000
a. Elementary Education	230,042,000		230,042,000
b. Secondary Education	62,587,000		62,587,000
c. Technical and Vocational Education	7,469,000		7,469,000
d. Higher Education	8,337,000		8,337,000
7. Additional compensation pursuant to A.O No. 53	357,630,000		357,630,000
a. Elementary Education	265,200,000		265,200,000
b. Secondary Education	73,902,000		73,902,000
c. Technical and Vocational Education	8,628,000		8,628,000
d. Higher Education	9,900,000		9,900,000
8. Repairs and maintenance of school buildings		10,469,000	10,469,000
a. Elementary Education		10,469,000	10,469,000
b. Secondary Education			
c. Technical and Vocational Education			
d. Higher Education			
9. Purchase of school desks		96,396,000	96,396,000

a. Elementary Education		96,396,000		96,396,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
10. Cash allowance		16,536,000		16,536,000
a. Elementary Education		12,770,000		12,770,000
b. Secondary Education		3,766,000		3,766,000
c. Technical and Vocational Education				
d. Higher Education				
11. Clothing allowance		77,615,000		77,615,000
a. Elementary Education		57,546,000		57,546,000
b. Secondary Education		16,055,000		16,055,000
c. Technical and Vocational Education		1,869,000		1,869,000
d. Higher Education		2,145,000		2,145,000
12. Salary Adjustment Pursuant to MCC No.72		470,097,000		470,097,000
a. Elementary Education		343,799,000		343,799,000
b. Secondary Education		101,928,000		101,928,000
c. Technical and Vocational Education		12,411,000		12,411,000
d. Higher Education		11,959,000		11,959,000
II. Division Offices	2,905,396,000	164,147,000	19,000,000	3,088,543,000
1. Division of Aurora	57,718,000	3,005,000		60,723,000
a. Elementary Education	44,795,000	1,095,000		45,890,000
b. Secondary Education	9,131,000	1,160,000		10,291,000
1. Aurora National High School	1,735,000	143,000		1,878,000
2. Aurora National Science High School	559,000	137,000		696,000
3. Baler National High School	138,000	50,000		188,000
4. Calabuanan National High School	498,000	70,000		568,000
5. Canili Area National High School	365,000	46,000		411,000
6. Dilasag National High School	1,028,000	163,000		1,191,000
7. Dinadiawan National High School	541,000	58,000		599,000
8. Dinalungan National High School	810,000	116,000		926,000
9. Ditumabo National High School	878,000	114,000		992,000
10. Ibona National High School	632,000	79,000		711,000
11. Mucdol National High School	761,000	81,000		842,000
12. Quirino National High School	822,000	74,000		896,000
13. Wenceslao National High School	364,000	29,000		393,000
c. Technical and Vocational Education	3,792,000	750,000		4,542,000
13. Aurora National Agricultural School	2,093,000	421,000		2,514,000
14. Aurora National Fishery School	1,699,000	329,000		2,028,000
d. Higher Education				
2. Division of Batangas	402,090,000	19,288,000	1,000,000	422,378,000
a. Elementary Education	321,497,000	7,795,000		329,292,000

b. Secondary Education		65,726,000	9,390,000	75,116,000
1.	Alalum National High School	410,000	49,000	459,000
2.	Arumahan National High School	453,000	59,000	512,000
3.	Balas-Buko National High School	585,000	77,000	662,000
4.	Balayan National High School	3,378,000	598,000	3,976,000
5.	Balete National High School	1,130,000	196,000	1,326,000
6.	Banilad National High School	614,000	88,000	702,000
7.	Banjo Laurel National High School	372,000	32,000	404,000
8.	Banyaga Munti National High School	454,000	58,000	512,000
9.	Bauan National Agricultural and Vocational High School	1,367,000	147,000	1,514,000
10.	Bayanan National High School	410,000	43,000	453,000
11.	Baybayin National High School	590,000	91,000	681,000
12.	Bayorbor National High School	829,000	99,000	928,000
13.	Bernardo Lirio National High School	1,084,000	154,000	1,238,000
14.	Bigain National High School	366,000	54,000	420,000
15.	Bilaran National High School	541,000	91,000	632,000
16.	Bilogo National High School	451,000	65,000	516,000
17.	Bolbok National High School	365,000	58,000	423,000
18.	Boot National High School	682,000	85,000	767,000
19.	Buhay na Sapa National High School	1,077,000	150,000	1,227,000
20.	Bukal National High School	702,000	95,000	797,000
21.	Cahil National High School	494,000	79,000	573,000
22.	Col. Pedro Pasia National High School	822,000	108,000	930,000
23.	Coral na Munti National High School	686,000	68,000	754,000
24.	Dacanlao C. Agoncillo National High School	1,315,000	204,000	1,519,000
25.	Dagatan National High School	1,086,000	157,000	1,243,000
26.	Governor F. Leviste Memorial National High School	8,440,000	1,162,000	9,602,000
27.	Ilat National High School	547,000	67,000	614,000
28.	Inicluban National High School	374,000	40,000	414,000
29.	Kaylaway National High School	585,000	84,000	669,000
30.	Laiya National High School	1,213,000	187,000	1,400,000
31.	Looc National High School	658,000	101,000	759,000
32.	Lucban National High School	496,000	71,000	567,000
33.	Lucsuhin National High School	1,521,000	227,000	1,748,000
34.	Lumbangan National High School	797,000	115,000	912,000
35.	Luyos National High School	585,000	84,000	669,000
36.	Maabud National High School	1,364,000	180,000	1,544,000
37.	Macalamlam National High School	229,000	50,000	279,000
38.	Malabrigo National High School	658,000	95,000	753,000
39.	Malaking Pook National High School	497,000	70,000	567,000
40.	Malaking Pulo National High School	715,000	88,000	803,000
41.	Malapad na Bato National High School	365,000	47,000	412,000
42.	Masaguitsit Banalo National High School	1,119,000	172,000	1,291,000
43.	Mataas na Kahoy National High School	139,000	50,000	189,000
44.	Matabungkay National High School	494,000	80,000	574,000
45.	Mayuro National High School	497,000	57,000	554,000
46.	Matatas National High School	381,000	53,000	434,000
47.	Palahanan National High School	628,000	115,000	743,000
48.	Palakpak National High School	319,000	27,000	346,000
49.	Pantay National High School	673,000	89,000	762,000
50.	Payapa National High School	1,109,000	178,000	1,287,000
51.	Pedro Paterno National High School	1,160,000	202,000	1,362,000
52.	Pinagbayanan National High School	410,000	75,000	485,000
53.	Pres. Jose P. Laurel National High School, Sulpok	426,000	55,000	481,000
54.	San Isidro National High School	374,000	44,000	418,000
55.	San Jose National High School	761,000	97,000	858,000
56.	San Pascual National High School	821,000	143,000	964,000
57.	San Pedro National High School	1,358,000	200,000	1,558,000
58.	San Piro National High School	614,000	79,000	693,000

59. San Vicente Manalupang National High School	615,000	62,000		677,000
60. Santiago de Guzman National High School	625,000	68,000		693,000
61. Sta. Anastacia-San Rafael National High School	729,000	125,000		854,000
62. Sta. Clara National High School	1,072,000	146,000		1,218,000
63. Sta. Monica National High School	811,000	86,000		897,000
64. Taal National High School	142,000	50,000		192,000
65. Tala National High School	628,000	93,000		721,000
66. Talaibon National High School	2,185,000	369,000		2,554,000
67. Tamalin National High School	502,000	72,000		574,000
68. Tilambo National High School	706,000	95,000		801,000
69. Timbugan National High School	365,000	49,000		414,000
70. Tingloy National High School	1,309,000	181,000		1,490,000
71. Tinurik National High School	806,000	111,000		917,000
72. Tulos National High School	440,000	112,000		552,000
73. Wawa National High School	370,000	35,000		405,000
74. Wenceslao Trinidad Memorial National High School	3,831,000	447,000		4,278,000
c. Technical and Vocational Education	3,968,000	1,028,000		4,996,000
75. Tanauan School of Fisheries	3,968,000	1,028,000		4,996,000
d. Higher Education	10,899,000	1,075,000	1,000,000	12,974,000
76. Apolinario Apacible School of Fisheries	6,933,000	662,000	500,000	8,095,000
77. Jose P. Laurel Polytechnic College	3,966,000	413,000	500,000	4,879,000
3. Division of Cavite	386,857,000	26,171,000	1,500,000	414,528,000
a. Elementary Education	258,959,000	8,190,000		267,149,000
b. Secondary Education	101,693,000	11,785,000	500,000	113,978,000
1. Alfonso National High School	1,214,000	164,000		1,378,000
2. Amadeo National High School	3,919,000	301,000		4,220,000
3. Anuling National High School	362,000	36,000		398,000
4. Asis National High School	1,233,000	143,000		1,376,000
5. A. Abadilla National High School	1,610,000	239,000		1,849,000
6. Bacoor National High School	7,833,000	1,061,000		8,894,000
7. Bendita National High School	1,240,000	157,000		1,397,000
8. Bucal National High School (including Ternate National High School)	6,115,000	621,000		6,736,000
9. Caluangan National High School	753,000	85,000		838,000
10. Carmona National High School	3,054,000	532,000		3,586,000
11. Cavite National Science High School	1,789,000	148,000		1,937,000
12. Dasmariñas National High School	270,000	50,000		320,000
13. Dasmariñas National High School (formerly Dasmariñas Relocation Center High School)	24,175,000	2,850,000		27,025,000
14. Emiliano Tria Yirona Memorial National High School	8,719,000	1,007,000		9,726,000
15. Gen. E. Aguinaldo National High School	1,172,000	137,000		1,309,000
16. Gen. Vito Belarmino National High School	911,000	129,000		1,040,000
17. Governor Ferrer National High School	5,179,000	580,000		5,759,000
18. Halang Banay-Banay National High School	677,000	79,000		756,000
19. Imus National High School	2,214,000	312,000	500,000	3,026,000
20. Kaong National High School	940,000	101,000		1,041,000
21. Kaytitinga National High School	986,000	118,000		1,104,000
22. Liglong National High School	777,000	114,000		891,000
23. Lucsuhin National High School	1,078,000	129,000		1,207,000
24. Lumampung National High School	732,000	72,000		804,000
25. Lumil National High School	1,232,000	137,000		1,369,000
26. Malabag National High School	808,000	97,000		905,000

27. Maragondon National High School	1,582,000	221,000		1,803,000
28. Munting Ilog National High School	834,000	78,000		912,000
29. Moveleta National High School	1,324,000	143,000		1,467,000
30. Palocpoc National High School	365,000	34,000		399,000
31. Pangil National High School	584,000	43,000		627,000
32. Pulo ni Sara National High School	392,000	33,000		425,000
33. Santiago National High School	268,000	50,000		318,000
34. Tagaytay City National High School	2,960,000	356,000		3,316,000
35. Tagaytay City National Science High School	2,559,000	244,000		2,803,000
36. Talon National High School	539,000	43,000		582,000
37. Tanza National Comprehensive High School	8,261,000	767,000		9,028,000
38. Taymanak National High School	350,000	48,000		398,000
39. Trece Martires City National High School	2,683,000	326,000		3,009,000
c. Technical and Vocational Education	17,764,000	4,562,000		22,326,000
40. Amaya School of Home Industries	3,309,000	1,083,000		4,392,000
41. General Mariano Alvarez Technical High School	12,443,000	3,084,000		15,527,000
42. Tanza National Trade School	2,012,000	395,000		2,407,000
d. Higher Education	8,441,000	1,634,000	1,000,000	11,075,000
43. Cavite College of Arts and Trades	4,592,000	874,000	500,000	5,966,000
44. Cavite College of Fisheries	3,849,000	760,000	500,000	5,109,000
4. Division of Laguna	357,122,000	21,736,000	8,500,000	387,358,000
a. Elementary Education	264,871,000	8,543,000		273,414,000
b. Secondary Education	74,449,000	10,530,000		84,979,000
1. Alas-as National High School	766,000	97,000		863,000
2. Aplaya National High School	1,488,000	272,000		1,760,000
3. Balian National High School (including Siniloan National High School)	2,081,000	306,000		2,387,000
4. Balibago National High School	1,828,000	322,000		2,150,000
5. Banca-Banca National High School	363,000	55,000		418,000
6. Bigaa National High School	1,236,000	131,000		1,367,000
7. Binan National High School	1,472,000	212,000		1,684,000
8. Bitin National High School	406,000	62,000		468,000
9. Bubuyan National High School	332,000	34,000		366,000
10. Buenavista National High School	319,000	49,000		368,000
11. Bukal National High School, Cavinti	364,000	43,000		407,000
12. Bukal National High School, Liliw	1,553,000	225,000		1,778,000
13. Bunggo National High School	395,000	46,000		441,000
14. Buntog National High School	332,000	37,000		369,000
15. Cabuyao National High School	2,031,000	437,000		2,468,000
16. Calamba National High School	1,817,000	239,000		2,056,000
17. Calumpang National High School	1,252,000	173,000		1,425,000
18. Camp Vicente Lim National High School	2,028,000	340,000		2,368,000
19. Canlubang National High School	734,000	97,000		831,000
20. Dayap National High School	1,118,000	180,000		1,298,000
21. Don Jose National High School	386,000	49,000		435,000
22. Eduardo Barreto, Sr. National High School	679,000	121,000		800,000
23. Famy National High School	1,311,000	181,000		1,492,000
24. Gulod National High School	1,317,000	203,000		1,520,000
25. Ibayiw National High School	883,000	117,000		1,000,000
26. Kabulusan National High School	788,000	104,000		892,000
27. Linga National High School, Pila	1,106,000	47,000		1,153,000
28. Lingga Rural National High School, Calamba	1,558,000	137,000		1,695,000

29. Looc National High School	659,000	95,000		754,000
30. Los Baños National High School, Batong Malaki	2,578,000	470,000		3,048,000
31. Los Baños National High School, Poblacion	2,145,000	337,000		2,482,000
32. Lumot National High School	369,000	53,000		422,000
33. Mabato National High School	329,000	25,000		354,000
34. Majada-in National High School	381,000	61,000		442,000
35. Makiling National High School	1,160,000	163,000		1,323,000
36. Masapang National High School	374,000	50,000		424,000
37. Masaya National High School	890,000	136,000		1,026,000
38. Masico National High School	369,000	40,000		409,000
39. Maulawin National High School	1,214,000	188,000		1,402,000
40. Paagahan National High School	366,000	47,000		413,000
41. Palo Alto National High School	631,000	281,000		912,000
42. Pedro Guevarra National High School	10,670,000	1,317,000		11,987,000
43. Plaridel National High School	624,000	93,000		717,000
44. Pulo National High School	1,489,000	260,000		1,749,000
45. Pulong Sta. Cruz National High School	731,000	114,000		845,000
46. Punta National High School	375,000	49,000		424,000
47. Rizal National High School	1,089,000	171,000		1,260,000
48. Sampaguita Village National High School	701,000	93,000		794,000
49. San Antonio National High School	661,000	85,000		746,000
50. San Buenaventura National High School	319,000	41,000		360,000
51. San Francisco National High School	548,000	92,000		640,000
52. San Juan National High School, Alaminos	1,076,000	144,000		1,220,000
53. San Juan National High School, Kalayaan	824,000	110,000		934,000
54. San Pedro Relocation Center High School	6,441,000	621,000		7,062,000
55. Sta. Catalina National High School	1,268,000	151,000		1,419,000
56. Sta. Maria National High School	1,290,000	260,000		1,550,000
57. Sto. Domingo National High School	386,000	41,000		427,000
58. Suba National High School	517,000	58,000		575,000
59. Talangan National High School	1,047,000	145,000		1,192,000
60. Tiyan National High School	841,000	124,000		965,000
61. Unson National High School	498,000	78,000		576,000
62. Upland National High School	481,000	61,000		542,000
63. Wawa National High School	1,165,000	160,000		1,325,000
c. Technical and Vocational Education	5,210,000	993,000		6,203,000
64. Jacobo Z. Gonzales School of Arts and Trades	5,210,000	993,000		6,203,000
d. Higher Education	12,592,000	1,670,000	8,500,000	22,762,000
65. Laguna College of Arts and Trades	6,230,000	897,000	8,000,000	15,127,000
66. Los Baños College of Fisheries	6,362,000	773,000	500,000	7,635,000
5. Division of Marinduque	93,510,000	3,869,000		97,379,000
a. Elementary Education	72,717,000	1,272,000		73,989,000
b. Secondary Education	20,793,000	2,597,000		23,390,000
1. Alobo National High School	364,000	36,000		400,000
2. Argao National High School	450,000	52,000		502,000
3. Balanacan National High School	423,000	54,000		477,000
4. Bangbang National High School	857,000	128,000		985,000
5. Bognuyan National High School	755,000	114,000		869,000
6. Buenavista National High School	1,237,000	145,000		1,382,000
7. Butansapa National High School	407,000	45,000		452,000
8. Cawit National Comprehensive High School	489,000	51,000		540,000
9. Dolores National High School	614,000	71,000		685,000

10. Hupi National High School	408,000	55,000	463,000
11. Ilaya National High School	560,000	86,000	646,000
12. Ipil National High School	411,000	62,000	473,000
13. Kasily National High School	365,000	47,000	412,000
14. Landy National High School	798,000	104,000	902,000
15. Makapuyat National High School	840,000	138,000	978,000
16. Malibago National High School	540,000	70,000	610,000
17. Maniwaya National High School	320,000	24,000	344,000
18. Maranlig National High School	407,000	60,000	467,000
19. Marinduque National High School	4,941,000	590,000	5,531,000
20. Matalaba National High School (including Kilo-Kilo National High School)	761,000	124,000	885,000
21. Matuyatuya National High School	929,000	134,000	1,063,000
22. Mogpog National High School	407,000	34,000	441,000
23. Polo National High School	364,000	23,000	387,000
24. Punong National High School	406,000	54,000	460,000
25. Sayao National High School	363,000	37,000	400,000
26. Tagum National High School	619,000	60,000	679,000
27. Tambangan National High School	405,000	37,000	442,000
28. Tapuyan National High School	361,000	46,000	407,000
29. Tigwi National High School	630,000	70,000	700,000
30. Tiquion National High School	362,000	46,000	408,000

c. Technical and Vocational Education

d. Higher Education

6. Division of Occidental Mindoro	117,115,000	7,006,000	1,500,000	125,621,000
a. Elementary Education	85,569,000	2,285,000		87,854,000
b. Secondary Education	20,493,000	2,432,000		22,925,000
1. Abra de Ilog National High School	139,000	50,000		189,000
2. Aguas National High School	537,000	48,000		585,000
3. Barahan National High School	407,000	52,000		459,000
4. Calintaan National High School	1,227,000	124,000		1,351,000
5. Concepcion National High School	449,000	65,000		514,000
6. Iling National High School	451,000	38,000		489,000
7. Iriron National High School	406,000	58,000		464,000
8. Ligaya National High School	614,000	76,000		690,000
9. Looc National High School	483,000	54,000		537,000
10. Magsaysay National High School	1,344,000	191,000		1,535,000
11. Occidental Mindoro National High School	3,686,000	429,000		4,115,000
12. Paluan National High School	795,000	95,000		890,000
13. Rizal National High School	1,986,000	209,000		2,195,000
14. Sablayan National High School	2,509,000	281,000		2,790,000
15. San Jose National High School	2,543,000	310,000		2,853,000
16. San Vicente National High School	407,000	56,000		463,000
17. Sta. Cruz National High School	1,017,000	141,000		1,158,000
18. Sta. Teresa National High School	362,000	36,000		398,000
19. Tanyag National High School	361,000	25,000		386,000
20. Tilik National High School	408,000	63,000		471,000
21. Victoria National High School	362,000	31,000		393,000
c. Technical and Vocational Education	6,016,000	1,074,000		7,090,000
22. Looc National School of Fisheries	1,204,000	142,000		1,346,000
23. Lubang Vocational High School	2,027,000	357,000		2,384,000
24. San Jose National Agricultural and Industrial School	2,785,000	575,000		3,360,000

d. Higher Education	5,037,000	1,215,000	1,500,000	7,752,000
25. P.T. Mendiola, Sr. Memorial Technological and Polytechnic College	5,037,000	1,215,000	1,500,000	7,752,000
7. Division of Oriental Mindoro	207,116,000	12,081,000	1,000,000	220,147,000
a. Elementary Education	158,806,000	4,444,000		163,450,000
b. Secondary Education	36,210,000	5,089,000		41,299,000
1. Alcadesma National High School	721,000	97,000		818,000
2. Aurora National High School	1,124,000	155,000		1,279,000
3. Balugo National High School	1,073,000	99,000		1,172,000
4. Barcenaga National High School	1,627,000	263,000		1,890,000
5. Bulalacao National High School	1,209,000	170,000		1,379,000
6. Bulbugan National High School	1,581,000	160,000		1,741,000
7. Canubing I National High School	1,073,000	181,000		1,254,000
8. Dayhagan National High School	807,000	138,000		945,000
9. Fe del Mundo National High School	358,000	50,000		408,000
10. Jose J. Leido, Jr. National Memorial High School	9,701,000	1,303,000		11,004,000
11. Kaligtasan National High School	645,000	83,000		728,000
12. Leuteboro National High School	2,350,000	476,000		2,826,000
13. Malawig National High School	578,000	50,000		628,000
14. Managpi National High School	1,123,000	139,000		1,262,000
15. Manaul National High School	271,000	50,000		321,000
16. Marcelo Cabrera Vocational High School	139,000	47,000		186,000
17. Masaguisi National High School	764,000	94,000		858,000
18. Melgar National High School	887,000	123,000		1,010,000
19. Morente National High School	510,000	76,000		586,000
20. Nabuslot National High School	2,232,000	365,000		2,597,000
21. Pambisan National High School	1,167,000	153,000		1,320,000
22. Pili National High School	271,000	50,000		321,000
23. Puerto Galera National High School	494,000	67,000		561,000
24. Quinabigan National High School	1,031,000	139,000		1,170,000
25. Ranzo National High School	271,000	50,000		321,000
26. San Agustin National High School	1,467,000	181,000		1,648,000
27. San Mariano National High School	271,000	50,000		321,000
28. Simeon Suan Memorial National High School	1,790,000	205,000		1,995,000
29. Villa Pag-asa National High School	675,000	75,000		750,000
c. Technical and Vocational Education	7,693,000	1,700,000		9,393,000
30. Bongabong School of Fisheries	3,457,000	949,000		4,406,000
31. Calapan School of Arts and Trades	4,236,000	751,000		4,987,000
d. Higher Education	4,407,000	598,000	1,000,000	6,005,000
32. Mindoro College of Agriculture and Technology	4,407,000	598,000	1,000,000	6,005,000
8. Division of Palawan	205,412,000	14,265,000	500,000	220,177,000
a. Elementary Education	145,193,000	5,021,000		150,214,000
b. Secondary Education	47,215,000	7,004,000		54,219,000
1. Abo-Abo National High School	631,000	67,000		698,000
2. Abongan National High School	139,000	50,000		189,000
3. Aborlan National High School	1,197,000	335,000		1,532,000

4. Araceli National High School	764,000	115,000	879,000	
5. Aramayman National High School	631,000	85,000	716,000	
6. Bacungan National High School	406,000	58,000	464,000	
7. Bahile National High School	368,000	1,000	427,000	
8. Balabac National High School	496,000	53,000	549,000	
9. Baratuan National High School	363,000	44,000	407,000	
10. Bataraza National High School	675,000	122,000	797,000	
11. Bato National High School	809,000	104,000	913,000	
12. Bugsuk National High School	872,000	33,000	905,000	
13. Busy Bees National High School	269,000	50,000	319,000	
14. Cagayancillo National High School	632,000	68,000	700,000	
15. Caramay National High School	540,000	75,000	615,000	
16. Casian National High School	408,000	51,000	459,000	
17. Culion Sanitarium Special High School	695,000	50,000	745,000	
18. Danawan National High School	929,000	171,000	1,100,000	
19. Dumaguena National High School	362,000	46,000	408,000	
20. Dumarang National High School	538,000	50,000	588,000	
21. El Nido National High School	1,100,000	112,000	1,212,000	
22. Gaudencio Abordo Memorial National High School, Agutaya	2,538,000	165,000	2,703,000	
23. Gaudencio Abordo National High School, Abordo	138,000	50,000	188,000	
24. Inagawan National High School	616,000	64,000	680,000	
25. Ipilan National High School	750,000	250,000	1,000,000	
26. Isaub National High School	408,000	70,000	478,000	
27. Jose P. Rizal National High School	1,122,000	355,000	1,477,000	
28. Langogan National High School	364,000	53,000	417,000	
29. Magbabadil National High School	408,000	58,000	466,000	
30. Manamoc National High School	616,000	112,000	728,000	
31. Magsaysay National High School	321,000	50,000	371,000	
32. Narra National High School	2,031,000	400,000	2,431,000	
33. New Guinlo National High School	613,000	57,000	670,000	
34. New Ibajay National High School	363,000	56,000	419,000	
35. Palawan National High School	9,857,000	1,546,000	11,403,000	
36. Pawa National High School	616,000	115,000	731,000	
37. Plaridel National High School	947,000	86,000	1,033,000	
38. Port Barton National High School	408,000	53,000	461,000	
39. Princesa Urduja National High School	675,000	75,000	750,000	
40. Puerto Princesa City Rural National High School	797,000	90,000	887,000	
41. Pulot National High School	1,155,000	198,000	1,353,000	
42. Quezon National High School	2,176,000	373,000	2,549,000	
43. Rio Tuba National High School	843,000	102,000	945,000	
44. Roxas National Comprehensive High School	3,421,000	322,000	3,743,000	
45. Salvacion National High School	676,000	81,000	757,000	
46. San Jose National High School	705,000	106,000	811,000	
47. San Miguel National High School	364,000	37,000	401,000	
48. San Vicente National High School	691,000	146,000	837,000	
49. Sicsican National High School	409,000	87,000	496,000	
50. Sta. Teresita National High School	363,000	49,000	412,000	
c. Technical and Vocational Education	7,086,000	1,627,000	8,713,000	
51. Coron School of Fisheries	3,027,000	732,000	3,759,000	
52. Puerto Princesa School for Philippine Craftsmen	3,263,000	521,000	3,784,000	
53. Magara School for Philippine Craftsmen	796,000	374,000	1,170,000	
d. Higher Education	5,918,000	613,000	500,000	7,031,000
54. Palawan College of Arts and Trades	5,918,000	613,000	500,000	7,031,000

9. Division of Quezon	416,856,000	21,896,000	438,752,000
a. Elementary Education	317,819,000	8,756,000	326,575,000
b. Secondary Education	82,824,000	10,296,000	93,120,000
1. Abuyon National High School	1,407,000	113,000	1,520,000
2. Ajos National High School	401,000	40,000	441,000
3. Alabat Island National High School	3,445,000	275,000	3,720,000
4. Amontay National High School	703,000	84,000	787,000
5. Atimonan National Comprehensive High School	1,860,000	310,000	2,170,000
6. Bagupaye National High School	542,000	85,000	627,000
7. Bamban National High School	543,000	37,000	580,000
8. Bantad National High School	390,000	27,000	417,000
9. Batangan National High School	434,000	97,000	531,000
10. Binagbag National High School	401,000	52,000	453,000
11. Binulusan National High School	636,000	66,000	702,000
12. Bukal Sur National High School	1,312,000	197,000	1,509,000
13. Cabay National High School	782,000	106,000	888,000
14. Cabulihan National High School	217,000	29,000	246,000
15. Caigdal National High School	695,000	86,000	781,000
16. Calantas National High School	401,000	44,000	445,000
17. Calauag National High School	225,000	50,000	275,000
18. Camflora National High School	1,244,000	180,000	1,424,000
19. Camohaguin National High School	548,000	68,000	616,000
20. Canda National High School	988,000	136,000	1,124,000
21. Cometa National High School	454,000	56,000	510,000
22. Concepcion National High School	616,000	79,000	695,000
23. Dagatan National High School	1,326,000	179,000	1,505,000
24. Guinayangan National High School	1,507,000	216,000	1,723,000
25. Gumaca National High School	6,672,000	587,000	7,259,000
26. Hinguiwin National High School	562,000	74,000	636,000
27. Ilayang-Yuni National High School	616,000	90,000	706,000
28. Inaclagan National High School	390,000	51,000	441,000
29. Infanta National High School	3,925,000	491,000	4,416,000
30. Judith National High School	1,050,000	133,000	1,183,000
31. Katimo National High School	421,000	66,000	487,000
32. Kinatakutan National High School	401,000	47,000	448,000
33. Lagay National High School	303,000	32,000	335,000
34. Langgas National High School	410,000	60,000	470,000
35. Libo National High School	401,000	43,000	444,000
36. Lopez National High School	5,376,000	595,000	5,971,000
37. Luis Palad National High School	6,323,000	633,000	6,956,000
38. Lusacan National High School	1,945,000	301,000	2,246,000
39. Lutucan National High School	4,128,000	582,000	4,710,000
40. Maligaya National High School	581,000	63,000	644,000
41. Malinao Ilaya National High School	765,000	87,000	852,000
42. Malusak National High School	455,000	59,000	514,000
43. Nabangka National High School	454,000	81,000	535,000
44. Olongtao National High School	808,000	109,000	917,000
45. Pagsangahan National High School	720,000	107,000	827,000
46. Paiisa National High School	677,000	90,000	767,000
47. Panaon National High School	796,000	109,000	905,000
48. Panikihan National High School	401,000	59,000	460,000
49. Patabog National High School	454,000	63,000	517,000
50. Patnanungan National High School	683,000	76,000	759,000
51. Recto Memorial National High School	3,512,000	561,000	4,073,000
52. Sabang National High School	401,000	38,000	439,000
53. Sampaloc National High School	417,000	28,000	445,000
54. San Isidro National High School, Catanauan	1,034,000	152,000	1,186,000

55. San Isidro National High School, General Luna	1,858,000	165,000	2,023,000	
56. San Isidro National High School, Padre Burgos	808,000	101,000	909,000	
57. San Juan National High School	444,000	53,000	497,000	
58. San Rafael National High School	423,000	64,000	487,000	
59. San Roque National High School	624,000	83,000	707,000	
60. Sibulan National High School	1,202,000	177,000	1,379,000	
61. Sta. Catalina National High School	1,854,000	281,000	2,135,000	
62. Sto. Domingo National High School	1,164,000	170,000	1,334,000	
63. Talipan National High School	2,247,000	346,000	2,593,000	
64. Talisay National High School	357,000	36,000	393,000	
65. Taluog National High School	303,000	50,000	353,000	
66. Tayuman National High School	402,000	39,000	441,000	
67. Tongohin National High School	907,000	91,000	998,000	
68. Ungos National High School	1,448,000	219,000	1,667,000	
69. Vicente Madrigal National High School	445,000	50,000	495,000	
70. Villa Perez National High School	410,000	40,000	450,000	
71. West Palale National High School (including Paaralang Sekondarya ng Lukban)	1,770,000	252,000	2,022,000	
c. Technical and Vocational Education	16,213,000	2,844,000	19,057,000	
72. Bondoc Peninsula Agricultural High School	1,622,000	501,000	2,123,000	
73. Judge Guillermo Eleazar Memorial School of Fisheries	4,210,000	704,000	4,914,000	
74. Lamon Bay School of Fisheries	2,087,000	291,000	2,378,000	
75. Manuel S. Enverga Memorial College of Arts and Trades	3,523,000	604,000	4,127,000	
76. Quezon National Agricultural School	3,203,000	395,000	3,598,000	
77. San Marciso Vocational High School	1,568,000	349,000	1,917,000	
d. Higher Education				
10. Division of Rizal	246,814,000	13,821,000	2,500,000	263,135,000
a. Elementary Education	197,608,000	7,794,000		205,402,000
b. Secondary Education	32,640,000	5,105,000		37,745,000
1. Angono National High School	4,101,000	720,000		4,821,000
2. Antipolo National High School	6,141,000	1,009,000		7,150,000
3. Bagumbong National High School	630,000	181,000		811,000
4. Francisco Felix National High School	7,268,000	1,212,000		8,480,000
5. Janosa National High School	1,313,000	187,000		1,500,000
6. Licerio Geronimo National High School	890,000	220,000		1,110,000
7. Malaya National High School	1,211,000	172,000		1,383,000
8. Quisao National High School	1,159,000	155,000		1,314,000
9. Sampaloc National High School	1,150,000	165,000		1,315,000
10. San Mateo National High School	2,673,000	560,000		3,233,000
11. Sto. Nino National High School	374,000	28,000		402,000
12. Talim Point National High School	623,000	86,000		709,000
13. Tanay National High School	4,474,000	338,000		4,812,000
14. Tuna Balibago National High School	633,000	72,000		705,000
c. Technical and Vocational Education				
d. Higher Education	16,566,000	922,000	2,500,000	19,988,000
15. Rizal Technological and Polytechnic Institute	16,566,000	922,000	2,500,000	19,988,000

11. Division of Romblon	120,441,000	6,056,000	2,500,000	128,997,000
a. Elementary Education	81,586,000	1,826,000		83,412,000
b. Secondary Education	22,981,000	2,518,000		25,499,000
1. Agnipa National High School	632,000	66,000		698,000
2. Alcantara National High School	889,000	108,000		997,000
3. Bachaman National High School	624,000	81,000		705,000
4. Banton National High School	1,135,000	122,000		1,257,000
5. Cajidiocan National High School	1,618,000	234,000		1,852,000
6. Concepcion National High School	1,339,000	115,000		1,454,000
7. Danao National High School	558,000	72,000		630,000
8. Espana National High School	705,000	72,000		777,000
9. Guinbirayan National High School	604,000	79,000		683,000
10. Libertad National High School	714,000	80,000		794,000
11. Looc National High School	4,511,000	438,000		4,949,000
12. Mabini National High School	764,000	90,000		854,000
13. Magdiwang National High School	1,201,000	168,000		1,369,000
14. Romblon National High School, Odiongan	2,471,000	352,000		2,823,000
15. Romblon National High School, Romblon	4,561,000	399,000		4,960,000
16. Tungonan National High School	655,000	42,000		697,000
c. Technical and Vocational Education	3,878,000	735,000	1,500,000	6,113,000
17. Alcantara National Trade School	2,410,000	403,000	1,500,000	4,313,000
18. San Jose Agricultural High School	1,468,000	332,000		1,800,000
d. Higher Education	11,996,000	977,000	1,000,000	13,973,000
19. Romblon College of Fisheries and Forestry	8,247,000	600,000	500,000	9,347,000
20. Sibuyan Polytechnic College	3,749,000	377,000	500,000	4,626,000
12. Division of Batangas City	82,047,000	4,311,000		86,358,000
a. Elementary Education	56,496,000	1,150,000		57,646,000
b. Secondary Education	25,551,000	3,161,000		28,712,000
1. Balete National High School	969,000	95,000		1,064,000
2. Banaba National High School	756,000	108,000		864,000
3. Batangas National High School	16,958,000	2,187,000		19,145,000
4. Conde Labac National High School	682,000	60,000		742,000
5. Paharang National High School	935,000	102,000		1,037,000
6. Pedro S. Tolentino National High School	682,000	107,000		789,000
7. Pinamucan National High School	772,000	108,000		880,000
8. San Agustin National High School	638,000	63,000		701,000
9. Sto. Mino National High School	905,000	112,000		1,017,000
10. Tabangao National High School	660,000	78,000		738,000
11. Talahib National High School	890,000	79,000		969,000
12. Talumpok National High School	704,000	62,000		766,000
c. Technical and Vocational Education				
d. Higher Education				
13. Division of Cavite City	42,822,000	2,019,000		44,841,000
a. Elementary Education	28,394,000	471,000		28,865,000

b. Secondary Education	14,428,000	1,548,000	15,976,000
1. Cavite National High School	14,428,000	1,548,000	15,976,000
c. Technical and Vocational Education			
d. Higher Education			
14. Division of Lipa City	54,337,000	2,958,000	57,295,000
a. Elementary Education	41,686,000	1,100,000	42,786,000
b. Secondary Education	12,651,000	1,858,000	14,509,000
1. Anilao National High School	363,000	60,000	423,000
2. Bolbok National High School	681,000	113,000	794,000
3. Bugtong na Pulo National High School	362,000	48,000	410,000
4. Bulacnin National High School	588,000	112,000	700,000
5. Fernando Air Base National High School	1,787,000	259,000	2,046,000
6. Inosloban-Marauoy National High School	1,891,000	251,000	2,142,000
7. Lipa City National Science High School	2,313,000	344,000	2,657,000
8. Lodlod National High School	770,000	119,000	889,000
9. Lumbang National High School	716,000	99,000	815,000
10. Pinagkawitan National High School	958,000	132,000	1,090,000
11. Pinagtongulan National High School	451,000	45,000	496,000
12. Rizal National High School	454,000	72,000	526,000
13. San Celestino National High School	743,000	123,000	866,000
14. Sapac National High School	574,000	81,000	655,000
c. Technical and Vocational Education			
d. Higher Education			
15. Division of Lucena City	54,935,000	3,570,000	58,505,000
a. Elementary Education	37,326,000	1,098,000	38,424,000
b. Secondary Education	17,609,000	2,472,000	20,081,000
1. Ibabang Dupay National High School	268,000	50,000	318,000
2. Quezon National High School	17,341,000	2,422,000	19,763,000
c. Technical and Vocational Education			
d. Higher Education			
16. Division of San Pablo City	60,204,000	2,145,000	62,349,000
a. Elementary Education	50,767,000	922,000	51,689,000
b. Secondary Education	4,078,000	630,000	4,708,000
1. San Cristobal National High School	516,000	71,000	587,000
2. San Pablo City National High School	3,562,000	559,000	4,121,000
c. Technical and Vocational Education			
d. Higher Education	5,359,000	593,000	5,952,000
3. San Pablo City School of Arts and Trades	5,359,000	593,000	5,952,000
TOTAL, REGION IV	4,117,968,000	455,610,000	19,000,000 4,592,578,000

REGION V

1. Pre-school Education				
2. Elementary Education	1,892,004,000	120,387,000		2,012,391,000
3. Secondary Education	481,593,000	53,943,000		535,536,000
4. Technical and Vocational Education	63,376,000	10,526,000	4,635,000	78,537,000
5. Higher Education	54,061,000	16,509,000	16,500,000	87,070,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		41,733,000		41,733,000
Sub-total, Region V	2,491,034,000	243,098,000	21,135,000	2,755,267,000
I. Lump-sum Expenditures	756,042,000	138,542,000		894,584,000
1. Government Assistance to Students and Teachers in Private Education (GASTPE)		41,733,000		41,733,000
2. Requirements for the newly created Teacher I positions	11,541,000			11,541,000
a. Elementary Education	11,541,000			11,541,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
3. Salary Adjustments based on approved Equivalent Record Forms (ERFs)	2,616,000			2,616,000
a. Elementary Education	2,000,000			2,000,000
b. Secondary Education	252,000			252,000
c. Technical and Vocational Education				
d. Higher Education	364,000			364,000
4. Salary differential to convert teaching positions to Master Teacher positions	895,000			895,000
a. Elementary Education	612,000			612,000
b. Secondary Education	168,000			168,000
c. Technical and Vocational Education				
d. Higher Education	115,000			115,000
5. Step increments for merit/length of service	29,860,000			29,860,000
a. Elementary Education	21,874,000			21,874,000
b. Secondary Education	6,352,000			6,352,000
c. Technical and Vocational Education	952,000			952,000
d. Higher Education	682,000			682,000
6. Bonus and cash gift	186,518,000			186,518,000
a. Elementary Education	142,000,000			142,000,000
b. Secondary Education	35,725,000			35,725,000
c. Technical and Vocational Education	5,198,000			5,198,000
d. Higher Education	3,595,000			3,595,000
7. Additional compensation pursuant to A.O. No. 53	207,378,000			207,378,000
a. Elementary Education	157,224,000			157,224,000
b. Secondary Education	40,614,000			40,614,000

c. Technical and Vocational Education	5,844,000			5,844,000
d. Higher Education	3,696,000			3,696,000
8. Repairs and maintenance of school buildings		7,606,000		7,606,000
a. Elementary Education		7,606,000		7,606,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
9. Purchase of school desks		34,607,000		34,607,000
a. Elementary Education		34,607,000		34,607,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
10. Cash Allowance		9,751,000		9,751,000
a. Elementary Education		7,158,000		7,158,000
b. Secondary Education		2,593,000		2,593,000
c. Technical and Vocational Education				
d. Higher Education				
11. Clothing allowance		44,845,000		44,845,000
a. Elementary Education		34,065,000		34,065,000
b. Secondary Education		8,713,000		8,713,000
c. Technical and Vocational Education		1,266,000		1,266,000
d. Higher Education		801,000		801,000
12. Salary Adjustment Pursuant to NCC No.72		317,234,000		317,234,000
a. Elementary Education	240,236,000			240,236,000
b. Secondary Education	62,688,000			62,688,000
c. Technical and Vocational Education	8,854,000			8,854,000
d. Higher Education	5,456,000			5,456,000
II. Division Office	1,734,992,000	104,556,000	21,135,000	1,860,683,000
1. Division of Albay	329,872,000	18,990,000	500,000	349,362,000
a. Elementary Education	247,631,000	7,045,000		254,676,000
b. Secondary Education	74,996,000	10,537,000		85,533,000
1. Anislag National High School	3,361,000	484,000		3,845,000
2. Balza National High School	1,449,000	171,000		1,620,000
3. Bantayan National High School	375,000	48,000		423,000
4. Barayong National High School	182,000	19,000		201,000
5. Bariw National High School	1,157,000	143,000		1,300,000
6. Batan National High School	327,000	48,000		375,000
7. Cabarian National High School	321,000	30,000		351,000
8. Cabasan National High School	1,153,000	154,000		1,307,000
9. Caguiba National High School	380,000	52,000		432,000
10. Cavasi National High School	773,000	84,000		857,000
11. Cotmon National High School	1,316,000	184,000		1,500,000
12. Daraga National High School	820,000	50,000		870,000
13. Estancia National High School	422,000	60,000		482,000
14. Itaran National High School	819,000	101,000		920,000

15. Jovellar National High School	899,000	122,000		1,021,000
16. Labnig National High School	426,000	59,000		485,000
17. Lacag National High School	614,000	69,000		683,000
18. Libon Agro-Industrial National High School	1,443,000	209,000		1,652,000
19. Ligao National High School	3,508,000	1,062,000		4,570,000
20. Magpanambo National High School	329,000	47,000		376,000
21. Malabog National High School	2,606,000	361,000		2,967,000
22. Malipo National High School	991,000	82,000		1,073,000
23. Manito National High School	1,430,000	189,000		1,619,000
24. Maramba National High School	516,000	82,000		598,000
25. Marcial O. Ranola Memorial High School	7,078,000	955,000		8,033,000
26. Masarawag National High School	736,000	95,000		831,000
27. Matacon National High School	831,000	106,000		937,000
28. Naga National High School	1,435,000	184,000		1,619,000
29. New Panganiban National High School	375,000	58,000		433,000
30. Oas Polytechnic School	2,086,000	395,000		2,481,000
31. Oma-Oma National High School	187,000	27,000		214,000
32. Palapas National High School	378,000	61,000		439,000
33. Pantao National High School	608,000	80,000		688,000
34. Parian National High School	385,000	48,000		433,000
35. Paulba National High School	1,258,000	160,000		1,418,000
36. Pili National High School	907,000	119,000		1,026,000
37. Polangui General Comprehensive High School	9,251,000	1,089,000		10,340,000
38. Rapu-Rapu Pilot National High School	1,230,000	153,000		1,383,000
39. Saban National High School	937,000	114,000		1,051,000
40. San Antonio National High School-Malilipot	470,000	63,000		533,000
41. San Antonio National High School-Tabaco	1,053,000	146,000		1,199,000
42. San Fernando National High School	420,000	46,000		466,000
43. San Francisco National High School	1,502,000	195,000		1,697,000
44. San Isidro National High School	323,000	40,000		363,000
45. San Jose National High School-Libon	375,000	50,000		425,000
46. San Jose National High School-Malilipot	1,638,000	223,000		1,861,000
47. San Lorenzo National High School	1,453,000	211,000		1,664,000
48. San Miguel National High School	735,000	89,000		824,000
49. San Vicente National High School	572,000	71,000		643,000
50. Sto. Domingo National High School	3,170,000	369,000		3,539,000
51. Tabaco National High School	9,025,000	1,341,000		10,366,000
52. Villahermosa National High School	961,000	139,000		1,100,000
c. Technical and Vocational Education	2,936,000	744,000		3,680,000
53. Tiwi Agro-Industrial School	2,936,000	744,000		3,680,000
d. Higher Education	4,309,000	664,000	500,000	5,473,000
54. School for Philippine Craftsmen	4,309,000	664,000	500,000	5,473,000
2. Division of Camarines Norte	141,692,000	6,427,000		148,119,000
a. Elementary Education	118,644,000	3,501,000		122,145,000
b. Secondary Education	23,048,000	2,926,000		25,974,000
1. Awitan National High School	642,000	60,000		702,000
2. Basud National High School	1,512,000	209,000		1,721,000
3. Batobalani National High School	1,033,000	127,000		1,160,000
4. Daguit National High School	1,048,000	126,000		1,174,000
5. D. Q. Liwag National High School	565,000	71,000		636,000
6. Jose Panganiban National High School	5,240,000	558,000		5,798,000
7. Labo National High School	155,000	50,000		205,000

8. Lalawigan National High School	155,000	50,000	205,000
9. Larap National High School	735,000	80,000	815,000
10. Matacong National High School	474,000	55,000	529,000
11. Matango National High School	562,000	65,000	627,000
12. Pambuhan National High School	553,000	58,000	611,000
13. Paracale National High School	2,380,000	356,000	2,736,000
14. Rizal National High School	1,629,000	225,000	1,854,000
15. Sabang National High School	155,000	50,000	205,000
16. San Felipe National High School	1,232,000	135,000	1,367,000
17. San Vicente National High School	155,000	50,000	205,000
18. Sta. Cruz National High School	325,000	31,000	356,000
19. Tulay Na Lupa National High School	1,934,000	255,000	2,189,000
20. Vinzons Pilot High School	2,564,000	315,000	2,879,000

c. Technical and Vocational Education

d. Higher Education

3. Division of Camarines Sur	435,115,000	34,510,000	18,500,000	488,125,000
a. Elementary Education	320,340,000	8,521,000		328,861,000
b. Secondary Education	84,325,000	11,362,000		95,687,000
1. Agdangan National High School	789,000	86,000		875,000
2. Anib National High School	324,000	49,000		373,000
3. Antipolo National High School	370,000	44,000		414,000
4. Apad Provincial High Schools	650,000	50,000		700,000
5. Bazo National High School	2,428,000	356,000		2,784,000
6. Bahao National High School	370,000	47,000		417,000
7. Bahay Provincial High School	567,000	50,000		617,000
8. Bahi National High School	414,000	58,000		472,000
9. Balaogan National High School	574,000	69,000		643,000
10. Balaton National High School	377,000	52,000		429,000
11. Banga National High School	324,000	21,000		345,000
12. Binagasbasan National High School	368,000	52,000		420,000
13. Bula National High School	1,818,000	290,000		2,108,000
14. Burabod National High School	283,000	36,000		319,000
15. Caglilio National High School	417,000	52,000		469,000
16. Caima National High School	378,000	61,000		439,000
17. Calabanga National High School	3,317,000	465,000		3,782,000
18. Caranday National High School	326,000	41,000		367,000
19. Carangcang National High School	326,000	37,000		363,000
20. Casay Provincial High School	569,000	50,000		619,000
21. Casugad National High School	371,000	41,000		412,000
22. Coguit Provincial High School	406,000	50,000		456,000
23. Colacling National High School	741,000	88,000		829,000
24. Dahat National Vocational High School	190,000	50,000		240,000
25. Dalupaon National High School	324,000	40,000		364,000
26. Del Gallego National High School	994,000	128,000		1,122,000
27. Don M. Gonzalvo Memorial High School	676,000	81,000		757,000
28. Don M. Veneracion National High School	828,000	109,000		937,000
29. Fabrica National High School	422,000	51,000		473,000
30. Gainza National High School	429,000	63,000		492,000
31. Gibgos National High School	511,000	55,000		566,000
32. Godofredo Reyes, Sr. National High School	693,000	91,000		784,000
33. Guijalo National High School	417,000	43,000		460,000
34. Haluban National High School	376,000	45,000		421,000
35. Hobo National High School	874,000	102,000		976,000
36. Inoyonan National High School	384,000	53,000		437,000

37. Kinalansan National High School	474,000	54,000	528,000
38. La Purisima National High School	1,027,000	126,000	1,153,000
39. Lupi National High School	382,000	55,000	437,000
40. Maangas National High School	376,000	48,000	424,000
41. Malansad National High School	526,000	76,000	602,000
42. Malawag National High School	793,000	109,000	902,000
43. Mangayawan National High School	428,000	57,000	485,000
44. Masoli National High School	526,000	67,000	593,000
45. Milaor National High School	1,540,000	186,000	1,726,000
46. Nabua National High School	7,806,000	905,000	8,711,000
47. Ocampo National High School	1,912,000	261,000	2,173,000
48. Ombao National High School	371,000	52,000	423,000
49. Oring National High School	288,000	37,000	325,000
50. Palangon Provincial High School	1,038,000	50,000	1,088,000
51. Palsong National High School	923,000	112,000	1,035,000
52. Pamplona National High School	1,089,000	163,000	1,252,000
53. Pamukid National High School	1,030,000	113,000	1,143,000
54. Pararao National High School	284,000	43,000	327,000
55. Partido Agro-Industrial High School	488,000	50,000	538,000
56. Pili National High School - Presentacion	575,000	77,000	652,000
57. Pili National High School - Pili	3,326,000	499,000	3,825,000
58. Sagrada National High School - Tinambac	420,000	50,000	470,000
59. Sagrada Provincial High School	325,000	50,000	375,000
60. Salvacion National High School - Bato	836,000	107,000	943,000
61. Salvacion National High School - Tigaon	1,550,000	205,000	1,755,000
62. San Fernando National High School	1,034,000	127,000	1,161,000
63. San Gabriel-San Isidro National High School	570,000	74,000	644,000
64. San Isidro National High School - Libmanan	1,462,000	171,000	1,633,000
65. San Isidro National High School - Magarao	1,016,000	136,000	1,152,000
66. San Jose National High School - San Jose	1,689,000	215,000	1,904,000
67. San Juan National High School	1,283,000	155,000	1,438,000
68. San Rafael National High School	1,550,000	222,000	1,772,000
69. San Ramon National High School - Bula	526,000	72,000	598,000
70. San Ramon Pilot High School - Lagonoy	1,072,000	114,000	1,186,000
71. San Ramon Provincial High School	404,000	50,000	454,000
72. San Vicente National High School - Buhi	939,000	125,000	1,064,000
73. San Vicente National High School - Pamplona	526,000	74,000	600,000
74. San Vicente Provincial High School	1,995,000	50,000	2,045,000
75. Sinuknipan National High School	541,000	61,000	602,000
76. Sipocot National High School	3,543,000	954,000	4,497,000
77. Siruma National High School	430,000	54,000	484,000
78. Sta. Cruz National High School	781,000	105,000	886,000
79. Sta. Justina National High School	741,000	92,000	833,000
80. Sta. Lutgarda National High School	844,000	109,000	953,000
81. Sto. Tomas National High School	1,731,000	214,000	1,945,000
82. Sulpicio A. Roco National High School	964,000	102,000	1,066,000
83. Tagbon National High School	518,000	66,000	584,000
84. Tamban National High School	741,000	85,000	826,000
85. Tambo National High School	378,000	44,000	422,000
86. Tandoc National High School	378,000	60,000	438,000
87. Tapayas National High School	526,000	67,000	593,000
88. Tawog National High School	1,302,000	157,000	1,459,000
89. Tierra Nevada National High School	326,000	39,000	365,000
90. Tinambac National High School	2,012,000	253,000	2,265,000
91. Tomas A. Andaya, Sr. High School	662,000	450,000	1,112,000
92. Villamayor National High School	574,000	81,000	655,000
93. Villazar National High School	1,033,000	136,000	1,169,000
94. Vito National High School	276,000	40,000	316,000

c. Technical and Vocational Education	13,787,000	3,992,000	4,000,000	21,779,000
95. Barcelonita Fishery School	1,842,000	975,000	2,000,000	4,817,000
96. Bikal Fisheries School	1,074,000	250,000		1,324,000
97. Calabanga National School of Arts and Trades	4,084,000	884,000		4,968,000
98. Gov. Mariano Fuentebella Memorial Fishery School	2,012,000	549,000		2,561,000
99. Ragay National Agricultural School	3,393,000	997,000	2,000,000	6,390,000
100. San Jose Fisheries School	1,382,000	337,000		1,719,000
d. Higher Education	16,663,000	10,635,000	14,500,000	41,798,000
101. Bicol Institute of Science and Technology	8,633,000	7,029,000	6,500,000	22,162,000
102. Camarines Sur Institute of Fisheries and Marine Sciences	8,030,000	3,606,000	8,000,000	19,636,000
4. Division of Catanduanes	154,186,000	8,000,000	500,000	162,686,000
a. Elementary Education	111,269,000	2,791,000		114,060,000
b. Secondary Education	27,669,000	2,498,000		30,167,000
1. Agban National High School	335,000	29,000		364,000
2. Antipolo National High School	382,000	48,000		430,000
3. Bagamanoc Rural Development High School	1,665,000	116,000		1,781,000
4. Baras Rural Development High School	1,796,000	142,000		1,938,000
5. Bato Rural Development High School	2,243,000	203,000		2,446,000
6. Bugao National High School	424,000	39,000		463,000
7. Cabcab National High School	472,000	44,000		516,000
8. Caramoan Rural Development High School	1,540,000	122,000		1,662,000
9. Catanduanes National High School	6,493,000	593,000		7,086,000
10. Codon National High School	287,000	33,000		320,000
11. Dariao National High School	286,000	24,000		310,000
12. Dorodian National High School	289,000	24,000		313,000
13. Gigmoto Rural Development High School	1,436,000	107,000		1,543,000
14. Hawan National High School	335,000	33,000		368,000
15. Magnesia National High School	382,000	42,000		424,000
16. Manambrag National High School	471,000	54,000		525,000
17. Mayngaway National High School	424,000	36,000		460,000
18. Palta National High School	380,000	49,000		429,000
19. Panganiban National High School	333,000	25,000		358,000
20. San Jose National High School	785,000	80,000		865,000
21. San Miguel Rural Development High School	1,878,000	158,000		2,036,000
22. San Vicente National High School	288,000	31,000		319,000
23. Supang-Datag National High School	738,000	87,000		825,000
24. Tabugoc National High School	520,000	61,000		581,000
25. Tambongon National High School	383,000	45,000		428,000
26. Tinago National High School	383,000	55,000		438,000
27. Tubli National High School	626,000	77,000		703,000
28. Viga Rural Development High School	2,095,000	141,000		2,236,000
c. Technical and Vocational Education	10,610,000	1,533,000		12,143,000
29. Cabugao School of Handicraft and Cottage Industries	1,805,000	265,000		2,070,000
30. Caramoran School of Fisheries	1,492,000	217,000		1,709,000
31. Pandan School of Arts and Trades	3,407,000	454,000		3,861,000
32. San Andres Vocational School	3,906,000	597,000		4,503,000
d. Higher Education	4,638,000	1,178,000	500,000	6,316,000
33. Catanduanes Agricultural and Industrial College	4,638,000	1,178,000	500,000	6,316,000

5. Division of Masbate	276,566,000	12,663,000	500,000	289,729,000
a. Elementary Education	223,884,000	5,099,000		228,983,000
b. Secondary Education	44,310,000	5,445,000		49,755,000
1. Alimango National High School	330,000	38,000		368,000
2. Andres Clemente, Jr. National High School	1,705,000	177,000		1,882,000
3. Armenia National High School	566,000	71,000		637,000
4. Aroroy National High School	3,637,000	402,000		4,039,000
5. Badiang National High School	568,000	62,000		630,000
6. Bagahanglad National High School	761,000	85,000		846,000
7. Baleno National High School	191,000	50,000		241,000
8. Balud National High School	365,000	50,000		415,000
9. Bara National High School	471,000	60,000		531,000
10. Buenavista National High School	935,000	115,000		1,050,000
11. Buracan National High School	289,000	38,000		327,000
12. Burgos National High School	335,000	42,000		377,000
13. Buri National High School	424,000	56,000		480,000
14. Buruias National Agricultural High School	146,000	50,000		196,000
15. Buyo National High School	242,000	28,000		270,000
16. Cadulawan National High School	380,000	54,000		434,000
17. Cataingan National High School	2,709,000	345,000		3,054,000
18. Cawayan National High School	289,000	33,000		322,000
19. Del Carmen National High School	647,000	79,000		726,000
20. Dimasalang National High School	2,200,000	244,000		2,444,000
21. E. Legaspi, Sr. National High School	423,000	54,000		477,000
22. Felixberto Del Rosario, Jr. Memorial High School	288,000	35,000		323,000
23. F. Alindogan National High School	852,000	89,000		941,000
24. Halabangbaybay National High School	331,000	39,000		370,000
25. Ipil National High School	378,000	61,000		439,000
26. Lagta National High School	515,000	67,000		582,000
27. Lahong National High School	472,000	54,000		526,000
28. Luy-a National High School	385,000	48,000		433,000
29. Magdalena National High School	472,000	63,000		535,000
30. Mandaon National High School	1,591,000	175,000		1,766,000
31. Marintoc National High School	289,000	43,000		332,000
32. Masbate National Comprehensive High School	9,150,000	1,171,000		10,321,000
33. Milagros National High School	146,000	50,000		196,000
34. Mobo National High School	1,043,000	136,000		1,179,000
35. Nabangig National High School	685,000	86,000		771,000
36. Palanas National High School	299,000	35,000		334,000
37. Panguiranan National High School	473,000	69,000		542,000
38. Pasig National High School	846,000	97,000		943,000
39. Pawican National High School	602,000	59,000		661,000
40. Pulanduta National High School	1,354,000	154,000		1,508,000
41. Quezon National High School	334,000	38,000		372,000
42. San Isidro National High School	334,000	44,000		378,000
43. San Jacinto National High School	2,297,000	276,000		2,573,000
44. San Pascual National High School	1,149,000	133,000		1,282,000
45. San Ramon National High School	381,000	51,000		432,000
46. Santos E. Conag National High School	617,000	79,000		696,000
47. Tanque National High School	472,000	58,000		530,000
48. Tinigban National High School	243,000	28,000		271,000
49. Uson National High School	699,000	74,000		773,000
c. Technical and Vocational Education	3,236,000	507,000		3,743,000
50. Masbate School of Fisheries	3,236,000	507,000		3,743,000

d. Higher Education	5,136,000	1,612,000	500,000	7,248,000
51. Dr. E. B. Espinosa, Sr. Memorial Agricultural College	5,136,000	1,612,000	500,000	7,248,000
6. Division of Sorsogon	254,261,000	13,113,000		267,374,000
a. Elementary Education	195,178,000	4,676,000		199,854,000
b. Secondary Education	49,711,000	6,428,000		56,139,000
1. Abucay National High School	967,000	116,000		1,083,000
2. Abuyog National High School	488,000	62,000		550,000
3. Bacolod National High School	580,000	59,000		639,000
4. Bagacay National High School	509,000	69,000		578,000
5. Barcelona National High School	1,817,000	200,000		2,017,000
6. Biriran National High School	281,000	35,000		316,000
7. Buenavista National High School	281,000	40,000		321,000
8. Buhang National High School	1,286,000	145,000		1,431,000
9. Bulacao National High School	810,000	95,000		905,000
10. Caditaa National High School	379,000	51,000		430,000
11. Calao National High School	516,000	71,000		587,000
12. Castila National High School	470,000	57,000		527,000
13. Culasi National High School	470,000	74,000		544,000
14. Cumadcad National High School	1,467,000	184,000		1,651,000
15. Danao National High School	469,000	65,000		534,000
16. Donsol National Comprehensive High School	4,442,000	563,000		5,005,000
17. Gabao National High School	513,000	72,000		585,000
18. Gallanosa National High School	4,806,000	718,000		5,524,000
19. Gatbo National High School	340,000	48,000		388,000
20. Gubat National High School	4,206,000	571,000		4,777,000
21. Macalaya National High School	732,000	87,000		819,000
22. Manlabong National High School	237,000	25,000		262,000
23. Matnog National High School	1,655,000	261,000		1,916,000
24. Milagrosa National High School	421,000	61,000		482,000
25. Oras National High School	284,000	31,000		315,000
26. Osiao Paglinap National High School	284,000	32,000		316,000
27. Pilar Productivity Development High School	1,574,000	209,000		1,783,000
28. Prieto Diaz National High School	1,421,000	160,000		1,581,000
29. Quezon National High School	445,000	57,000		502,000
30. Rizal National High School - Gubat	828,000	84,000		912,000
31. Rizal National High School - Sorsogon	917,000	106,000		1,023,000
32. San Francisco National High School	969,000	110,000		1,079,000
33. San Isidro National High School	667,000	87,000		754,000
34. San Juan National High School	335,000	92,000		427,000
35. San Roque National High School	485,000	59,000		544,000
36. Sawanga National High School	285,000	37,000		322,000
37. Siuton National High School	381,000	52,000		433,000
38. Sorsogon National High School	8,785,000	1,121,000		9,906,000
39. Sta. Cruz National High School	328,000	39,000		367,000
40. Sta. Magdalena National High School	1,559,000	166,000		1,725,000
41. Sugod National High School	682,000	83,000		765,000
42. Talaonga National High School	1,340,000	174,000		1,514,000
c. Technical and Vocational Education	9,372,000	2,009,000		11,381,000
43. Bulan Vocational High School	1,902,000	224,000		2,126,000
44. Casiguran Vocational School	2,708,000	721,000		3,429,000
45. Donsol Vocational High School	1,564,000	356,000		1,920,000

46. Magallanes National Vocational High School	1,739,000	499,000	2,238,000
47. Magallanes School of Fisheries	601,000	112,000	713,000
48. Sorsogon National Agricultural School	858,000	97,000	955,000
d. Higher Education			
7. Division of Iriga City	33,546,000	2,739,000	36,920,000
a. Elementary Education	26,243,000	1,686,000	27,929,000
b. Secondary Education	4,716,000	578,000	5,294,000
1. Perpetual Help National High School	1,029,000	115,000	1,144,000
2. Sagrada National High School	910,000	120,000	1,030,000
3. San Agustin Agro-Industrial High School	1,148,000	151,000	1,299,000
4. San Antonio National High School	815,000	95,000	910,000
5. Sto. Mino National High School	814,000	97,000	911,000
c. Technical and Vocational Education	2,587,000	475,000	3,697,000
6. Rinconada National Technical Vocational School	2,587,000	475,000	3,697,000
d. Higher Education			
8. Division of Legaspi City	45,833,000	2,747,000	48,580,000
a. Elementary Education	38,942,000	1,842,000	40,784,000
b. Secondary Education	6,891,000	905,000	7,796,000
1. Banquerohan National High School	1,394,000	187,000	1,581,000
2. Pag-asa National High School	5,497,000	718,000	6,215,000
c. Technical and Vocational High School			
d. Higher Education			
9. Division of Naga City	63,921,000	5,367,000	69,788,000
a. Elementary Education	34,386,000	1,790,000	36,176,000
b. Secondary Education	20,128,000	1,958,000	22,086,000
1. Camarines Sur National High School	16,446,000	1,559,000	18,005,000
2. Cararayan National High School	802,000	88,000	890,000
3. Carolina National High School	1,068,000	115,000	1,183,000
4. Concepcion Pequena National High School	1,812,000	196,000	2,008,000
c. Technical and Vocational High School			
d. Higher Education	9,407,000	1,619,000	11,526,000
5. Bicol College of Arts and Trades	9,407,000	1,619,000	11,526,000
TOTAL, REGION V	2,491,034,000	243,098,000	2,755,267,000

REGION VI

1. Pre-school Education				
2. Elementary Education	2,397,695,000	152,667,000		2,550,362,000
3. Secondary Education	800,071,000	87,297,000	2,500,000	889,868,000
4. Technical and Vocational Education	69,733,000	10,510,000		80,243,000
5. Higher Education	140,055,000	18,912,000	14,000,000	172,967,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		67,594,000		67,594,000
Sub-total, Region VI	3,407,554,000	336,980,000	16,500,000	3,761,034,000
I. LUMP-SUM EXPENDITURES	1,027,882,000	205,859,000		1,233,741,000
1. Government Assistance to Students and Teachers in Private Education (GASTPE)		67,594,000		67,594,000
2. Requirements of newly created Teacher I positions				
a. Elementary Education				
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
3. Salary adjustments based on approved Equivalent Record Forms (ERFs)	10,181,000			10,181,000
a. Elementary Education	4,287,000			4,287,000
b. Secondary Education	5,382,000			5,382,000
c. Technical and Vocational Education	312,000			312,000
d. Higher Education	200,000			200,000
4. Salary differentials to convert teaching positions to Master Teacher positions	9,822,000			9,822,000
a. Elementary Education	2,231,000			2,231,000
b. Secondary Education	5,924,000			5,924,000
c. Technical and Vocational Education	655,000			655,000
d. Higher Education	1,012,000			1,012,000
5. Step increment for merit/length of service	40,732,000			40,732,000
a. Elementary Education	29,267,000			29,267,000
b. Secondary Education	9,045,000			9,045,000
c. Technical and Vocational Education	795,000			795,000
d. Higher Education	1,625,000			1,625,000
6. Bonus and cash gift	253,206,000			253,206,000
a. Elementary Education	179,953,000			179,953,000
b. Secondary Education	58,073,000			58,073,000
c. Technical and Vocational Education	5,006,000			5,006,000
d. Higher Education	10,174,000			10,174,000
7. Additional compensation pursuant to A.O. No. 53	282,432,000			282,432,000
a. Elementary Education	198,924,000			198,924,000
b. Secondary Education	66,312,000			66,312,000
c. Technical and Vocational Education	5,724,000			5,724,000
d. Higher Education	11,472,000			11,472,000

8. Repairs and maintenance of schoolbuilding	7,443,000			7,443,000
a. Elementary Education				
b. Secondary Education	7,443,000			7,443,000
c. Technical and Vocational Education				
d. Higher Education				
9. Purchase of school desks	59,818,000			59,818,000
a. Elementary Education				
b. Secondary Education	59,818,000			59,818,000
c. Technical and Vocational Education				
d. Higher Education				
10. Cash allowance	9,810,000			9,810,000
a. Elementary Education				
b. Secondary Education	6,365,000			6,365,000
c. Technical and Vocational Education	3,445,000			3,445,000
d. Higher Education				
11. Clothing Allowance	61,194,000			61,194,000
a. Elementary Education				
b. Secondary Education	43,100,000			43,100,000
c. Technical and Vocational Education	14,368,000			14,368,000
d. Higher Education	1,240,000			1,240,000
	2,486,000			2,486,000
12. Salary Adjustment Pursuant to NCC No. 72	431,509,000			431,509,000
a. Elementary Education				
b. Secondary Education	303,500,000			303,500,000
c. Technical and Vocational Education	102,120,000			102,120,000
d. Higher Education	8,688,000			8,688,000
	17,201,000			17,201,000
II. DIVISION OFFICES	2,379,672,000	131,121,000	16,500,000	2,527,293,000
1. Division of Aklan	179,973,000	10,349,000	2,000,000	192,322,000
a. Elementary Education	127,194,000	2,798,000		129,992,000
b. Secondary Education	26,387,000	3,362,000		29,749,000
1. Altavas National High School	4,219,000	476,000		4,695,000
2. Badianan National High School	459,000	72,000		531,000
3. Batan National High School	1,759,000	178,000		1,937,000
4. Bay-Ang National High School	434,000	61,000		495,000
5. Boracay National High School	819,000	89,000		908,000
6. Bulabud National High School	473,000	63,000		536,000
7. Cabugao National High School	555,000	69,000		624,000
8. Calambijan-Tina National High School	624,000	94,000		718,000
9. Calizo National High School	339,000	29,000		368,000
10. Camaligan National High School	633,000	81,000		714,000
11. Camansi National High School	337,000	59,000		396,000
12. Candelaria National High School	823,000	105,000		928,000
13. Daja Sur National High School	395,000	58,000		453,000
14. Feliciano Fulgencio National High School	469,000	69,000		538,000
15. Jose Borromeo National High School	479,000	79,000		558,000
16. Liloan National High School	424,000	50,000		474,000

17. Linabuan National High School	765,000	90,000	855,000	
18. Madalag National High School	1,133,000	130,000	1,263,000	
19. Malay National High School	880,000	94,000	974,000	
20. Maloco National High School	864,000	125,000	989,000	
21. Maile National High School	827,000	95,000	922,000	
22. Maisud National High School	338,000	41,000	379,000	
23. Malook National High School	622,000	98,000	720,000	
24. Navitas National High School	301,000	46,000	347,000	
25. Ochando National High School	702,000	115,000	817,000	
26. Ondoy National High School	625,000	93,000	718,000	
27. Panayakan National High School	337,000	43,000	380,000	
28. Rosario National High School	290,000	34,000	324,000	
29. Science and Development National High School	1,172,000	122,000	1,294,000	
30. Solido National High School	536,000	77,000	613,000	
31. Tangalan National High School	1,654,000	223,000	1,877,000	
32. Toledo National High School	847,000	121,000	968,000	
33. Torralba National High School	434,000	54,000	488,000	
34. Unido National High School	434,000	65,000	499,000	
35. Union National High School	385,000	64,000	449,000	
c. Technical and Vocational Education	13,953,000	2,525,000	16,478,000	
36. Buruanga Vocational School	2,939,000	532,000	3,471,000	
37. Ibajay National Agricultural School	3,260,000	478,000	3,738,000	
38. Libacao National Forestry High School	2,770,000	657,000	3,427,000	
39. Malinao School for Philippine Craftsmen	2,876,000	502,000	3,378,000	
40. Numancia School of Fisheries	2,108,000	356,000	2,464,000	
d. Higher Education	12,439,000	1,664,000	2,000,000	16,103,000
41. Aklan National College of Fisheries	5,783,000	796,000	1,000,000	7,579,000
42. Roxas Memorial College of Arts and Trades	6,656,000	868,000	1,000,000	8,524,000
2. Division of Antique	214,145,000	11,366,000	1,000,000	226,511,000
a. Elementary Education	150,914,000	2,750,000		153,664,000
b. Secondary Education	45,766,000	4,917,000		50,683,000
1. Antique National High School	11,744,000	1,088,000		12,832,000
2. Aras-Asan National High School	345,000	27,000		372,000
3. Aureliana National High School	1,402,000	167,000		1,569,000
4. Barangbang National High School	628,000	92,000		720,000
5. Barasanan National High School	580,000	58,000		638,000
6. Barbaza National High School	1,351,000	159,000		1,510,000
7. Belison National High School	3,269,000	245,000		3,514,000
8. Bitadton National High School	578,000	79,000		657,000
9. Bugo National High School	1,165,000	108,000		1,273,000
10. Buhang National High School	444,000	59,000		503,000
11. Caluya National High School	971,000	115,000		1,086,000
12. Carit-An National High School	1,043,000	138,000		1,181,000
13. Col. Ruperto Abellon National High School	2,221,000	159,000		2,380,000
14. Diclum National High School	578,000	69,000		647,000
15. Egana National High School	645,000	79,000		724,000
16. Gammad Sto. Tomas National High School	299,000	36,000		335,000
17. Gen. Leandro Fullon National High School	2,859,000	329,000		3,188,000
18. Gov. Julio Macuja Memorial Comprehensive High School	634,000	84,000		718,000
19. Gov. Villavert Jimenez National High School	1,663,000	218,000		1,881,000
20. Igburi National High School	444,000	48,000		492,000
21. Igcado National High School	300,000	22,000		322,000

22. Igpalge National High School	954,000	78,000		1,032,000
23. Lawaan National High School	679,000	91,000		770,000
24. Mag-Aba National High School	706,000	80,000		786,000
25. Moscoso-Rios National High School	960,000	111,000		1,071,000
26. Northern Bugasong National High School	395,000	51,000		446,000
27. Pangpang National High School	871,000	125,000		996,000
28. Patria National High School	1,123,000	107,000		1,230,000
29. Pis-Anan National High School	1,535,000	206,000		1,741,000
30. San Antonio National High School	345,000	41,000		386,000
31. San Pedro National High School	824,000	94,000		918,000
32. San Roque Espeleta National High School	575,000	62,000		637,000
33. Santa Justa National High School	788,000	93,000		881,000
34. Sebaste High School	136,000	50,000		186,000
35. Sido San Juan National High School	469,000	64,000		533,000
36. South Bugasong National High School	345,000	42,000		387,000
37. Sta. Ana National High School	345,000	28,000		373,000
38. Tinugboc National High School	533,000	66,000		599,000
39. Union National High School	489,000	66,000		555,000
40. Valderrama National High School	531,000	83,000		614,000
c. Technical and Vocational Education	10,478,000	2,330,000		12,808,000
41. Antique Vocational School	4,243,000	1,124,000		5,367,000
42. Libertad National Vocational High School	2,773,000	376,000		3,149,000
43. Northern Antique Vocational School	3,462,000	830,000		4,292,000
d. Higher Education	6,987,000	1,369,000	1,000,000	9,356,000
44. Antique College of Agriculture	3,137,000	734,000	500,000	4,371,000
45. Tario Lim Memorial School of Fisheries	3,850,000	635,000	500,000	4,985,000
3. Division of Capiz	214,305,000	10,286,000		224,591,000
a. Elementary Education	166,746,000	3,526,000		170,272,000
b. Secondary Education	42,318,000	5,705,000		48,023,000
1. Arturo Jugo National High School	386,000	60,000		446,000
2. Astorga National High School	800,000	117,000		917,000
3. Balit National High School	1,116,000	139,000		1,255,000
4. Bongsuan National High School	1,129,000	170,000		1,299,000
5. Cabug-Cabug National High School	2,630,000	378,000		3,008,000
6. Cabungahan National High School	521,000	79,000		600,000
7. Camburanan National High School	427,000	55,000		482,000
8. Candelaria National High School	653,000	90,000		743,000
9. Capagao National High School	606,000	88,000		694,000
10. Casanayan National High School	952,000	135,000		1,087,000
11. Comm. Luis R. Asis National High School	2,252,000	276,000		2,528,000
12. Cuartero National High School	2,158,000	285,000		2,443,000
13. Dacuton National High School	852,000	120,000		972,000
14. Don Felix Balgos National High School	745,000	106,000		851,000
15. Dulangan National High School	569,000	86,000		655,000
16. Hipona National High School	1,644,000	199,000		1,843,000
17. Ivisan National High School	2,609,000	355,000		2,964,000
18. Jagnaya National High School	1,125,000	145,000		1,270,000
19. Jamindan National High School	2,281,000	272,000		2,553,000
20. Lucero National High School	476,000	69,000		545,000
21. Maayon National High School	2,465,000	292,000		2,757,000
22. Malonoy National High School	666,000	91,000		757,000
23. Panitan National High School	2,279,000	316,000		2,595,000

24. Pilar National High School	1,503,000	195,000	1,698,000	
25. Pontevedra National High School	2,314,000	350,000	2,664,000	
26. Putian National High School	803,000	121,000	924,000	
27. San Nicolas National High School, Pilar	668,000	100,000	768,000	
28. San Nicolas National High School, Tapaz	1,402,000	131,000	1,533,000	
29. Sapien National High School	2,825,000	380,000	3,205,000	
30. Sigma National High School	2,574,000	392,000	2,966,000	
31. Taft National High School	888,000	113,000	1,001,000	
c. Technical and Vocational Education	5,241,000	1,055,000	6,296,000	
32. Dumalag Vocational Technical School	5,241,000	1,055,000	6,296,000	
d. Higher Education				
4. Division of Guimaras	52,812,000	3,310,000	56,122,000	
a. Elementary Education	38,911,000	876,000	39,787,000	
b. Secondary Education	10,059,000	1,495,000	11,554,000	
1. Alegria National High School	346,000	51,000	397,000	
2. Buenavista National High School	1,459,000	247,000	1,706,000	
3. Cabalagnan National High School	749,000	92,000	841,000	
4. East Valencia National High School	579,000	78,000	657,000	
5. Getulio National High School	384,000	52,000	436,000	
6. Jordan National High School	1,624,000	253,000	1,877,000	
7. Lininguan National High School	676,000	120,000	796,000	
8. Magamay National High School	852,000	103,000	955,000	
9. Nueva Valencia National High School	1,532,000	203,000	1,735,000	
10. Salvacion National High School	797,000	117,000	914,000	
11. Sta. Teresa National High School	1,061,000	179,000	1,240,000	
c. Technical and Vocational Education	3,842,000	939,000	4,781,000	
12. Buenavista Vocational School	3,842,000	939,000	4,781,000	
d. Higher Education				
5. Division of Iloilo	650,671,000	37,653,000	9,000,000	697,324,000
a. Elementary Education	437,286,000	8,414,000		445,700,000
b. Secondary Education	149,653,000	18,434,000		168,087,000
1. Abangay National High School	554,000	66,000		620,000
2. Acao National High School	332,000	48,000		380,000
3. Aguiawan National High School	1,107,000	146,000		1,253,000
4. Ajuy National High School	3,060,000	355,000		3,415,000
5. Alibunan National High School	671,000	79,000		750,000
6. Alimodian National Comprehensive High School	5,097,000	441,000		5,538,000
7. Anilao National High School	2,663,000	286,000		2,949,000
8. Ardenil National High School	337,000	40,000		377,000
9. Badiangan National High School	1,140,000	128,000		1,268,000
10. Badlan National High School	293,000	40,000		333,000
11. Banate National High School	2,682,000	377,000		3,059,000
12. Barosong National High School	339,000	54,000		393,000
13. Barotac Nuevo National Comprehensive High School	6,786,000	882,000		7,668,000
14. Barotac Viejo National High School	3,323,000	441,000		3,764,000
15. Barroc National High School	649,000	75,000		724,000

16. Bayas National High School	136,000	50,000	186,000
17. Bay-Ang National High School	136,000	50,000	186,000
18. Binabaan National High School	1,014,000	118,000	1,132,000
19. Binaliuan National High School	719,000	96,000	815,000
20. Bingawan National High School	1,770,000	210,000	1,980,000
21. Bololacao National High School	860,000	108,000	968,000
22. Botong Cabanbanan National High School	897,000	110,000	1,007,000
23. Buayahon Bantay National High School	384,000	34,000	418,000
24. Bucari National High School	335,000	48,000	383,000
25. Buga National High School	648,000	84,000	732,000
26. Burak National High School	339,000	40,000	379,000
27. Cabatuan National Comprehensive High School	6,813,000	865,000	7,678,000
28. Cabudian National Comprehensive High School	130,000	50,000	180,000
29. Cadagmayan National High School	660,000	58,000	718,000
30. Cadinglian Butuan National High School	380,000	54,000	434,000
31. Calmay National High School	427,000	73,000	500,000
32. Camangahan National High School	978,000	121,000	1,099,000
33. Camiros National High School	698,000	82,000	780,000
34. Canawili National High School	544,000	74,000	618,000
35. Carles National High School	2,191,000	215,000	2,406,000
36. Carvanasa National High School	824,000	70,000	894,000
37. Cawayan National High School	1,167,000	146,000	1,313,000
38. Cayos National High School	331,000	29,000	360,000
39. Cordova National High School	435,000	58,000	493,000
40. Culasi National High School	792,000	92,000	884,000
41. Daga-Barasanan National High School	381,000	36,000	417,000
42. Dapdap National High School	506,000	73,000	579,000
43. Dela Paz National High School	558,000	75,000	633,000
44. Dingle National High School	1,814,000	284,000	2,098,000
45. Don Benjamin Jalandoni, Sr. National High School	424,000	69,000	493,000
46. Don Carlos Lopes National High School (Bagacay NHS)	1,075,000	144,000	1,219,000
47. Don Felix Serra National High School	2,359,000	281,000	2,640,000
48. Dorog National High School	654,000	82,000	736,000
49. Dueñas General Comprehensive High School	4,364,000	413,000	4,777,000
50. Escalante National High School	340,000	50,000	390,000
51. Gamunua-Agahon National High School	130,000	50,000	180,000
52. Gen. Luna Vocational High School	136,000	50,000	186,000
53. Gines National High School	286,000	40,000	326,000
54. Ginot-An National High School	288,000	36,000	324,000
55. Granada National High School	423,000	62,000	485,000
56. Guimbal National High School	2,865,000	311,000	3,176,000
57. Guiso National High School	1,235,000	180,000	1,415,000
58. Igaras National High School	3,046,000	375,000	3,421,000
59. Jamabalud National High School	430,000	67,000	497,000
60. Jelicuon-Cabugao National High School	420,000	67,000	487,000
61. Jelicuon-Montinola National High School	459,000	47,000	506,000
62. Kirayan National High School	335,000	55,000	390,000
63. Lambunao National High School	1,948,000	235,000	2,183,000
64. Lapayan National High School	288,000	46,000	334,000
65. Lawigan National High School	744,000	98,000	842,000
66. Layog National High School	648,000	82,000	730,000
67. Leganes National High School	2,245,000	274,000	2,519,000
68. Lemery National High School	2,162,000	295,000	2,457,000
69. Leonora S. Salapantan National High School	2,740,000	458,000	3,198,000
70. Luca National High School	869,000	102,000	971,000
71. Lutero National Comprehensive High School (Janiway)	7,572,000	786,000	8,358,000
72. Malapaya National High School	344,000	27,000	371,000
73. Malitbog National High School	1,280,000	148,000	1,428,000
74. Malusgod National High School	556,000	86,000	642,000
75. Mateo National High School	503,000	47,000	550,000

76. Milan National High School	541,000	59,000		600,000
77. Mina National High School	2,796,000	303,000		3,099,000
78. Mulapula National High School	552,000	70,000		622,000
79. Nabitasan National High School	332,000	46,000		378,000
80. Malundan National High School	601,000	75,000		676,000
81. Napnapan National High School	609,000	78,000		687,000
82. New Lucena National High School.	1,181,000	158,000		1,339,000
83. Nicomedes R. Tobar, Sr. National High School	1,800,000	210,000		2,010,000
84. Oton National High School	4,614,000	674,000		5,288,000
85. Pagdugue National High School	130,000	50,000		180,000
86. Palaka-Damilisan National High School	957,000	118,000		1,075,000
87. Palanguia National High School	692,000	121,000		813,000
88. Parara National High School	808,000	99,000		907,000
89. Particion National High School	379,000	60,000		439,000
90. Passi National High School	5,731,000	761,000		6,492,000
91. Pavia National High School	2,795,000	383,000		3,178,000
92. Payao National High School	335,000	35,000		370,000
93. Pili National High School	1,360,000	137,000		1,497,000
94. Puyas National High School	436,000	45,000		481,000
95. Quiling National High School	380,000	50,000		430,000
96. Salagan National High School	476,000	82,000		558,000
97. San Fernando National High School	427,000	53,000		480,000
98. San Luis National High School	444,000	44,000		488,000
99. San Rafael National High School, Miagao	377,000	63,000		440,000
100. Sinagbuhan National High School	335,000	46,000		381,000
101. Siwalo National High School	386,000	43,000		429,000
102. San Rafael National High School, San Rafael	2,114,000	237,000		2,351,000
103. Sta. Barbara National Comprehensive High School	6,736,000	624,000		7,360,000
104. Sta. Rita National High School	741,000	99,000		840,000
105. Tagsing-Buyo National High School	658,000	58,000		716,000
106. Tigbauan National High School, Maasin	332,000	33,000		365,000
107. Tigbauan National High School, Tigbauan	3,798,000	409,000		4,207,000
108. Tina National High School	759,000	75,000		834,000
109. Tiolas National High School	646,000	96,000		742,000
110. Tifing National High School	667,000	66,000		733,000
111. Tubungan National High School	2,025,000	218,000		2,243,000
112. Victorino Salcedo National High School	2,859,000	473,000		3,332,000
113. Zarraga National High School	1,776,000	259,000		2,035,000
c. Technical and Vocational Education	5,906,000	899,000		6,805,000
114. Passi Trade School	3,584,000	449,000		4,033,000
115. San Juan School of Fisheries	2,322,000	450,000		2,772,000
d. Higher Education	57,826,000	9,906,000	9,000,000	76,732,000
116. Batad Polytechnic College	3,580,000	743,000	1,500,000	5,823,000
117. Calinog Agricultural and Industrial College	4,846,000	811,000	1,000,000	6,657,000
118. Concepcion College of Fisheries	3,618,000	810,000	500,000	4,928,000
119. Dingle Agricultural and Technical College	4,545,000	828,000	500,000	5,873,000
120. Leon Ganzon Polytechnic College	3,605,000	666,000	750,000	5,021,000
121. Dumangas Polytechnic College	8,005,000	1,322,000	750,000	10,077,000
122. Leon National College of Agriculture	4,036,000	1,370,000	500,000	5,906,000
123. Lambunao Institute of Science and Technology	5,970,000	1,218,000	2,000,000	9,188,000
124. Pototan College of Arts and Trades	8,111,000	851,000	500,000	9,462,000
125. San Enrique Polytechnic College	4,951,000	585,000	500,000	6,036,000
126. Southern Iloilo Polytechnic College	6,559,000	702,000	500,000	7,761,000
6. Division of Negros Occidental	524,087,000	28,623,000	1,500,000	554,210,000

a. Elementary Education	395,774,000	9,651,000	405,425,000
b. Secondary Education	111,799,000	15,892,000	127,691,000
1. Agpangi National High School	318,000	52,000	370,000
2. Aguisan National High School	1,127,000	152,000	1,279,000
3. Andulauan National High School	675,000	100,000	775,000
4. Antipolo National High School	1,195,000	183,000	1,378,000
5. Bantayan National High School	1,349,000	189,000	1,538,000
6. Bato National High School	1,886,000	257,000	2,143,000
7. Biao National High School	286,000	41,000	327,000
8. Biniquil National High School	2,245,000	331,000	2,576,000
9. Bocana National High School	652,000	99,000	751,000
10. Buenavista National High School	1,449,000	188,000	1,637,000
11. Bug-Ang National High School	377,000	60,000	437,000
12. Buluangan National High School	1,298,000	171,000	1,469,000
13. Cabacungan National High School	906,000	127,000	1,033,000
14. Calatrava National High School	2,908,000	398,000	3,306,000
15. Camalandoon National High School	375,000	63,000	438,000
16. Camansi National High School	376,000	55,000	431,000
17. Caningay National High School	1,638,000	194,000	1,832,000
18. Carabalan National High School	518,000	82,000	600,000
19. Col. Griffin National High School	793,000	111,000	904,000
20. Concepcion National High School	977,000	140,000	1,117,000
21. Culipapa National High School	521,000	65,000	586,000
22. Dian-Ay National High School	614,000	80,000	694,000
23. Dr. Antonio Lizares National High School	1,340,000	190,000	1,530,000
24. D.F.Villafrancia Memorial National High School	334,000	57,000	391,000
25. D.S. Lizares Memorial National High School	664,000	98,000	762,000
26. Escalante National High School	3,389,000	436,000	3,825,000
27. Eusebio Lopez Memorial National High School	611,000	77,000	688,000
28. E.B. Magalona National High School	3,473,000	485,000	3,958,000
29. Gil Montilla National High School	3,329,000	453,000	3,782,000
30. Guiljungan National High School	1,952,000	286,000	2,238,000
31. Guinpanaan National High School	1,524,000	185,000	1,709,000
32. Himamaylan National High School	2,951,000	458,000	3,409,000
33. Hinigaran National High School	4,644,000	720,000	5,364,000
34. Inapoy National High School	465,000	57,000	522,000
35. Isabela National High School	3,125,000	444,000	3,569,000
36. La Castellana National High School	3,061,000	436,000	3,497,000
37. Labi-Labi National High School	945,000	129,000	1,074,000
38. Linaon National High School	1,262,000	169,000	1,431,000
39. Locotan National High School	470,000	61,000	531,000
40. Lopez Jaena National High School	2,004,000	284,000	2,288,000
41. Manapla National High School	3,688,000	515,000	4,203,000
42. Miranda National High School	919,000	122,000	1,041,000
43. Nabulao National High School	1,150,000	141,000	1,291,000
44. Negros Occidental National High School	13,318,000	1,930,000	15,248,000
45. Paglaum National High School	1,721,000	237,000	1,958,000
46. Pahlilanga National High School	696,000	103,000	799,000
47. Payao National High School	968,000	156,000	1,124,000
48. Pontevedra National High School	1,666,000	255,000	1,921,000
49. Pulupandan National High School	2,047,000	279,000	2,326,000
50. Raymundo Tiongson National High School	1,702,000	232,000	1,934,000
51. Sagay National High School	4,470,000	575,000	5,045,000
52. Salong National High School	880,000	130,000	1,010,000
53. San Enrique High School	136,000	50,000	186,000
54. San Isidro National High School, Pontevedra	619,000	102,000	721,000
55. San Isidro National High School, Toboso	605,000	72,000	677,000
56. Serafin V. Aguilar National High School	285,000	43,000	328,000

57. Tabao National High School	1,909,000	276,000		2,185,000
58. Tabu National High School	920,000	112,000		1,032,000
59. Tabugon National High School	1,249,000	165,000		1,414,000
60. Talisay National High School	2,651,000	374,000		3,025,000
61. Tampalon National High School	599,000	89,000		688,000
62. Tanza National High School	664,000	114,000		778,000
63. Tapi National High School	958,000	110,000		1,068,000
64. Tinongon National High School	552,000	81,000		633,000
65. Toboso National High School	1,282,000	186,000		1,468,000
66. Victorias National High School	7,456,000	1,163,000		8,619,000
67. Vito National High School	663,000	117,000		780,000
c. Technical and Vocational Education	6,221,000	1,134,000		7,355,000
68. Negros Occidental National Agro-Industrial School of Home Industries	3,572,000	608,000		4,180,000
69. Talisay School of Fisheries	2,649,000	526,000		3,175,000
d. Higher Education	10,293,000	1,946,000	1,500,000	13,739,000
70. Negros Occidental Agricultural College	5,894,000	1,003,000	1,000,000	7,897,000
71. Negros Occidental School of Fisheries	4,399,000	943,000	500,000	5,842,000
7. Division of Bacolod City	134,216,000	7,364,000	2,500,000	144,080,000
a. Elementary Education	81,710,000	2,041,000		83,751,000
b. Secondary Education	52,506,000	5,323,000	2,500,000	60,329,000
1. Abkasa National High School	1,230,000	66,000		1,296,000
2. Alangilan National High School	1,587,000	116,000		1,703,000
3. Bacolod City National High School	12,409,000	1,346,000	2,500,000	16,255,000
4. Bata National High School	3,829,000	365,000		4,194,000
5. Barangay Singcang Airport National High School	2,559,000	302,000		2,861,000
6. Domingo Lacson National High School	7,872,000	848,000		8,720,000
7. Emiliano Lizares National High School	3,578,000	357,000		3,935,000
8. Luis Hervias National High School	3,100,000	420,000		3,520,000
9. Luisa Medel National High School	3,140,000	319,000		3,459,000
10. Mansilingan National High School	3,268,000	317,000		3,585,000
11. MRRP National High School	2,414,000	201,000		2,615,000
12. Paglaum Village National High School	1,966,000	186,000		2,152,000
13. Sum-Ag National High School	5,554,000	480,000		6,034,000
c. Technical and Vocational Education				
d. Higher Education				
8. Division of Bago City	49,323,000	2,753,000		52,076,000
a. Elementary Education	36,241,000	841,000		37,082,000
b. Secondary Education	13,082,000	1,912,000		14,994,000
1. Ramon Torres National High School	13,082,000	1,912,000		14,994,000
c. Technical and Vocational Education				
d. Higher Education				

9. Division of Cadiz City	54,957,000	2,398,000	57,355,000	
a. Elementary Education	41,824,000	847,000	42,671,000	
b. Secondary Education	13,133,000	1,551,000	14,684,000	
1. Cadiz Viejo National High School	1,005,000	107,000	1,112,000	
2. Caduhaan National High School	1,564,000	163,000	1,727,000	
3. Dr. Vicente F. Gustillo Memorial National High School	7,447,000	916,000	8,363,000	
4. Mabini National High School	753,000	99,000	852,000	
5. Tiglawigan National High School	1,150,000	130,000	1,280,000	
6. Villacin National High School	1,214,000	136,000	1,350,000	
c. Technical and Vocational Education				
d. Higher Education				
10. Division of Iloilo City	121,328,000	7,354,000	128,682,000	
a. Elementary Education	72,842,000	1,555,000	74,397,000	
b. Secondary Education	48,486,000	5,799,000	54,285,000	
1. Arevalo National High School	3,916,000	424,000	4,340,000	
2. Fort San Pedro National High School	4,050,000	378,000	4,428,000	
3. Iloilo City National High School	10,647,000	1,834,000	12,481,000	
4. Iloilo National High School	9,579,000	1,126,000	10,705,000	
5. Jalandoni National High School	5,599,000	453,000	6,052,000	
6. Jaro National High School	6,319,000	691,000	7,010,000	
7. La Paz National High School	4,509,000	488,000	4,997,000	
8. Mandurriao National High School	3,867,000	405,000	4,272,000	
c. Technical and Vocational Education				
d. Higher Education				
11. Division of La Carlota City	32,354,000	1,722,000	34,076,000	
a. Elementary Education	22,323,000	464,000	22,787,000	
b. Secondary Education	10,031,000	1,258,000	11,289,000	
1. Dona Hortencia S. Benedicto Memorial National High School	10,031,000	1,258,000	11,289,000	
c. Technical and Vocational Education				
d. Higher Education				
12. Division of Roxas City	62,455,000	4,657,000	500,000	67,612,000
a. Elementary Education	33,343,000	751,000		34,094,000
b. Secondary Education	15,374,000	1,977,000		17,351,000
1. Bago National High School	387,000	40,000		427,000
2. Baliuagan National High School	536,000	50,000		586,000
3. Capiz National High School	8,518,000	1,173,000		9,691,000
4. Cong. Ramon A. Arnaldo National High School	3,279,000	357,000		3,636,000
5. Culasi National High School	486,000	52,000		538,000

6. Dumulog National High School	458,000	42,000		500,000
7. Milibili National High School	340,000	37,000		377,000
8. Tanque National High School	1,370,000	226,000		1,596,000
c. Technical and Vocational Education	2,912,000	388,000		3,300,000
9. Roxas City School for Philippine Craftsman	2,912,000	388,000		3,300,000
d. Higher Education	10,826,000	1,541,000	500,000	12,867,000
10. Capiz Institute of Technology	10,826,000	1,541,000	500,000	12,867,000
13. Division of San Carlos City	44,107,000	1,195,000		45,302,000
a. Elementary Education	40,585,000	760,000		41,345,000
b. Secondary Education	3,522,000	435,000		3,957,000
1. Bagonbon National High School	291,000	30,000		321,000
2. Don Carlos Ledesma National High School	1,414,000	165,000		1,579,000
3. Julio Ledesma National High School	843,000	120,000		963,000
4. Quezon National High School	974,000	120,000		1,094,000
c. Technical and Vocational Education				
d. Higher Education				
14. Division of Silay City	44,939,000	2,091,000		47,030,000
a. Elementary Education	33,840,000	667,000		34,507,000
b. Secondary Education	11,099,000	1,424,000		12,523,000
1. Doña Montserrat Lopez Memorial High School	11,099,000	1,424,000		12,523,000
c. Technical and Vocational Education				
d. Higher Education				
TOTAL, REGION VI	3,407,554,000	336,980,000	16,500,000	3,761,034,000
REGION VII				
1. Pre-school Education				
2. Elementary Education	1,721,413,000	142,905,000		1,864,318,000
3. Secondary Education	309,109,000	39,766,000	2,000,000	350,875,000
4. Technical and Vocational Education	34,141,000	8,453,000		42,594,000
5. Higher Education	32,591,000	3,963,000	3,000,000	39,554,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		47,454,000		47,454,000
Sub-total, Region VII	2,097,254,000	242,541,000	5,000,000	2,344,795,000
I. Lump-sum Expenditures	629,017,000	162,180,000		791,197,000
1. Government Assistance to Students and Teachers in Private Education (GASTPE)		47,454,000		47,454,000

2. Requirements of the Newly Created Teacher I Positions	4,063,000	4,063,000
a. Elementary Education	4,063,000	4,063,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
3. Salary Adjustment based on approved Equivalent Record Forms (ERFs)	2,328,000	2,328,000
a. Elementary Education	2,000,000	2,000,000
b. Secondary Education	188,000	188,000
c. Technical and Vocational Education		
d. Higher Education	140,000	140,000
4. Salary differential to convert teaching positions to Master Teacher positions	2,381,000	2,381,000
a. Elementary Education	1,801,000	1,801,000
b. Secondary Education	387,000	387,000
c. Technical and Vocational Education	53,000	53,000
d. Higher Education	140,000	140,000
5. Step increment for merit/length of service	23,801,000	23,801,000
a. Elementary Education	20,849,000	20,849,000
b. Secondary Education	2,238,000	2,238,000
c. Technical and Vocational Education	337,000	337,000
d. Higher Education	377,000	377,000
6. Bonus and cash gifts	157,347,000	157,347,000
a. Elementary Education	129,224,000	129,224,000
b. Secondary Education	23,248,000	23,248,000
c. Technical and Vocational Education	2,487,000	2,487,000
d. Higher Education	2,388,000	2,388,000
7. Additional compensation pursuant to A. O. No. 53	177,234,000	177,234,000
a. Elementary Education	144,690,000	144,690,000
b. Secondary Education	27,288,000	27,288,000
c. Technical and Vocational Education	2,610,000	2,610,000
d. Higher Education	2,646,000	2,646,000
8. Repairs and maintenance of schoolbuildings	8,256,000	8,256,000
a. Elementary Education	8,256,000	8,256,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
9. Purchase of school desks	62,690,000	62,690,000
a. Elementary Education	62,690,000	62,690,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		

10. Cash allowance	5,379,000	5,379,000		
a. Elementary Education	3,995,000	3,995,000		
b. Secondary Education	1,384,000	1,384,000		
c. Technical and Vocational Education				
d. Higher Education				
11. Clothing allowance	38,401,000	38,401,000		
a. Elementary Education	31,350,000	31,350,000		
b. Secondary Education	5,913,000	5,913,000		
c. Technical and Vocational Education	565,000	565,000		
d. Higher Education	573,000	573,000		
12. Salary Adjustment Pursuant to NCC No. 72	261,863,000	261,863,000		
a. Elementary Education	210,460,000	210,460,000		
b. Secondary Education	43,633,000	43,633,000		
c. Technical and Vocational Education	3,928,000	3,928,000		
d. Higher Education	3,842,000	3,842,000		
II. Division Offices	1,468,237,000	80,361,000	5,000,000	1,553,598,000
1. Division of Bohol	344,467,000	16,951,000	2,000,000	363,418,000
a. Elementary Education	284,253,000	6,843,000		291,096,000
b. Secondary Education	40,161,000	6,801,000		46,962,000
1. Alicia National High School	1,304,000	240,000		1,544,000
2. Badiang National High School	351,000	66,000		417,000
3. Batuan National High School	130,000	50,000		180,000
4. Biabas National High School	601,000	100,000		701,000
5. Biking National High School	483,000	82,000		565,000
6. Bohol National High School	5,777,000	804,000		6,581,000
7. Busao National High School	351,000	69,000		420,000
8. Cabilao National High School	484,000	69,000		553,000
9. Cabul-an National High School	173,000	50,000		223,000
10. Cahayag National High School	1,104,000	269,000		1,373,000
11. Calabacita National High School	484,000	57,000		541,000
12. Camabugan National High School	645,000	100,000		745,000
13. Campao National High School	130,000	50,000		180,000
14. Cangawa National High School	1,215,000	234,000		1,449,000
15. Catigbian National High School	44,000	15,000		59,000
16. Canhayupon National High School	441,000	50,000		491,000
17. Catungawan National High School	735,000	111,000		846,000
18. Corella National High School	690,000	120,000		810,000
19. Dagohoy National High School	1,012,000	187,000		1,199,000
20. Danao National High School	687,000	133,000		820,000
21. Faraon National High School	397,000	68,000		465,000
22. Guinacot National High School	690,000	111,000		801,000
23. Guinsularan National High School	440,000	79,000		519,000
24. Hanopol National High School	525,000	90,000		615,000
25. Hingotangan National High School	631,000	63,000		694,000
26. Hinlayagan National High School	440,000	82,000		522,000
27. La Union National High School	864,000	126,000		990,000
28. Lila National High School	708,000	115,000		823,000
29. Loboc National High School	835,000	93,000		928,000
30. Mahayag National High School	571,000	71,000		642,000

31. Manga National High School	863,000	132,000	995,000	
32. Mayuga National High School	396,000	63,000	459,000	
33. Mahawan National High School	1,173,000	185,000	1,358,000	
34. Pagnitoan National High School	484,000	76,000	560,000	
35. Pangangan National High School (including Calape Extension High School)	774,000	151,000	925,000	
36. Pres. Carlos P. Garcia National High School	674,000	100,000	774,000	
37. San Isidro National High School, Pilar	439,000	84,000	523,000	
38. San Isidro National High School, San Isidro	731,000	135,000	866,000	
39. San Jose National High School, Inabangan, Bohol	482,000	113,000	595,000	
40. San Jose National High School, Talibon, Bohol	1,853,000	403,000	2,256,000	
41. San Miguel National High School	978,000	132,000	1,110,000	
42. San Pascual National High School	130,000	50,000	180,000	
43. San Roque National High School, Albuquerque, Bohol	880,000	186,000	1,066,000	
44. San Roque National High School, Mabini, Bohol	954,000	154,000	1,108,000	
45. Sevilla National High School	645,000	111,000	756,000	
46. Sierra Bullones National High School	1,685,000	273,000	1,958,000	
47. Sikatuna National High School	800,000	117,000	917,000	
48. Tabalong National High School	44,000	15,000	59,000	
49. Tabuan National High School	691,000	88,000	779,000	
50. Tagum Sur National High School	529,000	102,000	631,000	
51. Tambongan National High School	44,000	15,000	59,000	
52. Union National High School	217,000	50,000	267,000	
53. Valencia National High School	1,753,000	312,000	2,065,000	
c. Technical and Vocational Education	4,415,000	1,099,000	5,514,000	
54. Calape National School of Fisheries	1,578,000	527,000	2,105,000	
55. Clarin School of Fisheries	2,837,000	572,000	3,409,000	
d. Higher Education	15,638,000	2,208,000	2,000,000	19,846,000
56. Bohol Agricultural College	5,043,000	493,000	500,000	6,036,000
57. Bohol School of Arts and Trades	5,613,000	1,077,000	500,000	7,190,000
58. Bohol School of Fisheries	4,168,000	488,000	500,000	5,156,000
59. Calape Polytechnic College	814,000	150,000	500,000	1,464,000
2. Division of Cebu	523,328,000	30,739,000	554,067,000	
a. Elementary Education	430,980,000	13,518,000	444,498,000	
b. Secondary Education	75,432,000	11,828,000	87,260,000	
1. Alcoy Memorial National High School	924,000	109,000	1,033,000	
2. Aloguinsan National High School	1,228,000	191,000	1,419,000	
3. Badian National High School	3,326,000	385,000	3,711,000	
4. Bakhawan National High School	264,000	52,000	316,000	
5. Bala National High School	173,000	43,000	216,000	
6. Balirong National High School	483,000	91,000	574,000	
7. Banban National High School	465,000	51,000	516,000	
8. Boljoon National High School	1,102,000	151,000	1,253,000	
9. Buanoy National High School	1,928,000	325,000	2,253,000	
10. Bulak National High School	558,000	95,000	653,000	
11. Bulasa National High School	424,000	55,000	479,000	
12. Cabangahan National High School	334,000	52,000	386,000	
13. Cabungahan National High School	593,000	129,000	722,000	
14. Calape National High School	959,000	169,000	1,128,000	
15. Camotes National High School	1,179,000	163,000	1,342,000	
16. Camp 7 National High School	394,000	77,000	471,000	
17. Carmen National High School	901,000	142,000	1,043,000	

18. Casay National High School	847,000	99,000	946,000
19. Catmon National High School	569,000	92,000	661,000
20. Cawayan National High School	526,000	71,000	597,000
21. Cogon National High School	760,000	93,000	853,000
22. Colawin National High School	934,000	167,000	1,101,000
23. Colonia National High School	626,000	75,000	701,000
24. Consolacion National High School	4,451,000	881,000	5,332,000
25. Consuelo National High School	308,000	58,000	366,000
26. Daanbantayan National High School	2,125,000	328,000	2,453,000
27. Dalaguete National High School	2,075,000	322,000	2,397,000
28. Dapdap National High School	176,000	20,000	196,000
29. Don Emilio Canonigo Memorial National High School	413,000	54,000	467,000
30. Don Esteban Molasco Memorial National High School	395,000	57,000	452,000
31. Doña Leling Weis Megapatan National High School	645,000	86,000	731,000
32. Esperanza National High School	701,000	109,000	810,000
33. Garing National High School	438,000	55,000	493,000
34. Giloctog National High School	221,000	53,000	274,000
35. Guadalupe High School	264,000	50,000	314,000
36. Guindaruhan National High School	307,000	51,000	358,000
37. Guiwanon National High School	440,000	57,000	497,000
38. Jaclupan National High School	859,000	105,000	964,000
39. Kal-anan National High School	603,000	76,000	679,000
40. Kawit National High School	1,341,000	221,000	1,562,000
41. Lamac National High School	351,000	67,000	418,000
42. Lambusan National High School	950,000	156,000	1,106,000
43. Lanao National High School	645,000	83,000	728,000
44. Langin National High School	483,000	68,000	551,000
45. Langtad National High School	700,000	124,000	824,000
46. Lawaan National High School	308,000	51,000	359,000
47. Libaong National High School	353,000	48,000	401,000
48. Luhod National High School	378,000	46,000	424,000
49. Madridejos National High School	2,596,000	494,000	3,090,000
50. Malolos National High School	351,000	60,000	411,000
51. Mangyan High School	264,000	50,000	314,000
52. Mantalongon National High School	948,000	137,000	1,085,000
53. Maya National High School	684,000	96,000	780,000
54. Montaneza National High School	1,155,000	143,000	1,298,000
55. Montealegre National High School	395,000	51,000	446,000
56. Mulao National High School	685,000	105,000	790,000
57. Naga National High School	2,525,000	484,000	3,009,000
58. Ocaña High School (Valladolid NHS Extension)	196,000	52,000	248,000
59. Papan High School (Sibonga NHS Extension)	196,000	52,000	248,000
60. Patupat National High School	996,000	148,000	1,144,000
61. Pilar National High School	601,000	57,000	658,000
62. Pinamungahan National High School	1,666,000	229,000	1,895,000
63. Pitalo High School	264,000	50,000	314,000
64. Puertobello National High School	686,000	86,000	772,000
65. Salamanca National High School	378,000	46,000	424,000
66. San Jose National High School	615,000	64,000	679,000
67. San Miguel National High School	513,000	67,000	580,000
68. San Remigio National High School	1,260,000	179,000	1,439,000
69. San Roque High School (Jaclupan NHS Extension)	196,000	52,000	248,000
70. San Sebastian National High School	747,000	124,000	871,000
71. San Vicente National High School	748,000	156,000	904,000
72. Sangat National High School	1,885,000	310,000	2,195,000
73. Santa Fe National High School	1,101,000	219,000	1,320,000
74. Santa Filomena National High School	775,000	93,000	868,000
75. Santa Lucia National High School	1,739,000	283,000	2,022,000
76. Santander National High School	1,468,000	274,000	1,742,000
77. Santiago National High School	351,000	56,000	407,000

78. Sibonga National High School	2,112,000	347,000	2,459,000	
79. Simala National High School	776,000	106,000	882,000	
80. Tabuelan National High School	952,000	156,000	1,108,000	
81. Tabunan National High School	1,081,000	94,000	1,175,000	
82. Tabunoc High School	264,000	50,000	314,000	
83. Talaga National High School	760,000	77,000	837,000	
84. Tayud National High School	660,000	91,000	751,000	
85. Tubod High School (Camp 7 MHS Extension)	196,000	52,000	248,000	
86. Tulay High School	264,000	50,000	314,000	
87. Tungkop High School	264,000	50,000	314,000	
88. Tuyan National High School	643,000	120,000	763,000	
89. Uling High School	264,000	50,000	314,000	
90. Union National High School	482,000	77,000	559,000	
91. Usmad National High School	341,000	41,000	382,000	
92. Valencia High School	264,000	50,000	314,000	
93. Valladolid National High School	698,000	97,000	795,000	
c. Technical and Vocational School	16,916,000	5,393,000	22,309,000	
94. Abellana College of Arts and Trades	15,603,000	5,009,000	20,612,000	
95. Bitoon National Vocational High School	1,313,000	384,000	1,697,000	
d. Higher Education				
3. Division of Negros Oriental	266,332,000	13,834,000	500,000	280,666,000
a. Elementary Education	225,987,000	7,429,000	233,416,000	
b. Secondary Education	36,752,000	5,828,000	42,580,000	
1. Amio Comprehensive High School	602,000	101,000	703,000	
2. Amlan National High School	2,062,000	227,000	2,289,000	
3. Bagtic National High School	44,000	15,000	59,000	
4. Bais City National High School	4,070,000	624,000	4,694,000	
5. Basay National High School	1,127,000	215,000	1,342,000	
6. Canlaon City National High School	1,983,000	350,000	2,333,000	
7. Dauin National High School	1,770,000	265,000	2,035,000	
8. Demetrio Alviola National High School	1,710,000	278,000	1,988,000	
9. Guihulungan National High School, Poblacion	1,372,000	317,000	1,689,000	
10. Guihulungan National High School, Hilaitan	130,000	43,000	173,000	
11. Kalumboyan National High School	862,000	154,000	1,016,000	
12. Mabinay National High School	1,318,000	190,000	1,508,000	
13. Maluay National High School	816,000	131,000	947,000	
14. Manalangan National High School	130,000	43,000	173,000	
15. Manjuyod High School	334,000	43,000	377,000	
16. Maria Macahig National High School	1,172,000	208,000	1,380,000	
17. Negros Oriental National High School	6,060,000	905,000	6,965,000	
18. Pacuan National High School	87,000	30,000	117,000	
19. Pamplona Municipal High School	1,043,000	152,000	1,195,000	
20. Pantao National High School	130,000	43,000	173,000	
21. Pulangbato National High School	501,000	50,000	551,000	
22. San Francisco National High School	1,037,000	132,000	1,169,000	
23. Siaton National High School	1,755,000	296,000	2,051,000	
24. Sibulan Memorial National High School	1,926,000	275,000	2,201,000	
25. Sta. Agueda National High School	484,000	67,000	551,000	
26. Tagbino Provincial High School	87,000	34,000	121,000	
27. Tambo National High School	439,000	81,000	520,000	
28. Tampi National High School	1,187,000	145,000	1,332,000	
29. Tanjay National High School, Opao	1,594,000	253,000	1,847,000	
30. Tanjay National High School, Sta. Cruz	87,000	35,000	122,000	
31. Valencia Technological National High School	833,000	126,000	959,000	

c. Technical and Vocational School	130,000	50,000		180,000
32. Guihulngan Agricultural High School	130,000	50,000		180,000
d. Higher Education	3,463,000	527,000	500,000	4,490,000
33. Negros Oriental National Agricultural School	3,463,000	527,000	500,000	4,490,000
4. Division of Siquijor	39,966,000	2,000,000	500,000	42,466,000
a. Elementary Education	31,551,000	364,000		31,915,000
b. Secondary Education	2,378,000	408,000		2,786,000
1. Campalanas National High School	760,000	128,000		888,000
2. Cang-alwang National High School	465,000	76,000		541,000
3. Enrique Villanueva National High School	555,000	97,000		652,000
4. San Antonio National High School	221,000	44,000		265,000
5. Tambisan National High School	377,000	63,000		440,000
c. Technical and Vocational School	2,080,000	573,000		2,653,000
6. Lazi National Agricultural School	2,080,000	573,000		2,653,000
d. Higher Education	3,957,000	655,000	500,000	5,112,000
7. Larena National Vocational College	3,957,000	655,000	500,000	5,112,000
5. Division of Cebu City	144,206,000	7,706,000	2,000,000	153,912,000
a. Elementary Education	116,100,000	4,456,000		120,556,000
b. Secondary Education	28,106,000	3,250,000	2,000,000	33,356,000
1. Adlaon National High School	1,495,000	96,000		1,591,000
2. Bonbon National High School	965,000	76,000		1,041,000
3. Busay National High School	932,000	97,000		1,029,000
4. Cebu City National Science High School	1,951,000	609,000		2,560,000
5. Don Carlos Gothong Memorial National High School	7,947,000	649,000		8,596,000
6. Don Sergio Osmeña, Sr. Memorial National High School	4,007,000	411,000		4,418,000
7. Florencio S. Urot Memorial National High School	4,430,000	493,000		4,923,000
8. Pit-os National High School	1,525,000	193,000		1,718,000
9. Ramon Duterte Memorial National High School	3,025,000	377,000		3,402,000
10. Sinsin National High School	403,000	26,000		429,000
11. Sudlon National High School (Including P3.2 Million for the establishment of Lamac Campus)	1,426,000	223,000	2,000,000	3,649,000
c. Technical and Vocational School				
d. Higher Education				
6. Division of Dumaguete City	24,975,000	1,007,000		25,982,000
a. Elementary Education	20,745,000	457,000		21,202,000
b. Secondary Education	4,230,000	550,000		4,780,000
1. Dumaguete City National High School, Main-Calindagan	3,117,000	338,000		3,455,000
2. Dumaguete City National High School, Camanjac	308,000	68,000		376,000

3. Dumaguete City National High School, Junob	601,000	94,000	695,000
4. Dumaguete City Science High School	204,000	50,000	254,000
c. Technical and Vocational School			
d. Higher Education			
7. Division of Lapu-lapu City	44,239,000	2,959,000	47,198,000
a. Elementary Education	33,132,000	1,229,000	34,361,000
b. Secondary Education	11,107,000	1,730,000	12,837,000
1. Babag National High School	1,639,000	251,000	1,890,000
2. Bankal National High School	1,095,000	143,000	1,238,000
3. Lo-oc National High School	661,000	87,000	748,000
4. Mactan National High School	1,514,000	211,000	1,725,000
5. Marigondon National High School	2,282,000	426,000	2,708,000
6. Pajo National High School	1,676,000	228,000	1,904,000
7. Pusok National High School	1,521,000	223,000	1,744,000
8. Sta. Rosa National High School	719,000	161,000	880,000
c. Technical and Vocational School			
d. Higher Education			
8. Division of Mandaue City	37,390,000	2,247,000	39,637,000
a. Elementary Education	31,692,000	1,238,000	32,930,000
b. Secondary Education	5,698,000	1,009,000	6,707,000
1. Cabancalan National High School	889,000	159,000	1,048,000
2. Canduman National High School	752,000	95,000	847,000
3. Jagobiao National High School	665,000	100,000	765,000
4. Mandaue City Comprehensive National High School	2,468,000	558,000	3,026,000
5. Paknaan National High School	924,000	97,000	1,021,000
c. Technical and Vocational School			
d. Higher Education			
9. Division of Toledo City	43,334,000	2,918,000	46,252,000
a. Elementary Education	33,886,000	1,080,000	34,966,000
b. Secondary Education	8,263,000	1,065,000	9,328,000
1. Awihao National High School	653,000	86,000	739,000
2. Bato National High School	1,104,000	165,000	1,269,000
3. Cantabaco National High School	535,000	71,000	606,000
4. Don Andres Soriano National High School	3,473,000	450,000	3,923,000
5. General Climaco National High School	382,000	38,000	420,000
6. Magdugo National High School	786,000	95,000	881,000
7. Matab-ang National High School	905,000	125,000	1,030,000
8. Media Once National High School	425,000	35,000	460,000
c. Technical and Vocational School	1,185,000	773,000	1,958,000
9. Toledo City National Vocational High School	1,185,000	773,000	1,958,000

d. Higher Education

TOTAL, REGION VII

2,097,254,000	242,541,000	5,000,000	2,344,795,000
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REGION VIII

1. Pre-school Education			
2. Elementary Education	1,500,386,000	103,735,000	1,604,121,000
3. Secondary Education	263,163,000	29,744,000	292,907,000
4. Technical and Vocational Education	157,973,000	22,912,000	8,000,000
5. Higher Education	88,194,000	13,550,000	11,500,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		28,049,000	28,049,000

Sub-total, Region VIII

2,009,716,000	197,990,000	19,500,000	2,227,206,000
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I. Lump-sum Expenditures

631,881,000	122,615,000	754,496,000
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1. Government Assistance to Students and Teachers
in Private Education (GASTPE)

28,049,000	28,049,000
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2. Requirement of newly created Teacher I positions

- a. Elementary Education
- b. Secondary Education
- c. Technical and Vocational Education
- d. Higher Education

3. Salary adjustments based on approved
Equivalent Record Forms (ERFs)

9,081,000	9,081,000
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- a. Elementary Education
- b. Secondary Education
- c. Technical and Vocational Education
- d. Higher Education

6,870,000	6,870,000
1,330,000	1,330,000
605,000	605,000
276,000	276,000

4. Salary differential to convert teaching
positions to Master Teacher positions

19,237,000	19,237,000
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- a. Elementary Education
- b. Secondary Education
- c. Technical and Vocational Education
- d. Higher Education

11,740,000	11,740,000
4,372,000	4,372,000
2,125,000	2,125,000
1,000,000	1,000,000

5. Step increment for merit/length of service

28,432,000	28,432,000
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- a. Elementary Education
- b. Secondary Education
- c. Technical and Vocational Education
- d. Higher Education

21,510,000	21,510,000
3,639,000	3,639,000
2,125,000	2,125,000
1,158,000	1,158,000

6. Bonus and cash gift

146,886,000	146,886,000
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- a. Elementary Education
- b. Secondary Education
- c. Technical and Vocational Education
- d. Higher Education

110,718,000	110,718,000
19,279,000	19,279,000
10,981,000	10,981,000
5,908,000	5,908,000

7. Additional compensation pursuant to A.O. No. 53	167,982,000			167,982,000
a. Elementary Education	126,552,000			126,552,000
b. Secondary Education	22,146,000			22,146,000
c. Technical and Vocational Education	12,792,000			12,792,000
d. Higher Education	6,492,000			6,492,000
8. Repairs and maintenance of school buildings	9,451,000			9,451,000
a. Elementary Education	9,451,000			9,451,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
9. Purchase of school desks	41,943,000			41,943,000
a. Elementary Education	41,943,000			41,943,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
10. Cash allowance	6,792,000			6,792,000
a. Elementary Education	5,696,000			5,696,000
b. Secondary Education	1,096,000			1,096,000
c. Technical and Vocational Education				
d. Higher Education				
11. Clothing allowance	36,380,000			36,380,000
a. Elementary Education	27,420,000			27,420,000
b. Secondary Education	4,781,000			4,781,000
c. Technical and Vocational Education	2,772,000			2,772,000
d. Higher Education	1,407,000			1,407,000
12. Salary Adjustment Pursuant to NCC No. 72	260,263,000			260,263,000
a. Elementary Education	196,061,000			196,061,000
b. Secondary Education	34,899,000			34,899,000
c. Technical and Vocational Education	19,576,000			19,576,000
d. Higher Education	9,727,000			9,727,000
II. Division Offices	1,377,835,000	75,375,000	19,500,000	1,472,710,000
1. Division of Biliran	70,604,000	2,959,000	500,000	74,063,000
a. Elementary Education	47,632,000	491,000		48,123,000
b. Secondary Education	8,469,000	969,000		9,438,000
1. Almeria National High School	1,131,000	157,000		1,288,000
2. Bool National High School	444,000	52,000		496,000
3. Cabugayan National High School	590,000	175,000		765,000
4. Hingatangan National High School	312,000	34,000		346,000
5. Kawayan National High School	913,000	98,000		1,011,000
6. Lucsoon National High School	355,000	29,000		384,000
7. Manlabang National High School	2,910,000	250,000		3,160,000
8. Tabunan National High School	313,000	29,000		342,000
9. Tucdao National High School	1,101,000	107,000		1,208,000
10. Viga National High School	400,000	38,000		438,000

c. Technical and Vocational Education	9,079,000	963,000		10,042,000
11. Cabucgayan National School of Arts and Trades	3,211,000	196,000		3,407,000
12. Culaba National Vocational School	1,580,000	223,000		1,803,000
13. Maripipi National Vocational School	2,454,000	300,000		2,754,000
14. Naval School of Fisheries	1,834,000	244,000		2,078,000
d. Higher Education	5,424,000	536,000	500,000	6,460,000
15. Biliran National Agricultural College	5,424,000	536,000	500,000	6,460,000
2. Division of Eastern Samar	187,823,000	9,556,000	1,500,000	198,879,000
a. Elementary Education	127,088,000	1,731,000		128,819,000
b. Secondary Education	22,350,000	2,562,000		24,912,000
1. Arteche National High School	669,000	101,000		770,000
2. Balangkayan National High School	847,000	93,000		940,000
3. Bobon National High School	387,000	37,000		424,000
4. Bolusao National High School	301,000	50,000		351,000
5. Dolores National High School	3,681,000	467,000		4,148,000
6. Eastern Samar National Comprehensive High School	5,392,000	634,000		6,026,000
7. Hernani National High School	726,000	89,000		815,000
8. Homonhon National High School	813,000	59,000		872,000
9. Jipapad National High School	301,000	50,000		351,000
10. Lalawigan National High School	1,268,000	141,000		1,409,000
11. Llorente National High School	2,162,000	177,000		2,339,000
12. Malabag National High School	637,000	63,000		700,000
13. Mercedes National High School	593,000	70,000		663,000
14. Quinapundan National High School	915,000	99,000		1,014,000
15. Salcedo National High School	651,000	106,000		757,000
16. Sulat National High School	768,000	103,000		871,000
17. Taft National High School	2,239,000	223,000		2,462,000
c. Technical and Vocational Education	23,238,000	3,416,000		26,654,000
18. Alugan National School of Craftsmanship & Home Industries	2,644,000	434,000		3,078,000
19. Arteche National Agricultural School	2,610,000	278,000		2,888,000
20. Balangiga National Agricultural School	2,576,000	406,000		2,982,000
21. Giporlos National Trade School	2,617,000	331,000		2,948,000
22. Lawaan National School of Craftsmanship & Home Industries	1,994,000	297,000		2,291,000
23. MacArthur National Agricultural School	2,198,000	290,000		2,488,000
24. Matarinao School of Fisheries	1,650,000	186,000		1,836,000
25. Maydolong National Agricultural School	2,753,000	275,000		3,028,000
26. Samar National Pilot Opportunity School	1,992,000	432,000		2,424,000
27. Samar National School of Arts and Trades	2,204,000	487,000		2,691,000
d. Higher Education	15,147,000	1,847,000	1,500,000	18,494,000
28. Can-Avid National Agricultural College	2,951,000	406,000	500,000	3,857,000
29. Felipe Abrigo National Memorial School of Arts and Trades	6,067,000	710,000	500,000	7,277,000
30. Southern Samar Agricultural College	6,129,000	731,000	500,000	7,360,000
3. Division of Leyte	460,971,000	24,148,000	3,500,000	488,619,000
a. Elementary Education	362,888,000	6,738,000		369,626,000

b. Secondary Education

	53,892,000	8,792,000	62,684,000
1. Abuyog National High School	132,000	55,000	187,000
2. Alang-Alang National High School	1,719,000	298,000	2,017,000
3. Anahawan National High School	444,000	71,000	515,000
4. Anahaway National High School	222,000	53,000	275,000
5. A.S. Melgar National High School	829,000	135,000	964,000
6. Babatngon National High School	355,000	57,000	412,000
7. Balocawehay National High School	606,000	101,000	707,000
8. Balugo National High School	315,000	47,000	362,000
9. Bato National High School	132,000	55,000	187,000
10. Baybay National High School	3,836,000	540,000	4,376,000
11. Bitanhuan National High School	444,000	65,000	509,000
12. Bontoc National High School	844,000	138,000	982,000
13. Bunga National High School	611,000	90,000	701,000
14. Bung-aw National High School	355,000	58,000	413,000
15. Burauen National High School, Camansi, Burauen, Leyte	1,896,000	355,000	2,251,000
16. Burauen National High School, Sto. Mino, San Diego, Burauen	793,000	216,000	1,009,000
17. Cabacungan National High School	266,000	57,000	323,000
18. Cahagnaan National High School	401,000	49,000	450,000
19. Calingcaguing National High School	492,000	70,000	562,000
20. Cantuha-on National High School	132,000	55,000	187,000
21. Capudlosan National High School	133,000	54,000	187,000
22. Caridad National High School	401,000	84,000	485,000
23. Carigara National High School	1,022,000	149,000	1,171,000
24. Conalum National High School	501,000	50,000	551,000
25. Concepcion National High School	489,000	87,000	576,000
26. Damulaan National High School	760,000	112,000	872,000
27. Dulag National High School	3,375,000	396,000	3,771,000
28. Esperanza National High School	310,000	51,000	361,000
29. Granja Kalinawan National High School	1,826,000	282,000	2,108,000
30. Guinarona National High School	267,000	30,000	297,000
31. Hampipila National High School	267,000	33,000	300,000
32. Hindang National High School	351,000	55,000	406,000
33. Hitudpan National High School	177,000	22,000	199,000
34. Inopacan National High School	132,000	55,000	187,000
35. Isabel National High School	399,000	86,000	485,000
36. Javier National High School	843,000	93,000	936,000
37. Juan Villablanca National High School	842,000	132,000	974,000
38. Julita National High School	621,000	112,000	733,000
39. Justimbaste-Rewardaban National High School	606,000	86,000	692,000
40. Kananga National High School	1,291,000	209,000	1,500,000
41. Kauswagan National High School	385,000	33,000	418,000
42. Kikilo National High School	222,000	34,000	256,000
43. Kiling National High School	88,000	50,000	138,000
44. La Paz National High School	1,170,000	154,000	1,324,000
45. Leyte National High School	444,000	34,000	478,000
46. Libas National High School	266,000	52,000	318,000
47. Libertad National High School	266,000	37,000	303,000
48. Lomonon National High School	488,000	97,000	585,000
49. MacArthur National High School	845,000	109,000	954,000
50. Mahaplag National High School	1,252,000	188,000	1,440,000
51. Makinhas National High School	518,000	79,000	597,000
52. Malibago National High School	266,000	37,000	303,000
53. Marao National High School	355,000	57,000	412,000
54. Matag-ob National High School	849,000	189,000	1,038,000
55. Matalom National High School	758,000	111,000	869,000
56. Matlang National High School	740,000	124,000	864,000
57. Mayorga National High School	489,000	91,000	580,000
58. Minuhang National High School	637,000	90,000	727,000

59. Muertigue National High School	132,000	50,000		182,000
60. Naval National High School	399,000	62,000		461,000
61. Pagsulhugon National High School	429,000	60,000		489,000
62. Palale National High School	310,000	38,000		348,000
63. Palo National High School	264,000	105,000		369,000
64. Patoc National High School	309,000	64,000		373,000
65. Pinamopoan National High School	457,000	63,000		520,000
66. Plaridel National High School	752,000	80,000		832,000
67. Pomponan National High School	474,000	128,000		602,000
68. San Francisco National High School	310,000	55,000		365,000
69. San Isidro National High School	132,000	54,000		186,000
70. San Joaquin National High School	917,000	140,000		1,057,000
71. San Jose National High School, San Jose, Dulag, Leyte	316,000	45,000		361,000
72. San Miguel National High School	1,111,000	134,000		1,245,000
73. Seguinon National High School	444,000	77,000		521,000
74. Sta. Cruz National High School	132,000	50,000		182,000
75. Sta. Fe National High School	970,000	141,000		1,111,000
76. Sta. Margarita National High School	266,000	49,000		315,000
77. Sta. Mesa National High School	444,000	80,000		524,000
78. Sta. Rosa National High School	650,000	60,000		710,000
79. Tabango National High School	928,000	156,000		1,084,000
80. Taberna National High School	355,000	64,000		419,000
81. Tahud National High School	222,000	23,000		245,000
82. Tanauan National High School	138,000	54,000		192,000
83. Tanauan National High School (Formerly San Roque National High School)	651,000	92,000		743,000
84. Tinabilan National High School	355,000	69,000		424,000
85. Tinago National High School	310,000	61,000		371,000
86. Tolosa National High School	861,000	199,000		1,060,000
87. Tunga National High School	1,157,000	178,000		1,335,000
88. Waterloo National High School	222,000	52,000		274,000
c. Technical and Vocational Education	26,510,000	5,630,000		32,140,000
89. Bato School of Fisheries	3,267,000	678,000		3,945,000
90. Calubian National Vocational School	3,463,000	719,000		4,182,000
91. Carigara School of Fisheries	3,155,000	733,000		3,888,000
92. Don Vicente Orestes Romualdez Agricultural College	1,726,000	169,000		1,895,000
93. Dr. Geronimo B. Zaldivar Memorial School of Fisheries	2,218,000	568,000		2,786,000
94. Hilongos National Vocational School	3,939,000	1,170,000		5,109,000
95. Leyte Agro-Industrial School	2,377,000	328,000		2,705,000
96. Merida Vocational School	3,085,000	876,000		3,961,000
97. Tabango Vocational School	3,280,000	389,000		3,669,000
d. Higher Education	17,681,000	2,988,000	3,500,000	24,169,000
98. Isabel National Agricultural and Vocational School	3,640,000	778,000	1,500,000	5,918,000
99. Leyte National Agricultural College	3,809,000	526,000	500,000	4,835,000
100. Leyte State School of Agriculture	3,183,000	629,000	500,000	4,312,000
101. Leyte State School of Fisheries	3,132,000	643,000	500,000	4,275,000
102. Leyte State School of Arts and Trades	3,917,000	412,000	500,000	4,829,000
4. Division of Northern Samar	182,885,000	14,142,000	12,000,000	209,027,000
a. Elementary Education	126,539,000	4,254,000		130,793,000
b. Secondary Education	15,152,000	1,721,000		16,873,000
1. Alegria National High School	836,000	138,000		974,000
2. Batag National High School	322,000	28,000		350,000

3. Biri National High School	456,000	80,000		536,000
4. Buenavista National High School	322,000	26,000		348,000
5. Cabacungan National High School	322,000	30,000		352,000
6. Cahayagan National High School	368,000	26,000		394,000
7. Catarman National High School	2,149,000	220,000		2,369,000
8. Cervantes National High School	367,000	28,000		395,000
9. F. Dominice National High School	279,000	30,000		309,000
10. Gamay National High School	793,000	77,000		870,000
11. Hibubullao National High School	370,000	36,000		406,000
12. Landusan National High School	322,000	34,000		356,000
13. Lipata National High School	367,000	57,000		424,000
14. Lope de Vega National High School	455,000	45,000		500,000
15. Marubay National High School	368,000	24,000		392,000
16. Mawo National High School	441,000	75,000		516,000
17. Mongolbongol National High School	367,000	47,000		414,000
18. Menita National High School	322,000	25,000		347,000
19. Pambujan National High School	984,000	152,000		1,136,000
20. Polangi National High School	279,000	32,000		311,000
21. Potong National High School	367,000	47,000		414,000
22. Rosario National High School	828,000	71,000		899,000
23. Salvacion National High School	279,000	30,000		309,000
24. San Antonio National High School	323,000	33,000		356,000
25. San Isidro National High School (LM)	633,000	22,000		655,000
26. San Isidro National High School (SI)	924,000	120,000		1,044,000
27. San Roque National High School	706,000	135,000		841,000
28. Vigo National High School	323,000	26,000		349,000
29. Washington National High School	280,000	27,000		307,000
c. Technical and Vocational Education	32,601,000	7,008,000	8,000,000	47,609,000
30. Balicuatro National Vocational School	5,010,000	1,995,000	5,000,000	12,005,000
31. Bobon School for Philippine Craftsmen	1,587,000	160,000		1,747,000
32. Capul Agro-Industrial High School	2,037,000	380,000		2,417,000
33. Eladio T. Balite Memorial School of Fisheries	2,294,000	328,000		2,622,000
34. Gala Vocational School	3,403,000	507,000		3,910,000
35. Lapinig Agro-Industrial High School	906,000	235,000		1,141,000
36. Las Navas Agro-Industrial High School	1,348,000	244,000		1,592,000
37. Lavezares Agro-Industrial High School	2,204,000	680,000		2,884,000
38. Mapanas Agro-Industrial High School	1,241,000	273,000		1,514,000
39. Mondragon Agro-Industrial High School	1,098,000	345,000		1,443,000
40. San Antonio Rural High School	1,981,000	313,000		2,294,000
41. San Isidro Agro-Industrial School	2,623,000	284,000	2,000,000	4,907,000
42. San Jose Technical High School	1,268,000	309,000		1,577,000
43. San Roque-Pambujan Vocational High School	923,000	141,000		1,064,000
44. San Vicente School of Fisheries	720,000	138,000		858,000
45. Silvino Lobos Vocational High School	363,000	54,000	1,000,000	1,417,000
46. Sumuroy Agro-Industrial School	3,595,000	622,000		4,217,000
d. Higher Education	8,593,000	1,159,000	4,000,000	13,752,000
47. Laoang National Trade School	4,789,000	494,000	500,000	5,783,000
48. Pedro Rebadulla Memorial Agricultural College	3,804,000	665,000	3,500,000	7,969,000
5. Division of Samar	181,359,000	11,038,000	500,000	192,897,000
a. Elementary Education	140,342,000	2,404,000		142,746,000
b. Secondary Education	27,339,000	3,455,000		30,794,000
1. Almagro National High School	285,000	39,000		324,000

2. Bagacay National High School	640,000	67,000	707,000	
3. Baquim National High School	280,000	30,000	310,000	
4. Baras National High School	236,000	33,000	269,000	
5. Basey National High School	3,552,000	322,000	3,874,000	
6. Birawan National High School	103,000	16,000	119,000	
7. Calapi National High School	367,000	41,000	408,000	
8. Calbiga National High School	1,381,000	227,000	1,608,000	
9. Casandig National High School	411,000	47,000	458,000	
10. Costa Rica National High School	458,000	55,000	513,000	
11. Daram National High School	547,000	76,000	623,000	
12. Gandara National High School	931,000	139,000	1,070,000	
13. Guintarcan National High School	280,000	40,000	320,000	
14. Igot National High School	415,000	41,000	456,000	
15. Independencia National High School	369,000	59,000	428,000	
16. Lawaan National High School	147,000	10,000	157,000	
17. Marabut National High School	372,000	55,000	427,000	
18. Pagsanghan National High School	368,000	61,000	429,000	
19. Parasan National High School	103,000	15,000	118,000	
20. Pinabacdao National High School	713,000	71,000	784,000	
21. Rawis National High School	801,000	108,000	909,000	
22. Samar National High School	8,535,000	1,179,000	9,714,000	
23. San Andres National High School	369,000	51,000	420,000	
24. Simeon Ocdol National High School	323,000	50,000	373,000	
25. Sta. Margarita National High School	574,000	67,000	641,000	
26. Sta. Rita National High School	625,000	67,000	692,000	
27. Sto. Nino National High School	457,000	69,000	526,000	
28. Tagapul-an National High School	368,000	45,000	413,000	
29. Tarangnan National High School	1,105,000	79,000	1,184,000	
30. Villahermosa National High School	279,000	17,000	296,000	
31. Villareal National High School	997,000	117,000	1,114,000	
32. Wright National High School	948,000	162,000	1,110,000	
c. Technical and Vocational Education	9,803,000	1,569,000	11,372,000	
33. Clarencio Calagos Memorial School of Fisheries	1,592,000	382,000	1,974,000	
34. Samar National Agricultural School	2,988,000	301,000	3,289,000	
35. Valeriano C. Yancha Memorial Agricultural School	2,388,000	344,000	2,732,000	
36. West Coast Agricultural High School	132,000	54,000	186,000	
37. Wright Vocational School	2,703,000	488,000	3,191,000	
d. Higher Education	3,875,000	3,610,000	500,000	7,985,000
38. Samar Regional School of Fisheries	3,875,000	3,610,000	500,000	7,985,000
6. Division of Southern Leyte	144,819,000	7,069,000	1,500,000	153,388,000
a. Elementary Education	108,729,000	1,536,000	110,265,000	
b. Secondary Education	16,876,000	2,339,000	19,215,000	
1. Anahawan National High School	132,000	50,000	182,000	
2. Baugo National High School	278,000	49,000	327,000	
3. Canipaan National High School	722,000	102,000	824,000	
4. Concepcion National High School	632,000	77,000	709,000	
5. Consolacion National High School	660,000	94,000	754,000	
6. Divisoria National High School	498,000	82,000	580,000	
7. Dongon National High School	587,000	101,000	688,000	
8. Estela National High School	399,000	60,000	459,000	
9. Guadalupe National High School	585,000	75,000	660,000	
10. Higatangan National High School	278,000	43,000	321,000	

11. Himayangan National High School	883,000	93,000		976,000
12. Ichon National High School	1,070,000	148,000		1,218,000
13. Libas National High School	324,000	30,000		354,000
14. Libhu National High School	410,000	62,000		472,000
15. Limasawa National High School	763,000	79,000		842,000
16. Lungsodaan National High School	693,000	88,000		781,000
17. Malapoc Sur National High School	278,000	44,000		322,000
18. Manhilo National High School	411,000	56,000		467,000
19. Marayag National High School	542,000	60,000		602,000
20. Mercedes National High School	572,000	70,000		642,000
21. Mahaong National High School	310,000	57,000		367,000
22. Monok Norte National High School	278,000	40,000		318,000
23. Paku National High School	616,000	83,000		699,000
24. Pintuyan National High School	692,000	54,000		746,000
25. Pinut-an National High School	487,000	75,000		562,000
26. San Isidro National High School	540,000	80,000		620,000
27. San Rafael National High School	585,000	74,000		659,000
28. San Ricardo National High School	659,000	81,000		740,000
29. San Roque National High School	541,000	71,000		612,000
30. Sta. Cruz National High School	483,000	98,000		581,000
31. Sta. Paz National High School	277,000	65,000		342,000
32. Tambis National High School	691,000	98,000		789,000
c. Technical and Vocational Education	6,301,000	1,191,000		7,492,000
33. Hinunangan Agricultural and Vocational School	2,315,000	385,000		2,700,000
34. Maasin Vocational High School	132,000	54,000		186,000
35. Pintuyan Vocational High School	1,659,000	275,000		1,934,000
36. Silago National Vocational School	1,007,000	232,000		1,239,000
37. Villa Jacinta National Vocational High School	1,188,000	245,000		1,433,000
d. Higher Education	12,913,000	2,003,000	1,500,000	16,416,000
38. Ruperto K. Kangleon Memorial Agro-Fishery and Technical Institute	3,359,000	544,000	500,000	4,403,000
39. San Juan Polytechnic College	4,182,000	466,000	500,000	5,148,000
40. Southern Leyte School of Arts and Trades	5,372,000	993,000	500,000	6,865,000
7. Division of Calbayog City	48,055,000	1,327,000		49,382,000
a. Elementary Education	40,753,000	482,000		41,235,000
b. Secondary Education	5,065,000	482,000		5,547,000
1. Malaga National High School	687,000	55,000		742,000
2. Oquendo National High School	1,129,000	99,000		1,228,000
3. San Joaquin National High School	820,000	78,000		898,000
4. San Policarpio National High School	966,000	109,000		1,075,000
5. Tarabucan National High School	423,000	41,000		464,000
6. Trinidad National High School	1,040,000	100,000		1,140,000
c. Technical and Vocational Education	2,237,000	363,000		2,600,000
7. Rafael Lentejas Memorial School of Fisheries	2,237,000	363,000		2,600,000
d. Higher Education				
8. Division of Ormoc City	44,222,000	1,681,000		45,903,000
a. Elementary Education	36,333,000	614,000		36,947,000

b. Secondary Education	7,889,000	1,067,000	8,956,000
1. Ipil National High School	1,618,000	214,000	1,832,000
2. Ormoc City National High School	4,240,000	605,000	4,845,000
3. Sabang Bao National High School	394,000	20,000	414,000
4. San Jose National High School	730,000	96,000	826,000
5. Valencia National High School	907,000	132,000	1,039,000
c. Technical and Vocational Education			
d. Higher Education			
9. Division of Tacloban City	57,097,000	3,455,000	60,552,000
a. Elementary Education	36,631,000	975,000	37,606,000
b. Secondary Education	20,466,000	2,480,000	22,946,000
1. Leyte National High School, Athletic Road, Leyte	12,635,000	1,493,000	14,128,000
2. Marasbaras National High School	89,000	50,000	139,000
3. Panalaron National High School	132,000	50,000	182,000
4. Sagkahan National High School	3,407,000	371,000	3,778,000
5. San Jose National High School, San Jose, Tacloban City	2,129,000	286,000	2,415,000
6. Tacloban National High School	2,074,000	230,000	2,304,000
c. Technical and Vocational Education			
d. Higher Education			
TOTAL, REGION VIII	P 2,009,716,000	P 197,990,000	P 19,500,000 P 2,227,206,000
REGION IX			
1. Pre-school Education			
2. Elementary Education	1,031,969,000	54,974,000	1,086,943,000
3. Secondary Education	250,732,000	34,079,000	284,811,000
4. Technical and Vocational Education	42,176,000	11,854,000	54,030,000
5. Higher Education	31,659,000	3,826,000	1,500,000 36,985,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		31,421,000	31,421,000
Sub-total, Region IX	1,356,536,000	136,154,000	1,500,000 1,494,190,000
I. Lump-sum Expenditures	428,074,000	74,588,000	502,662,000
1. Government Assistance to Students and Teachers in Private Education (GASTPE)		31,421,000	31,421,000
2. Requirements of newly created Teacher I positions	4,755,000		4,755,000
a. Elementary Education	4,755,000		4,755,000
b. Secondary Education			
c. Technical and Vocational Education			
d. Higher Education			
3. Salary adjustments based on approved Equivalent Record Forms (ERFs)	1,171,000		1,171,000

a. Elementary Education	905,000	905,000
b. Secondary Education	256,000	256,000
c. Technical and Vocational Education		
d. Higher Education	10,000	10,000
4. Salary differential to convert teaching positions to Master Teacher positions	2,192,000	2,192,000
a. Elementary Education	1,966,000	1,966,000
b. Secondary Education	201,000	201,000
c. Technical and Vocational Education		
d. Higher Education	25,000	25,000
5. Step increment for merit/length of service	19,436,000	19,436,000
a. Elementary Education	14,892,000	14,892,000
b. Secondary Education	3,493,000	3,493,000
c. Technical and Vocational Education	602,000	602,000
d. Higher Education	449,000	449,000
6. Bonus and cash gift	101,298,000	101,298,000
a. Elementary Education	77,210,000	77,210,000
b. Secondary Education	18,698,000	18,698,000
c. Technical and Vocational Education	3,090,000	3,090,000
d. Higher Education	2,300,000	2,300,000
7. Additional compensation pursuant to A.O. No. 53	116,814,000	116,814,000
a. Elementary Education	88,392,000	88,392,000
b. Secondary Education	22,278,000	22,278,000
c. Technical and Vocational Education	3,564,000	3,564,000
d. Higher Education	2,580,000	2,580,000
8. Repairs and maintenance of school buildings	5,421,000	5,421,000
a. Elementary Education	5,421,000	5,421,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
9. Purchase of school desks	7,833,000	7,833,000
a. Elementary Education	7,833,000	7,833,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
10. Cash allowance	4,603,000	4,603,000
a. Elementary Education	2,578,000	2,578,000
b. Secondary Education	2,025,000	2,025,000
c. Technical and Vocational Education		
d. Higher Education		
11. Clothing allowance	25,310,000	25,310,000
a. Elementary Education	19,152,000	19,152,000
b. Secondary Education	4,827,000	4,827,000
c. Technical and Vocational Education	772,000	772,000
d. Higher Education	559,000	559,000

12. Salary Adjustment Pursuant to NCC No. 72	182,408,000			182,408,000
a. Elementary Education	137,699,000			137,699,000
b. Secondary Education	35,209,000			35,209,000
c. Technical and Vocational Education	5,528,000			5,528,000
d. Higher Education	3,972,000			3,972,000
II. Division Offices	928,462,000	61,566,000	1,500,000	991,528,000
1. Division of Basilan	95,793,000	5,793,000		101,586,000
a. Elementary Education	76,320,000	2,534,000		78,854,000
b. Secondary Education	19,473,000	3,259,000		22,732,000
1. Atong-atong National High School	486,000	37,000		523,000
2. Basilan National High School	8,824,000	1,384,000		10,208,000
3. Begang National High School	868,000	384,000		1,252,000
4. Bubuan National High School	800,000	362,000		1,162,000
5. Colony National High School	444,000	76,000		520,000
6. Concepcion National High School	605,000	69,000		674,000
7. Jacinto Cuevas National High School	401,000	54,000		455,000
8. Kumalarang National High School	222,000	29,000		251,000
9. Lamitan National High School	2,213,000	330,000		2,543,000
10. Look National High School	533,000	67,000		600,000
11. Lubukan National High School	738,000	56,000		794,000
12. Maluso National High School	778,000	50,000		828,000
13. Parang Basak National High School	530,000	82,000		612,000
14. Sirangkapan National High School	445,000	30,000		475,000
15. Sinulatan National High School	445,000	52,000		497,000
16. Sumisip National High School	533,000	87,000		620,000
17. Tipo-tipo National High School	608,000	110,000		718,000
c. Technical and Vocational Education				
d. Higher Education				
2. Division of Zamboanga del Norte	212,756,000	14,468,000	1,000,000	228,224,000
a. Elementary Education	160,014,000	4,153,000		164,167,000
b. Secondary Education	35,825,000	6,144,000		41,969,000
1. Bacong National High School	829,000	114,000		943,000
2. Bacungan National High School	1,010,000	198,000		1,208,000
3. Balakan National High School	796,000	93,000		889,000
4. Baliguian National High School	489,000	63,000		552,000
5. Dinasan National High School	399,000	32,000		431,000
6. Dohinob National High School	534,000	166,000		700,000
7. Gutalac National High School	1,053,000	231,000		1,284,000
8. Kanim National High School	489,000	105,000		594,000
9. Katipunan National High School	1,048,000	107,000		1,155,000
10. Kipit Agro-Fishery High School	308,000	50,000		358,000
11. La Libertad National High School	1,003,000	119,000		1,122,000
12. Langatian National High School	1,119,000	150,000		1,269,000
13. Liloy National High School	2,702,000	401,000		3,103,000
14. Malayal National High School	612,000	134,000		746,000
15. Manawan National High School	432,000	45,000		477,000

16. Manukan National High School	2,088,000	218,000		2,306,000
17. Marupay National High School	356,000	35,000		391,000
18. Mutia National High School	1,188,000	192,000		1,380,000
19. Pinan National High School	1,758,000	187,000		1,945,000
20. Polanco National High School	1,636,000	354,000		1,990,000
21. Ponot National High School	539,000	86,000		625,000
22. Rizal A. I. National High School	1,246,000	198,000		1,444,000
23. Salug National High School	1,710,000	240,000		1,950,000
24. San Isidro National High School	399,000	41,000		440,000
25. Sebaca National High School	630,000	94,000		724,000
26. Sergio Osmeña National High School	1,257,000	185,000		1,442,000
27. Siayan National High School	710,000	226,000		936,000
28. Sibucu National High School	744,000	91,000		835,000
29. Sibutad National High School	1,493,000	221,000		1,714,000
30. Sindangan National High School	2,753,000	745,000		3,498,000
31. Siocon National High School	778,000	284,000		1,062,000
32. Sirawai National High School	701,000	101,000		802,000
33. Tampilisan National High School	1,009,000	143,000		1,152,000
34. Ubay National High School	1,279,000	278,000		1,557,000
35. Villaramos National High School	728,000	217,000		945,000
c. Technical and Vocational Education	7,369,000	2,590,000		9,959,000
36. Sindangan National Agricultural School	3,861,000	1,319,000		5,180,000
37. Siocon National Vocational School	3,508,000	1,271,000		4,779,000
d. Higher Education	9,548,000	1,581,000	1,000,000	12,129,000
38. Katipunan National Agricultural School	3,963,000	941,000	500,000	5,404,000
39. Zamboanga del Norte Agricultural College	5,585,000	640,000	500,000	6,725,000
3. Division of Zamboanga del Sur	333,315,000	20,492,000	500,000	354,307,000
a. Elementary Education	268,107,000	7,341,000		275,448,000
b. Secondary Education	53,658,000	8,856,000		62,514,000
1. Alicia National High School	1,945,000	363,000		2,308,000
2. Antonio National High School	519,000	64,000		583,000
3. Bag-ong Kahayag National High School	138,000	50,000		188,000
4. Bokong National High School	314,000	47,000		361,000
5. Balongating National High School	564,000	82,000		646,000
6. Bayog National High School	1,975,000	681,000		2,656,000
7. Binuay National High School	444,000	90,000		534,000
8. Buayan National High School	1,322,000	435,000		1,757,000
9. Buburay National High School	358,000	45,000		403,000
10. Commonwealth National High School	1,633,000	219,000		1,852,000
11. Concepcion National High School	1,319,000	173,000		1,492,000
12. Dimataling National High School	1,231,000	162,000		1,393,000
13. Dinas National High School	1,786,000	212,000		1,998,000
14. Diplahan National High School	1,502,000	189,000		1,691,000
15. Ditay National High School	531,000	135,000		666,000
16. Dulop National High School	138,000	50,000		188,000
17. Eugenio Andrin National High School	705,000	102,000		807,000
18. Guintolan National High School	446,000	75,000		521,000
19. Guipos National High School	236,000	50,000		286,000
20. Imelda National High School	1,357,000	236,000		1,593,000
21. Josefina Cerilles National High School	748,000	141,000		889,000
22. Kabasalan National High School	1,208,000	177,000		1,385,000
23. Kabatan National High School	1,207,000	160,000		1,367,000

24. Kalian National High School	700,000	101,000		801,000
25. Kumalarang National High School	1,044,000	152,000		1,196,000
26. Laih Batu (Miranda) National High School	758,000	177,000		935,000
27. Lakewood National High School	952,000	163,000		1,115,000
28. Lantungan National High School	601,000	73,000		674,000
29. Laperian National High School	271,000	39,000		310,000
30. Lapuyan National High School	1,146,000	158,000		1,304,000
31. Leonardo National High School	953,000	126,000		1,079,000
32. Malangas National High School	1,987,000	256,000		2,243,000
33. Midsalip National High School	923,000	150,000		1,073,000
34. Naga National High School	1,008,000	142,000		1,150,000
35. New Labangan National High School	807,000	98,000		905,000
36. Nilo National High School	717,000	82,000		799,000
37. Olutanga National High School	788,000	96,000		884,000
38. Panagaan National High School	401,000	58,000		459,000
39. Pangi National High School	922,000	79,000		1,001,000
40. Payag National High School	144,000	50,000		194,000
41. Payao National High School	564,000	80,000		644,000
42. Pioneer National High School	788,000	107,000		895,000
43. Rebokon National High School	489,000	72,000		561,000
44. Salaawagan National High School	138,000	50,000		188,000
45. San Carlos National High School	2,111,000	333,000		2,444,000
46. San Jose National High School	788,000	104,000		892,000
47. Sapa Anding National High School	656,000	93,000		749,000
48. Siay National High School	1,958,000	690,000		2,648,000
49. Simata National High School	402,000	48,000		450,000
50. Sominot (D.M.M.N.H.S.) National High School	997,000	116,000		1,113,000
51. Sta. Clara National High School	1,281,000	136,000		1,417,000
52. Surabaya National High School	1,670,000	239,000		1,909,000
53. Talusan National High School	912,000	116,000		1,028,000
54. Tambulig National High School	1,488,000	204,000		1,692,000
55. Tawagan Morte National High School	304,000	38,000		342,000
56. Tigbao National High School	138,000	50,000		188,000
57. Titay National High School	2,618,000	364,000		2,982,000
58. Tungawan National High School	608,000	78,000		686,000
c. Technical and Vocational Education	7,937,000	3,622,000		11,559,000
59. Kabasalan National Vocational School	4,525,000	1,720,000		6,245,000
60. Molave Vocational Technical School	3,412,000	1,902,000		5,314,000
d. Higher Education	3,613,000	673,000	500,000	4,786,000
61. Zamboanga del Sur Agricultural College	3,613,000	673,000	500,000	4,786,000
4. Division of Dapitan City	35,115,000	2,931,000		38,046,000
a. Elementary Education	26,099,000	799,000		26,898,000
b. Secondary Education	4,511,000	743,000		5,254,000
1. Aseniero National High School	564,000	63,000		627,000
2. Barcelona National High School	565,000	64,000		629,000
3. Baylimango National High School	708,000	221,000		929,000
4. Ilaya National High School	1,334,000	197,000		1,531,000
5. Oro National High School	402,000	74,000		476,000
6. Potungan National High School	938,000	124,000		1,062,000
c. Technical and Vocational Education	4,505,000	1,389,000		5,894,000
7. Rizal Memorial National Vocational School	4,505,000	1,389,000		5,894,000

d. Higher Education			
5. Division of Dipolog City	49,972,000	5,313,000	55,285,000
a. Elementary Education	30,625,000	971,000	31,596,000
b. Secondary Education	11,287,000	1,656,000	12,943,000
1. Cogon National High School	786,000	118,000	904,000
2. Galas National High School	920,000	155,000	1,075,000
3. Punta National High School	1,416,000	152,000	1,568,000
4. Zamboanga del Norte National High School	8,165,000	1,231,000	9,396,000
c. Technical and Vocational Education	8,062,000	2,686,000	10,746,000
5. Dipolog School of Fisheries	3,513,000	975,000	4,488,000
6. Zamboanga del Norte School of Arts and Trades	4,547,000	1,711,000	6,258,000
d. Higher Education			
6. Division of Pagadian City	44,068,000	3,215,000	47,283,000
a. Elementary Education	32,614,000	1,010,000	33,624,000
b. Secondary Education	9,933,000	1,410,000	11,343,000
1. Danlogan National High School	920,000	77,000	997,000
2. Ditoray National High School	447,000	48,000	495,000
3. Lala National High School	608,000	95,000	703,000
4. Manga National High School	400,000	52,000	452,000
5. Napolan National High School	565,000	68,000	633,000
6. Tawagan Sur National High School	792,000	89,000	881,000
7. Zamboanga del Sur National High School	6,201,000	981,000	7,182,000
c. Technical and Vocational Education	1,521,000	795,000	2,316,000
8. Zamboanga del Sur School of Arts and Trades	1,521,000	795,000	2,316,000
d. Higher Education			
7. Division of Zamboanga City	157,443,000	9,354,000	166,797,000
a. Elementary Education	112,371,000	3,182,000	115,553,000
b. Secondary Education	35,910,000	5,159,000	41,069,000
1. Ayala National High School	3,173,000	494,000	3,667,000
2. Bolong National High School	763,000	77,000	840,000
3. Culianan National High School	1,802,000	249,000	2,051,000
4. Curuan National High School	1,445,000	178,000	1,623,000
5. Labuan National High School	1,267,000	165,000	1,432,000
6. Manicahan National High School	2,342,000	341,000	2,683,000
7. Mercedes National High School	1,269,000	184,000	1,453,000
8. Vitali National High School	1,493,000	218,000	1,711,000
9. Zamboanga City High School (Main)	14,511,000	1,858,000	16,369,000
10. Zamboanga City High School (West)	7,623,000	1,245,000	8,868,000
11. Zamboanga City High School (North)	74,000	50,000	124,000
12. Sinunuc National High School	74,000	50,000	124,000
13. Arena Blanco National High School	74,000	50,000	124,000

c. Technical and Vocational Education

d. Higher Education

9,162,000	1,013,000	10,175,000
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11. Zamboanga City Polytechnic College (S A T)

9,162,000	1,013,000	10,175,000
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TOTAL, REGION IX

1,356,536,000	136,154,000	1,500,000	1,494,190,000
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REGION X

1. Pre-school Education

2. Elementary Education

3. Secondary Education

4. Technical and Vocational Education

5. Higher Education

6. Government Assistance to Students and Teachers
in Private Education (GASTPE)

1,422,202,000	77,636,000		1,499,838,000
340,730,000	41,424,000		382,154,000
52,686,000	8,504,000	2,000,000	63,190,000
28,694,000	7,751,000	2,000,000	38,445,000
	39,064,000		39,064,000

Sub-total, Region X

1,844,312,000	174,379,000	4,000,000	2,022,691,000
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I. Lump-sum Expenditures:

583,532,000	96,812,000	680,344,000
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1. Government Assistance to Students and Teachers
in Private Education (GASTPE)

39,064,000	39,064,000
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2. Requirements of the newly created
Teacher I positions

7,737,000	7,737,000
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a. Elementary Education

7,737,000	7,737,000
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b. Secondary Education

c. Technical and Vocational Education

d. Higher Education

3. Salary adjustments based on approved Equivalent
Record Forms (ERFs)

2,892,000	2,892,000
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a. Elementary Education

1,668,000	1,668,000
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b. Secondary Education

1,113,000	1,113,000
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c. Technical and Vocational Education

92,000	92,000
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d. Higher Education

19,000	19,000
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4. Salary differential to convert teaching
positions to Master Teacher positions

3,365,000	3,365,000
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a. Elementary Education

3,000,000	3,000,000
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b. Secondary Education

206,000	206,000
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c. Technical and Vocational Education

118,000	118,000
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d. Higher Education

41,000	41,000
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5. Step increment for merit/length of service

21,518,000	21,518,000
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a. Elementary Education

16,750,000	16,750,000
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b. Secondary Education

3,811,000	3,811,000
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c. Technical and Vocational Education

617,000	617,000
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d. Higher Education

340,000	340,000
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6. Bonus and cash gift	137,885,000			137,885,000
a. Elementary Education	106,725,000			106,725,000
b. Secondary Education	25,333,000			25,333,000
c. Technical and Vocational Education	3,785,000			3,785,000
d. Higher Education	2,042,000			2,042,000
7. Additional Compensation pursuant to A.O. No. 53	160,626,000			160,626,000
a. Elementary Education	123,684,000			123,684,000
b. Secondary Education	30,138,000			30,138,000
c. Technical and Vocational Education	4,470,000			4,470,000
d. Higher Education	2,334,000			2,334,000
8. Repair of schoolbuildings	5,357,000			5,357,000
a. Elementary Education	5,357,000			5,357,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
9. Purchase of School Desks	10,818,000			10,818,000
a. Elementary Education	10,818,000			10,818,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
10. Cash allowance	6,771,000			6,771,000
a. Elementary Education	5,209,000			5,209,000
b. Secondary Education	1,562,000			1,562,000
c. Technical and Vocational Education				
d. Higher Education				
11. Clothing allowance	34,802,000			34,802,000
a. Elementary Education	26,798,000			26,798,000
b. Secondary Education	6,530,000			6,530,000
c. Technical and Vocational Education	968,000			968,000
d. Higher Education	506,000			506,000
12. Salary Adjustment Pursuant to MCC No. 72	249,509,000			249,509,000
a. Elementary Education	190,640,000			190,640,000
b. Secondary Education	47,854,000			47,854,000
c. Technical and Vocational Education	7,199,000			7,199,000
d. Higher Education	3,816,000			3,816,000
II. Division Offices	1,260,780,000	77,567,000	4,000,000	1,342,347,000
1. Division of Agusan del Norte	85,472,000	5,352,000	2,000,000	92,824,000
a. Elementary Education	69,463,000	1,935,000		71,398,000
b. Secondary Education	7,565,000	1,135,000		8,700,000
1. Agay National High School	691,000	125,000		816,000
2. Carmen National High School	879,000	120,000		999,000
3. Guinabsan National High School	309,000	71,000		380,000

4. Jabonga National High School	395,000	71,000		466,000
5. Jagupit National High School	470,000	75,000		545,000
6. Jaliobong National High School	352,000	71,000		423,000
7. Las Nieves National High School	692,000	93,000		785,000
8. Magallanes National High School	1,503,000	203,000		1,706,000
9. Magdagoo National High School	265,000	35,000		300,000
10. Santiago National High School	879,000	137,000		1,016,000
11. Tinigbasan National High School	222,000	27,000		249,000
12. Tubay National High School	352,000	52,000		404,000
13. Vinapor National High School	556,000	55,000		611,000
c. Technical and Vocational Education	5,034,000	1,350,000	2,000,000	8,384,000
14. Masipit National Vocational School	2,092,000	657,000		2,749,000
15. Northern Mindanao School of Fisheries	2,942,000	693,000	2,000,000	5,635,000
d. Higher Education	3,410,000	932,000		4,342,000
16. Northern Mindanao College of Arts, Science & Technology	3,410,000	932,000		4,342,000
2. Division of Agusan del Sur	130,979,000	9,163,000	500,000	140,642,000
a. Elementary Education	106,285,000	4,271,000		110,556,000
b. Secondary Education	19,745,000	3,096,000		22,841,000
1. Agusan del Sur National High School	4,022,000	547,000		4,569,000
2. Bayugan Comprehensive National High School	2,566,000	460,000		3,026,000
3. Del Monte National High School	1,199,000	196,000		1,395,000
4. Esperanza National High School	1,233,000	162,000		1,395,000
5. Kasapa National High School	844,000	110,000		954,000
6. La Paz National High School	351,000	49,000		400,000
7. Lapinigan National High School	914,000	161,000		1,075,000
8. Loreto National High School	826,000	127,000		953,000
9. Noli National High School	973,000	110,000		1,083,000
10. Sampaguita National High School	645,000	90,000		735,000
11. San Isidro National High School	307,000	58,000		365,000
12. San Luis National High School	438,000	96,000		534,000
13. Sibagat School of Home Industries	946,000	152,000		1,098,000
14. Sta. Josefa National High School	903,000	150,000		1,053,000
15. Sto. Tomas National High School	395,000	66,000		461,000
16. Talacogon National High School	645,000	93,000		738,000
17. Trento National High School	1,705,000	320,000		2,025,000
18. Vervela National High School	438,000	92,000		530,000
19. Zillovia National High School	395,000	57,000		452,000
c. Technical and Vocational Education	2,261,000	810,000		3,071,000
20. Agusan del Sur School of Arts and Trades	2,261,000	810,000		3,071,000
d. Higher Education	2,688,000	986,000	500,000	4,174,000
21. Southern Agusan National Agricultural College	2,688,000	986,000	500,000	4,174,000
3. Division of Bukidnon	232,063,000	14,085,000		246,148,000
a. Elementary Education	195,674,000	7,867,000		203,541,000

b. Secondary Education	33,474,000	5,282,000	38,756,000
1. Alae National High School	532,000	107,000	639,000
2. Bacusanon National High School	532,000	72,000	604,000
3. Bangcud National High School	867,000	139,000	1,006,000
4. Baungon National High School	266,000	50,000	316,000
5. Bocboc National High School	1,528,000	209,000	1,737,000
6. Bugcaon National High School	481,000	50,000	531,000
7. Bukidnon National High School	5,436,000	1,176,000	6,612,000
8. Cabulohan-Paradise National High School	1,250,000	160,000	1,410,000
9. Halapitan National High School	1,681,000	243,000	1,924,000
10. Impasug-ong National High School	1,283,000	149,000	1,432,000
11. Kalilangan National High School	1,630,000	212,000	1,842,000
12. Kibatang National High School	618,000	85,000	703,000
13. Kiburiao National High School	1,305,000	165,000	1,470,000
14. Kitaotao National High School	1,451,000	202,000	1,653,000
15. Libona National High School	2,528,000	380,000	2,908,000
16. Lurugan National High School	395,000	67,000	462,000
17. Malinao National High School	395,000	57,000	452,000
18. Malitbog National High School	352,000	67,000	419,000
19. Malitbog Agricultural High School	130,000	50,000	180,000
20. Managok National High School	823,000	103,000	926,000
21. Manolo Fortich National High School	2,337,000	398,000	2,735,000
22. New Mongnongan National High School	525,000	91,000	616,000
23. Old Damulog National High School	867,000	124,000	991,000
24. Old Mongnongan National High School	525,000	78,000	603,000
25. Salawagan National High School	1,757,000	255,000	2,012,000
26. Sinuda National High School	587,000	55,000	642,000
27. Sumilao National High School	266,000	35,000	301,000
28. Valencia National High School	3,127,000	503,000	3,630,000
c. Technical and Vocational Education	2,915,000	936,000	3,851,000
29. Bukidnon National School of Home Industries	2,915,000	936,000	3,851,000
d. Higher Education			
4. Division of Camiguin	33,400,000	1,540,000	34,940,000
a. Elementary Education	23,556,000	375,000	23,931,000
b. Secondary Education	7,670,000	762,000	8,432,000
1. Bonbon National High School	395,000	43,000	438,000
2. Camiguin National High School	2,475,000	200,000	2,675,000
3. Guinsiliban National High School	741,000	69,000	810,000
4. Lawigan-Bura National High School	253,000	32,000	285,000
5. Mahinog National High School	1,056,000	91,000	1,147,000
6. Mambajao Night National High School	618,000	64,000	682,000
7. Sagay National High School (Camiguin National High School)	768,000	101,000	869,000
8. Tupsan National High School	481,000	61,000	542,000
9. Yumbing National High School	883,000	101,000	984,000
c. Technical and Vocational Education	2,174,000	403,000	2,577,000
10. Camiguin School of Arts and Trades	2,174,000	403,000	2,577,000
d. Higher Education			

5. Division of Misamis Occidental	132,106,000	5,279,000	137,385,000
a. Elementary Education	105,979,000	1,454,000	107,433,000
b. Secondary Education	18,708,000	2,722,000	21,430,000
1. Banglay National High School	179,000	35,000	214,000
2. Bongabong National High School	309,000	47,000	356,000
3. Bonifacio National High School	396,000	50,000	446,000
4. Bunga National High School	179,000	21,000	200,000
5. Calamba National Comprehensive High School	1,241,000	183,000	1,424,000
6. Clarin National High School	1,951,000	294,000	2,245,000
7. Concepcion National High School	223,000	27,000	250,000
8. Guinabot National High School	223,000	27,000	250,000
9. Katipunan National High School	396,000	64,000	460,000
10. Kolambutan Bajo National High School	93,000	50,000	143,000
11. Looc National High School	1,714,000	302,000	2,016,000
12. Lorenzo Tan National High School	780,000	81,000	861,000
13. Mabini National High School	223,000	34,000	257,000
14. Macalibre National High School	179,000	21,000	200,000
15. Misamis Occidental National High School	5,182,000	692,000	5,874,000
16. Pines National High School	735,000	115,000	850,000
17. Rizal National High School	179,000	19,000	198,000
18. Sapang Dalaga National High School	1,175,000	178,000	1,353,000
19. Senote National High School	223,000	29,000	252,000
20. Silangit National High School	179,000	28,000	207,000
21. Simasay National High School	179,000	50,000	229,000
22. Sinonoc National High School	865,000	161,000	1,026,000
23. Sta. Maria National High School	599,000	54,000	653,000
24. Sumirap National High School	525,000	60,000	585,000
25. Talairon National High School	781,000	100,000	881,000
c. Technical and Vocational Education	7,419,000	1,103,000	8,522,000
26. Aloran Trade High School	3,045,000	707,000	3,752,000
27. Baliangao School of Fisheries	2,479,000	220,000	2,699,000
28. Oroquieta Agro-Industrial School	1,895,000	176,000	2,071,000
d. Higher Education			
6. Division of Misamis Oriental	186,297,000	11,257,000	197,554,000
a. Elementary Education	129,315,000	3,853,000	133,168,000
b. Secondary Education	52,514,000	6,285,000	58,799,000
1. Alubijid National Comprehensive High School (Old)	3,619,000	346,000	3,965,000
2. Alubijid National Comprehensive High School (New)	220,000	55,000	275,000
3. Aplaya National High School	307,000	44,000	351,000
4. Baliwagan National High School	1,452,000	138,000	1,590,000
5. Binuangan National High School	351,000	52,000	403,000
6. Bobontugan National High School	866,000	119,000	985,000
7. Cabalantian National High School	644,000	98,000	742,000
8. Cogon National High School	526,000	79,000	605,000
9. Consuelo National High School	570,000	89,000	659,000
10. Dampias National High School	220,000	36,000	256,000
11. Dampil National High School	526,000	84,000	610,000
12. Esperanza National High School	175,000	43,000	218,000
13. Minaplanan National High School	483,000	73,000	556,000
14. Initao National Comprehensive High School	3,556,000	366,000	3,922,000

15. Jasaan National High School	1,684,000	199,000	1,883,000	
16. Kalingagan National High School	307,000	49,000	356,000	
17. Kibaghot National High School	351,000	46,000	397,000	
18. Kibungsod National High School	1,083,000	160,000	1,243,000	
19. Laguindingan National High School	2,213,000	195,000	2,408,000	
20. Libertad National High School	1,975,000	181,000	2,156,000	
21. Looc National High School	307,000	47,000	354,000	
22. Lugait National High School	1,671,000	202,000	1,873,000	
23. Malagana National High School	264,000	42,000	306,000	
24. Mandahilag National High School	220,000	29,000	249,000	
25. Mantangale National High School	834,000	77,000	911,000	
26. Mat-i National High School	351,000	34,000	385,000	
27. Medina National Comprehensive High School	4,532,000	446,000	4,978,000	
28. Misamis Oriental General Comprehensive High School	10,397,000	1,416,000	11,813,000	
29. Misamis Oriental National High School	1,731,000	187,000	1,918,000	
30. Misamis Oriental National Trade School	1,094,000	176,000	1,270,000	
31. Portulin National High School	483,000	65,000	548,000	
32. Salay National High School	2,877,000	257,000	3,134,000	
33. San Juan National High School	220,000	42,000	262,000	
34. Sta. Ana National High School	483,000	92,000	575,000	
35. Sta. Ines National High School	307,000	46,000	353,000	
36. Sugbongcogon National High School	1,384,000	145,000	1,529,000	
37. Tagoloan Night National High School	3,162,000	397,000	3,559,000	
38. Villanueva National High School	1,069,000	133,000	1,202,000	
c. Technical and Vocational Education	4,468,000	1,119,000	5,587,000	
39. Kinoguitan National Agricultural High School	1,707,000	332,000	2,039,000	
40. Opol National Secondary Technical School	2,761,000	787,000	3,548,000	
d. Higher Education				
7. Division of Siargao	39,575,000	1,786,000	41,361,000	
a. Elementary Education	31,336,000	632,000	31,968,000	
b. Secondary Education	6,143,000	831,000	6,974,000	
1. Burgos National High School	309,000	47,000	356,000	
2. Dapa National High School	1,702,000	212,000	1,914,000	
3. Gen. Luna National High School	882,000	130,000	1,012,000	
4. Pilar National High School	568,000	68,000	636,000	
5. San Benito National High School	309,000	43,000	352,000	
6. San Isidro National High School	482,000	65,000	547,000	
7. Sapao National High School	668,000	94,000	762,000	
8. Socorro National High School	914,000	134,000	1,048,000	
9. Union National High School	309,000	38,000	347,000	
c. Technical and Vocational Education	2,096,000	323,000	2,419,000	
10. Numancia National Vocational School	2,096,000	323,000	2,419,000	
d. Higher Education				
8. Division of Surigao del Norte	119,840,000	11,418,000	1,000,000	132,258,000
a. - Elementary Education	74,266,000	2,118,000		76,384,000

b. Secondary Education	26,430,000	3,911,000		30,341,000
1. Albor National High School	952,000	146,000		1,098,000
2. Alegria National High School	1,131,000	183,000		1,314,000
3. Asa National High School	736,000	128,000		864,000
4. Balite National High School	543,000	77,000		620,000
5. Cagdianao National High School	620,000	94,000		714,000
6. Campo National High School	931,000	163,000		1,094,000
7. Cantapoy National High School	310,000	52,000		362,000
8. Claver National High School	1,947,000	235,000		2,182,000
9. Don Ruben E. Ecleo, Sr. Memorial National High School	2,150,000	333,000		2,483,000
10. Liberty National High School	297,000	33,000		330,000
11. Loreto National High School	716,000	95,000		811,000
12. Mainit National High School	1,502,000	151,000		1,653,000
13. Masgad National High School	328,000	67,000		395,000
14. Matin-ao National High School	728,000	104,000		832,000
15. Melgar National High School	204,000	31,000		235,000
16. Placer National High School	1,395,000	175,000		1,570,000
17. Rizal National High School	253,000	33,000		286,000
18. San Francisco National High School	136,000	50,000		186,000
19. Sering National High School	180,000	40,000		220,000
20. Sta. Cruz National High School	979,000	134,000		1,113,000
21. Surigao del Norte National High School	7,132,000	1,089,000		8,221,000
22. Tag-abaca National High School	433,000	74,000		507,000
23. Timamana National High School	345,000	50,000		395,000
24. Toledo S. Pantilo, Sr. Memorial National High School	1,026,000	154,000		1,180,000
25. Tubajon National High School	388,000	64,000		452,000
26. Tubod National High School	865,000	127,000		992,000
27. Villa Riza National High School	203,000	29,000		232,000
c. Technical and Vocational Education	7,516,000	1,056,000		8,572,000
28. Dinagat School of Fisheries	2,320,000	356,000		2,676,000
29. Gigaquit National School of Home Industries	2,876,000	408,000		3,284,000
30. Malimono School of Fisheries	2,320,000	292,000		2,612,000
d. Higher Education	11,628,000	4,333,000	1,000,000	16,961,000
31. Surigao del Norte College of Agriculture and Technology	3,613,000	1,063,000	500,000	5,176,000
32. Surigao del Norte School of Arts and Trades	8,015,000	3,270,000	500,000	11,785,000
9. Division of Butuan City	78,179,000	5,075,000		83,254,000
a. Elementary Education	54,669,000	1,883,000		56,552,000
b. Secondary Education	23,510,000	3,192,000		26,702,000
1. Agusan National High School	12,163,000	1,818,000		13,981,000
2. Agusan Pequeno National High School	1,137,000	139,000		1,276,000
3. Amparo National High School	394,000	72,000		466,000
4. Banza National High School	710,000	112,000		822,000
5. Bilay National High School	394,000	36,000		430,000
6. Butuan City National Comprehensive High School	883,000	56,000		939,000
7. Butuan City School of Arts and Trades	1,106,000	182,000		1,288,000
8. Libertad National High School	1,434,000	154,000		1,588,000
9. Los Angeles National High School	828,000	106,000		934,000
10. Lumbacon National High School	699,000	73,000		772,000
11. Maguinda National High School	578,000	61,000		639,000
12. San Vicente National High School	611,000	77,000		688,000

13. Talagaman National High School	1,240,000	119,000	1,359,000	
14. Tungao National High School	1,333,000	187,000	1,520,000	
c. Technical and Vocational Education				
d. Higher Education				
10. Division of Cagayan De Oro City	90,821,000	6,303,000	97,124,000	
a. Elementary Education	73,727,000	2,716,000	76,443,000	
b. Secondary Education	17,094,000	3,587,000	20,681,000	
1. Agusan City National High School	934,000	165,000	1,099,000	
2. Bayabas City National High School	923,000	118,000	1,041,000	
3. Bugo City National High School	2,601,000	1,407,000	4,008,000	
4. Bulua National High School	1,961,000	272,000	2,233,000	
5. Canitoan City National High School	818,000	122,000	940,000	
6. City National High School (Centro)	2,444,000	387,000	2,831,000	
7. Consolacion National High School	1,018,000	132,000	1,150,000	
8. Gusa National High School	1,722,000	250,000	1,972,000	
9. Iponan National High School	455,000	63,000	518,000	
10. Lapanan National High School	1,063,000	146,000	1,209,000	
11. Lumbia National High School	455,000	98,000	553,000	
12. Macabalan National High School	964,000	153,000	1,117,000	
13. Mambuaya City National High School	367,000	66,000	433,000	
14. Puntod National High School	1,017,000	145,000	1,162,000	
15. Tagpangi City National High School	176,000	36,000	212,000	
16. Taglimao City National High School	176,000	27,000	203,000	
c. Technical and Vocational Education				
d. Higher Education				
11. Division of Gingoog City	37,353,000	1,392,000	38,745,000	
a. Elementary Education	31,791,000	580,000	32,371,000	
b. Secondary Education	5,562,000	812,000	6,374,000	
1. Bal-ason National High School	819,000	72,000	891,000	
2. Gingoog National Comprehensive High School	3,385,000	532,000	3,917,000	
3. Malibud National High School	615,000	89,000	704,000	
4. Odiongan National High School	743,000	119,000	862,000	
c. Technical and Vocational Education				
d. Higher Education				
12. Division of Ozamis City	62,552,000	3,916,000	500,000	66,968,000
a. Elementary Education	45,371,000	1,075,000	46,446,000	
b. Secondary Education	12,283,000	1,411,000	13,694,000	
1. Labinay National High School	967,000	71,000	1,038,000	
2. Labo National High School	1,363,000	136,000	1,499,000	
3. Ozamis City National High School	6,025,000	778,000	6,803,000	
4. Pulot National High School	747,000	80,000	827,000	
5. Tangub City National High School	3,181,000	346,000	3,527,000	

c. Technical and Vocational Education	2,522,000	436,000		2,958,000
6. Ozamis City School of Arts and Trades	2,522,000	436,000		2,958,000
d. Higher Education	2,376,000	994,000	500,000	3,870,000
7. Tangub Agro-Industrial School	2,376,000	994,000	500,000	3,870,000
13. Division of Surigao City	32,143,000	1,001,000		33,144,000
a. Elementary Education	30,566,000	695,000		31,261,000
b. Secondary Education	1,577,000	306,000		1,883,000
1. Buenavista National High School	223,000	31,000		254,000
2. Ipil National High School	555,000	100,000		655,000
3. Mat-i National High School	439,000	52,000		491,000
4. San Juan National High School	180,000	70,000		250,000
5. Zaragoza National High School	180,000	53,000		233,000
c. Technical and Vocational Education				
d. Higher Education				
TOTAL, REGION X	1,844,312,000	174,379,000	4,000,000	2,022,691,000
REGION XI				
1. Pre-school Education				
2. Elementary Education	1,587,865,000	144,276,000		1,732,141,000
3. Secondary Education	398,004,000	57,466,000		455,470,000
4. Technical and Vocational Education	47,641,000	8,786,000	1,120,000	57,547,000
5. Higher Education	40,524,000	6,787,000	8,000,000	55,311,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		34,812,000		34,812,000
Sub-total, Region XI	2,074,034,000	252,127,000	9,120,000	2,335,281,000
I. Lump-sum Expenditures:	630,751,000	154,430,000		785,181,000
1. Government Assistance to Students and Teachers in Private Education (GASTPE)		34,812,000		34,812,000
2. Requirements of newly created Teacher I positions	9,596,000			9,596,000
a. Elementary Education	9,596,000			9,596,000
b. Secondary Education				
c. Technical and Vocational Education				
d. Higher Education				
3. Salary adjustments based on approved Equivalent Record Forms (ERFs)	927,000			927,000
a. Elementary Education	614,000			614,000
b. Secondary Education	313,000			313,000
c. Technical and Vocational Education				
d. Higher Education				

4. Salary differentials to convert teaching positions to Master Teacher positions	647,000	647,000
a. Elementary Education	440,000	440,000
b. Secondary Education	207,000	207,000
c. Technical and Vocational Education		
d. Higher Education		
5. Step increment for merit/length of service	14,087,000	14,087,000
a. Elementary Education	8,562,000	8,562,000
b. Secondary Education	4,473,000	4,473,000
c. Technical and Vocational Education	542,000	542,000
d. Higher Education	510,000	510,000
6. Bonus and cash gift	155,260,000	155,260,000
a. Elementary Education	119,510,000	119,510,000
b. Secondary Education	29,272,000	29,272,000
c. Technical and Vocational Education	3,495,000	3,495,000
d. Higher Education	2,983,000	2,983,000
7. Additional Compensation pursuant to A.O. No. 53	178,578,000	178,578,000
a. Elementary Education	136,248,000	136,248,000
b. Secondary Education	34,590,000	34,590,000
c. Technical and Vocational Education	4,164,000	4,164,000
d. Higher Education	3,576,000	3,576,000
8. Repairs and maintenance of school buildings	7,015,000	7,015,000
a. Elementary Education	7,015,000	7,015,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
9. Purchase of school desks	65,722,000	65,722,000
a. Elementary Education	65,222,000	65,222,000
b. Secondary Education	500,000	500,000
c. Technical and Vocational Education		
d. Higher Education		
10. Cash allowance	8,189,000	8,189,000
a. Elementary Education	6,438,000	6,438,000
b. Secondary Education	1,751,000	1,751,000
c. Technical and Vocational Education		
d. Higher Education		
11. Clothing allowance	38,692,000	38,692,000
a. Elementary Education	29,520,000	29,520,000
b. Secondary Education	7,495,000	7,495,000
c. Technical and Vocational Education	902,000	902,000
d. Higher Education	775,000	775,000

12. Salary Adjustment pursuant to MCC No. 72	271,656,000		271,656,000
a. Elementary Education	206,264,000		206,264,000
b. Secondary Education	53,632,000		53,632,000
c. Technical and Vocational Education	6,294,000		6,294,000
d. Higher Education	5,466,000		5,466,000
II. Division Offices	1,443,283,000	97,697,000	9,120,000 1,550,100,000
1. Division of Davao del Norte	315,422,000	22,975,000	2,000,000 340,397,000
a. Elementary Education	243,355,000	9,211,000	252,566,000
b. Secondary Education	62,842,000	12,093,000	74,935,000
1. Alejal National High School	140,000	39,000	179,000
2. Andili National High School	837,000	202,000	1,039,000
3. Anibongan National High School	569,000	101,000	670,000
4. Anonang National High School	544,000	113,000	657,000
5. Asuncion National High School	1,599,000	328,000	1,927,000
6. A. O. Floirendo National High School	1,765,000	331,000	2,096,000
7. Babag National High School	273,000	65,000	338,000
8. Balet National High School	383,000	93,000	476,000
9. Bantacan National High School	546,000	90,000	636,000
10. Bongabong National High School	545,000	108,000	653,000
11. Cabay-angan National High School	316,000	71,000	387,000
12. Camanlangan National High School	545,000	97,000	642,000
13. Carmen National High School	1,320,000	294,000	1,614,000
14. Cogon National High School	344,000	50,000	394,000
15. Compostela National High School	2,379,000	538,000	2,917,000
16. Davao National High School	2,607,000	591,000	3,198,000
17. Don Esteban Dasalla National High School	341,000	55,000	396,000
18. Don Manuel Javellana Memorial National High School	439,000	69,000	508,000
19. Don Vicente Romualdez National High School	252,000	45,000	297,000
20. Dona Carmen Soriano National High School	473,000	52,000	525,000
21. Dujali National High School	1,048,000	201,000	1,249,000
22. Gabi National High School	471,000	110,000	581,000
23. Jose Tuazon, Jr. Memorial National High School	2,159,000	313,000	2,472,000
24. Kapalong National High School	1,992,000	424,000	2,416,000
25. Kaputian National High School	384,000	112,000	496,000
26. Kimamon National High School	836,000	143,000	979,000
27. Laac National High School	1,184,000	234,000	1,418,000
28. Linao National High School	341,000	71,000	412,000
29. Luna National High School	678,000	130,000	808,000
30. Mabantao National High School	386,000	80,000	466,000
31. Mabuhay National High School	140,000	28,000	168,000
32. Maco National High School	2,409,000	511,000	2,920,000
33. Malativas National High School	140,000	44,000	184,000
34. Mambag-o National High School	861,000	160,000	1,021,000
35. Manat National High School	991,000	185,000	1,176,000
36. Manay National High School	230,000	69,000	299,000
37. Maragusan National High School	1,540,000	332,000	1,872,000
38. Matanos National High School	384,000	83,000	467,000
39. Monkayo National High School	2,460,000	512,000	2,972,000
40. Montevista National High School	1,009,000	171,000	1,180,000
41. Nabunturan National Comprehensive High School	6,369,000	736,000	7,105,000
42. New Bataan National High School	1,233,000	238,000	1,471,000
43. New Corella National High School	1,093,000	231,000	1,324,000
44. Panabo National High School	6,534,000	1,143,000	7,677,000

45. Pantukan National High School	2,182,000	413,000		2,595,000
46. Samal National High School	250,000	50,000		300,000
47. Sawata National High School	1,237,000	216,000		1,453,000
48. Sonlon National High School	140,000	46,000		186,000
49. Sta. Cruz National High School	428,000	70,000		498,000
50. Sto. Mino National High School	591,000	97,000		688,000
51. Sto. Tomas National High School	2,934,000	680,000		3,614,000
52. Tagum National High School	3,127,000	700,000		3,827,000
53. Tubo-tubo National High School	316,000	81,000		397,000
54. Union National High School	229,000	47,000		276,000
55. Mabini National High School	138,000	50,000		188,000
56. Tupaz National High School	181,000	50,000		231,000
c. Technical and Vocational Education	5,677,000	1,130,000		6,807,000
57. Davao National Agricultural School	2,776,000	527,000		3,303,000
58. Tagum National Trade School	2,901,000	603,000		3,504,000
d. Higher Education	3,548,000	541,000	2,000,000	6,089,000
59. Davao del Norte School of Fisheries	3,548,000	541,000	2,000,000	6,089,000
2. Division of Davao del Sur	207,088,000	10,583,000		217,671,000
a. Elementary Education	171,738,000	4,909,000		176,647,000
b. Secondary Education	32,142,000	4,924,000		37,066,000
1. Astorga National High School	138,000	50,000		188,000
2. Balangonan National High School	138,000	50,000		188,000
3. Barayong National High School	1,143,000	271,000		1,414,000
4. Basiawan National High School	1,540,000	171,000		1,711,000
5. B'laan National High School	228,000	65,000		293,000
6. Davao del Sur National High School	12,481,000	1,636,000		14,117,000
7. Demolok Valley National High School	340,000	57,000		397,000
8. Don Marcelino National High School	181,000	50,000		231,000
9. G.W.D. Llanos National High School	228,000	68,000		296,000
10. Hagonoy National High School	2,365,000	309,000		2,674,000
11. Ihan National High School	275,000	25,000		300,000
12. Inawayan National High School	1,073,000	176,000		1,249,000
13. Jose Abad National High School	1,461,000	105,000		1,566,000
14. Kalbay National High School	139,000	50,000		189,000
15. Kapatagan National High School	774,000	100,000		874,000
16. Mabila National High School	744,000	96,000		840,000
17. Marber National High School	138,000	50,000		188,000
18. Mariano Peralta National High School	169,000	105,000		274,000
19. Matanao National High School	2,248,000	329,000		2,577,000
20. Ruparan National High School	138,000	50,000		188,000
21. Sangkodatal National High School	435,000	128,000		563,000
22. SPANAST High School	469,000	59,000		528,000
23. Sta. Cruz National High School	3,422,000	454,000		3,876,000
24. Sta. Maria National High School	250,000	50,000		300,000
25. Sulop National High School	1,444,000	370,000		1,814,000
26. Tacul National High School	181,000	50,000		231,000
c. Technical and Vocational Education	3,208,000	750,000		3,958,000
27. Davao del Sur School of Fisheries	3,208,000	750,000		3,958,000

d. Higher Education

3. Division of Davao Oriental	147,008,000	10,796,000	620,000	158,424,000
a. Elementary Education	112,557,000	3,432,000		115,989,000
b. Secondary Education	24,263,000	3,977,000		28,240,000
1. Baculin National High School	385,000	94,000		479,000
2. Baganga National High School	1,382,000	192,000		1,574,000
3. Banaybanay National High School	1,522,000	306,000		1,828,000
4. Bitaoagan National High School	385,000	79,000		464,000
5. Bobon National High School	605,000	81,000		686,000
6. Boston National High School	818,000	97,000		915,000
7. Buso National High School	184,000	52,000		236,000
8. Calapangan National High School	429,000	89,000		518,000
9. Caraga National High School	1,499,000	247,000		1,746,000
10. Dawan National High School	473,000	103,000		576,000
11. Don Enrique Lopez National High School	185,000	29,000		214,000
12. Kinablagan National High School	521,000	106,000		627,000
13. Libudon National High School	429,000	84,000		513,000
14. Luzon National High School	823,000	129,000		952,000
15. Manay National High School	1,307,000	283,000		1,590,000
16. Mati National Comprehensive High School	6,834,000	926,000		7,760,000
17. Matiao National High School	778,000	107,000		885,000
18. Mangan National High School	634,000	94,000		728,000
19. Puntalinao National High School	197,000	50,000		247,000
20. San Isidro National High School	2,223,000	288,000		2,511,000
21. San Luis National High School	385,000	83,000		468,000
22. Sangab National High School	141,000	24,000		165,000
23. Santiago National High School	385,000	79,000		464,000
24. Tarragona National High School	430,000	117,000		547,000
25. Tibanaban National High School	1,309,000	238,000		1,547,000
c. Technical and Vocational Education	7,840,000	2,139,000	120,000	10,099,000
26. Cateel National Agricultural School	1,431,000	169,000		1,600,000
27. Cateel Vocational High School	1,473,000	469,000		1,942,000
28. Lupon School of Fisheries	2,739,000	894,000	60,000	3,693,000
29. Lupon Vocational High School	2,197,000	607,000	60,000	2,864,000
d. Higher Education	2,348,000	1,248,000	500,000	4,096,000
30. Mati School of Arts and Trades	2,348,000	1,248,000	500,000	4,096,000
4. Division of Sarangani	79,329,000	4,546,000		83,875,000
a. Elementary Education	62,293,000	1,210,000		63,503,000
b. Secondary Education	12,832,000	2,588,000		15,420,000
1. Alabel National High School	1,038,000	334,000		1,372,000
2. Baliton National High School	479,000	70,000		549,000
3. Banate National High School	620,000	127,000		747,000
4. Colon National High School	1,176,000	203,000		1,379,000
5. Glan Padidu National High School	1,160,000	367,000		1,527,000
6. Kawas National High School	230,000	51,000		281,000

7. Kiamba National High School	299,000	50,000	349,000	
8. Kling National High School	1,740,000	268,000	2,008,000	
9. Lun Padidu National High School	765,000	148,000	913,000	
10. Maguling National High School	621,000	92,000	713,000	
11. Malalag National High School	1,147,000	196,000	1,343,000	
12. Malalag-Cogon National High School	757,000	124,000	881,000	
13. Malandag National High School	816,000	151,000	967,000	
14. Malapatan National High School	1,148,000	229,000	1,377,000	
15. Malungon National High School	836,000	178,000	1,014,000	
c. Technical and Vocational Education	4,204,000	748,000	4,952,000	
16. Glan School of Arts and Trades	4,204,000	748,000	4,952,000	
d. Higher Education				
5. Division of South Cotabato	173,054,000	12,738,000	185,792,000	
a. Elementary Education	133,257,000	6,003,000	139,260,000	
b. Secondary Education	36,055,000	6,096,000	42,151,000	
1. Banga National High School	460,000	50,000	510,000	
2. Bentung Sulit National High School	1,080,000	103,000	1,183,000	
3. Edwards National High School	877,000	145,000	1,022,000	
4. Esperanza National High School	495,000	93,000	588,000	
5. Guinsangan National High School	401,000	80,000	481,000	
6. Katipunan National High School	299,000	63,000	362,000	
7. Koronadal National Comprehensive High School	11,762,000	1,705,000	13,467,000	
8. Lake Sebu National High School	835,000	112,000	947,000	
9. Lamian National High School	1,851,000	250,000	2,101,000	
10. Lapuz National High School	481,000	111,000	592,000	
11. Libertad National High School	3,579,000	559,000	4,138,000	
12. Maltana National High School	868,000	163,000	1,031,000	
13. Marbel 7 National High School	1,113,000	159,000	1,272,000	
14. Norala National High School	1,870,000	331,000	2,201,000	
15. Panay National High School	694,000	141,000	835,000	
16. Palomolok National High School	1,405,000	309,000	1,714,000	
17. Polonuling National High School	651,000	102,000	753,000	
18. San Miguel National High School	541,000	94,000	635,000	
19. Sto. Nino National High School	1,844,000	345,000	2,189,000	
20. Tampakan National High School	1,492,000	326,000	1,818,000	
21. Tantangan National High School	505,000	105,000	610,000	
22. Tupi National High School	2,525,000	605,000	3,130,000	
23. Upper Klinan National High School	427,000	145,000	572,000	
c. Technical and Vocational Education	3,742,000	639,000	4,381,000	
24. Sto. Niño National School of Arts and Trades	762,000	231,000	993,000	
25. Surallah National Agricultural School	2,980,000	408,000	3,388,000	
d. Higher Education				
6. Division of Surigao del Sur	174,376,000	12,035,000	5,500,000	191,911,000
a. Elementary Education	127,241,000	3,586,000		130,827,000

b. Secondary Education		25,042,000	4,226,000		29,268,000
1.	Barcelona National High School	464,000	54,000		518,000
2.	Barobo National High School	1,472,000	270,000		1,742,000
3.	Bislig National High School	2,271,000	369,000		2,640,000
4.	Buenavista National High School	454,000	81,000		535,000
5.	Carmen Agriculture National High School	138,000	50,000		188,000
6.	Carrascal National High School	938,000	143,000		1,081,000
7.	Dona Carmen National High School	385,000	70,000		455,000
8.	Feliberto National High School	138,000	50,000		188,000
9.	Hinatuan National Comprehensive High School	3,488,000	408,000		3,896,000
10.	Jacinto P. Elpa National High School	4,447,000	780,000		5,227,000
11.	Lawigan National High School	448,000	47,000		495,000
12.	Lingig National High School	1,151,000	158,000		1,309,000
13.	Madrid National High School	2,388,000	280,000		2,668,000
14.	Mandus National High School	537,000	66,000		603,000
15.	Marihatag National High School	138,000	50,000		188,000
16.	Purísima National High School	604,000	89,000		693,000
17.	Salvacion National High School	472,000	95,000		567,000
18.	Tabon M. Estrella National High School	3,718,000	897,000		4,615,000
19.	Tagasaka National High School	429,000	78,000		507,000
20.	Tidman National High School	350,000	74,000		424,000
21.	Unidad National High School	612,000	117,000		729,000
c. Technical and Vocational Education					
d. Higher Education		22,093,000	4,223,000	5,500,000	31,816,000
22.	Surigao del Sur Polytechnic College	14,750,000	3,187,000	5,000,000	22,937,000
23.	Surigao del Sur Institute of Technology	7,343,000	1,036,000	500,000	8,879,000
7. Division of Davao City		273,127,000	17,009,000		290,136,000
a. Elementary Education		203,183,000	5,508,000		208,691,000
b. Secondary Education		66,874,000	10,734,000		77,608,000
1.	A. Navarro National High School	2,710,000	504,000		3,214,000
2.	Baguio High School of Agriculture	250,000	50,000		300,000
3.	Biao National High School	826,000	112,000		938,000
4.	Bernardo Carpio Barangay High School	3,746,000	482,000		4,228,000
5.	Binowang National High School	560,000	60,000		620,000
6.	Calinan National High School	3,732,000	677,000		4,409,000
7.	Davao City National High School	14,150,000	1,874,000		16,024,000
8.	Davao City Special School	470,000	39,000		509,000
9.	Dona Carmen Denia National High School	7,105,000	1,188,000		8,293,000
10.	E. Ramos National High School	122,000	66,000		188,000
11.	F. Bangoy National High School	4,450,000	696,000		5,146,000
12.	F. Bustamante National High School	1,478,000	282,000		1,760,000
13.	Gregorio Tajo, Sr. National High School	767,000	117,000		884,000
14.	Indangan National High School	700,000	93,000		793,000
15.	Lamanan National High School	429,000	66,000		495,000
16.	Los Amigos National High School	1,255,000	203,000		1,458,000
17.	Lower Tamugan National High School	579,000	83,000		662,000
18.	Mabini National High School	806,000	124,000		930,000
19.	Malabog National High School	890,000	140,000		1,030,000
20.	Mandug National High School	1,339,000	190,000		1,529,000
21.	Marilag High School of Agriculture	137,000	50,000		187,000
22.	Marilog National High School	1,024,000	153,000		1,177,000
23.	Matina National High School	5,385,000	1,037,000		6,422,000

24. Ma-a National High School	1,289,000	219,000		1,508,000
25. Paquibato National High School	382,000	49,000		431,000
26. San Juan National High School	1,181,000	199,000		1,380,000
27. Sirib National High School	577,000	68,000		645,000
28. Sta. Ana National High School	7,285,000	1,349,000		8,634,000
29. Tagakpan National High School	1,118,000	152,000		1,270,000
30. Talomo National High School	1,606,000	266,000		1,872,000
31. Toril National High School	137,000	50,000		187,000
32. Waan National High School	389,000	96,000		485,000
c. Technical and Vocational Education	3,070,000	767,000		3,837,000
33. Baguio National School of Arts and Trades	1,717,000	491,000		2,208,000
34. Wangan National Agricultural School	1,353,000	276,000		1,629,000
d. Higher Education				
8. Division of General Santos City	73,879,000	7,015,000	1,000,000	81,894,000
a. Elementary Education	53,007,000	2,222,000		55,229,000
b. Secondary Education	15,467,000	3,082,000		18,549,000
1. Conel National High School	959,000	180,000		1,139,000
2. Fatima National High School	3,095,000	445,000		3,540,000
3. General Santos City National High School	6,349,000	1,247,000		7,596,000
4. Lagao National High School	5,064,000	1,210,000		6,274,000
c. Technical and Vocational Education	5,405,000	1,711,000	1,000,000	8,116,000
5. Bula National School of Fisheries	2,076,000	821,000		2,897,000
6. General Santos National School of Arts and Trades	3,329,000	890,000	1,000,000	5,219,000
d. Higher Education				
TOTAL, REGION XI	2,074,034,000	252,127,000	9,120,000	2,335,281,000
REGION XII				
1. Pre-school Education				
2. Elementary Education	848,347,000	43,124,000		891,471,000
3. Secondary Education	215,752,000	24,619,000		240,371,000
4. Technical and Vocational Education	10,195,000	2,063,000	2,000,000	14,258,000
5. Higher Education	24,451,000	8,541,000	2,500,000	35,492,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		34,907,000		34,907,000
Sub-total, Region XII	1,098,745,000	113,254,000	4,500,000	1,216,499,000
I. Lump-sum Expenditures	328,497,000	71,331,000		399,828,000
1. Government Assistance to Students and Teachers in Private Education (GASTPE)		34,907,000		34,907,000
2. Requirements of the newly created Teacher I positions				
a. Elementary Education				
b. Secondary Education				

c. Technical and Vocational Education		
d. Higher Education		
3. Salary adjustments based on approved Equivalent Record Forms (ERFs)	827,000	827,000
a. Elementary Education	539,000	539,000
b. Secondary Education	228,000	228,000
c. Technical and Vocational Education	26,000	26,000
d. Higher Education	34,000	34,000
4. Salary differential to convert teaching positions to Master Teacher positions	2,683,000	2,683,000
a. Elementary Education	2,324,000	2,324,000
b. Secondary Education	238,000	238,000
c. Technical and Vocational Education	81,000	81,000
d. Higher Education	40,000	40,000
5. Step increment for merit/length of service	8,129,000	8,129,000
a. Elementary Education	6,242,000	6,242,000
b. Secondary Education	1,557,000	1,557,000
c. Technical and Vocational Education	13,000	13,000
d. Higher Education	317,000	317,000
6. Bonus and cash gift	82,564,000	82,564,000
a. Elementary Education	63,923,000	63,923,000
b. Secondary Education	16,094,000	16,094,000
c. Technical and Vocational Education	732,000	732,000
d. Higher Education	1,815,000	1,815,000
7. Additional compensation pursuant to A. O. No. 53	93,072,000	93,072,000
a. Elementary Education	71,442,000	71,442,000
b. Secondary Education	18,714,000	18,714,000
c. Technical and Vocational Education	852,000	852,000
d. Higher Education	2,064,000	2,064,000
8. Repairs and maintenance of school buildings	5,176,000	5,176,000
a. Elementary Education	5,176,000	5,176,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
9. Purchase of school desks	7,117,000	7,117,000
a. Elementary Education	7,117,000	7,117,000
b. Secondary Education		
c. Technical and Vocational Education		
d. Higher Education		
10. Cash allowance	3,965,000	3,965,000
a. Elementary Education	3,003,000	3,003,000
b. Secondary Education	962,000	962,000
c. Technical and Vocational Education		
d. Higher Education		

11. Clothing allowance		20,166,000		20,166,000
a. Elementary Education		15,479,000		15,479,000
b. Secondary Education		4,055,000		4,055,000
c. Technical and Vocational Education		185,000		185,000
d. Higher Education		447,000		447,000
12. Salary Adjustment Pursuant to NCC No. 72	141,222,000			141,222,000
a. Elementary Education	108,566,000			108,566,000
b. Secondary Education	28,255,000			28,255,000
c. Technical and Vocational Education	1,300,000			1,300,000
d. Higher Education	3,101,000			3,101,000
II. Division Offices	770,248,000	41,923,000	4,500,000	816,671,000
1. Division of Cotabato	287,797,000	16,506,000	500,000	304,803,000
a. Elementary Education	213,837,000	4,669,000		218,506,000
b. Secondary Education	69,761,000	8,428,000		78,189,000
1. Agriculture National High School	409,000	69,000		478,000
2. Alamada National High School	1,495,000	194,000		1,689,000
3. Aleosan National High School	939,000	85,000		1,024,000
4. Amas National High School	866,000	74,000		940,000
5. Antipas National High School	1,760,000	216,000		1,976,000
6. Arizona National High School	315,000	55,000		370,000
7. Bagontapay National High School	1,179,000	155,000		1,334,000
8. Banayal National High School	312,000	38,000		350,000
9. Banisilan National High School	980,000	136,000		1,116,000
10. Bannawag National High School.	505,000	50,000		555,000
11. Basak National High School	283,000	36,000		319,000
12. Bulakanon National High School	525,000	76,000		601,000
13. Calunasan National High School	312,000	32,000		344,000
14. Camutan National High School	230,000	28,000		258,000
15. Carmen National High School	1,469,000	185,000		1,654,000
16. Dado National High School	718,000	85,000		803,000
17. Dalapitan National High School	837,000	84,000		921,000
18. Dilangalen National High School	2,985,000	438,000		3,423,000
19. Dimakanit National High School	312,000	44,000		356,000
20. Don Antonio Jayme Memorial National High School	357,000	49,000		406,000
21. Dualing National High School	446,000	60,000		506,000
22. Ginatilan National High School	506,000	88,000		594,000
23. Greenfield National High School	1,135,000	145,000		1,280,000
24. Indangan National High School	223,000	39,000		262,000
25. Kabacan National High School	2,128,000	269,000		2,397,000
26. Kabulacan National High School	229,000	40,000		269,000
27. Kamarahan National High School	445,000	49,000		494,000
28. Kamasi National High School	272,000	46,000		318,000
29. Kibia National High School	445,000	44,000		489,000
30. Kibudtungan National High School	357,000	40,000		397,000
31. Kidapawan National High School	5,943,000	775,000		6,718,000
32. Kimagango National High School	1,048,000	115,000		1,163,000
33. Kisante National High School	1,361,000	166,000		1,527,000
34. Kitub-bao National High School	442,000	67,000		509,000
35. Lampayan National High School	437,000	45,000		482,000
36. Libungan National High School	1,439,000	113,000		1,552,000
37. Lika National High School	1,141,000	144,000		1,285,000

38. Magpet National High School	1,401,000	190,000	1,591,000
39. Makilala National High School	1,225,000	164,000	1,389,000
40. Malapag National High School	445,000	53,000	498,000
41. Malatab National High School	267,000	29,000	296,000
42. Malinao National High School	1,015,000	127,000	1,142,000
43. Manobo National High School	266,000	15,000	281,000
44. Manuangan National High School	535,000	66,000	601,000
45. Matalam National High School, Barangay Linao, Matalam	2,070,000	211,000	2,281,000
46. Matalam National High School, Barangay Poblacion, Matalam	1,540,000	176,000	1,716,000
47. Matilac National High School	363,000	52,000	415,000
48. M'lang National High School	4,382,000	474,000	4,856,000
49. New Cebu National High School	603,000	96,000	699,000
50. New Israel National High School	357,000	47,000	404,000
51. Nicaan National High School	1,086,000	131,000	1,217,000
52. Nueva Vida National High School	595,000	64,000	659,000
53. Paco National High School	401,000	58,000	459,000
54. Patindeguen National High School	489,000	58,000	547,000
55. Pigcawayan National High School	3,553,000	410,000	3,963,000
56. Pikit National High School	2,379,000	253,000	2,632,000
57. Presbitero National High School	1,159,000	140,000	1,299,000
58. President Roxas National High School	1,421,000	140,000	1,561,000
59. Salama National High School	366,000	35,000	401,000
60. Salunayan National High School	705,000	76,000	781,000
61. Sarayan National High School	223,000	50,000	273,000
62. Sibsib National High School	551,000	77,000	628,000
63. Silik National High School	223,000	35,000	258,000
64. Sinsiman National High School	266,000	26,000	292,000
65. Sinawingan National High School	609,000	78,000	687,000
66. Takepan National High School	594,000	59,000	653,000
67. Tawantawan National High School	876,000	95,000	971,000
68. Tuzel National High School	401,000	56,000	457,000
69. Tubak National High School	682,000	90,000	772,000
70. Tulunan National High School	2,761,000	288,000	3,049,000
71. Villarica National High School	1,167,000	135,000	1,302,000

c. Technical and Vocational Education

d. Higher Education	4,199,000	3,409,000	500,000	8,108,000
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72. North Cotabato College of Arts and Trades	4,199,000	3,409,000	500,000	8,108,000
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2. Division of Lanao del Norte	142,828,000	9,991,000	1,500,000	154,319,000
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a. Elementary Education	113,180,000	2,124,000		115,304,000
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b. Secondary Education	16,950,000	3,858,000		20,808,000
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1. Baloi National High School	782,000	135,000	917,000
2. Bansarvil National High School	318,000	67,000	385,000
3. Binuni Demolagen National High School	550,000	90,000	640,000
4. Kapatagan National High School	2,395,000	363,000	2,758,000
5. Lala National High School	1,438,000	302,000	1,740,000
6. Lanao del Norte National Comprehensive High School	4,654,000	524,000	5,178,000
7. Lapinig National High School	596,000	88,000	684,000
8. Liangan National High School	634,000	105,000	739,000
9. Magsaysay National High School	445,000	66,000	511,000
10. Maigo National High School	3,200,000	1,800,000	5,000,000
11. Mukas National High School	479,000	77,000	556,000
12. Panolo-an National High School	407,000	52,000	459,000
13. Riverside National High School	1,052,000	189,000	1,241,000

c. Technical and Vocational Education	4,125,000	928,000		5,053,000
14. Lanao del Norte National Agro-Industrial High School	1,978,000	472,000		2,450,000
15. Pantao Ragat Agro-Industrial High School	161,000	50,000		211,000
16. Salvador Trade School	1,986,000	406,000		2,392,000
d. Higher Education	8,573,000	3,081,000	1,500,000	13,154,000
17. Lanao del Norte Agricultural College (including Bauyan and Pandacan High Schools)	3,701,000	1,315,000	500,000	5,516,000
18. Maigo School of Arts and Trades	4,872,000	1,766,000	1,000,000	7,638,000
3. Division of Sultan Kudarat	145,482,000	5,873,000		151,355,000
a. Elementary Education	126,000,000	2,991,000		128,991,000
b. Secondary Education	19,482,000	2,882,000		22,364,000
1. A.S. Bernardo Memorial National High School	729,000	95,000		824,000
2. Bagumbayan National High School	907,000	127,000		1,034,000
3. Bai Saripinang National High School	487,000	70,000		557,000
4. Bambad National High School	980,000	143,000		1,123,000
5. Basak National High School	410,000	64,000		474,000
6. Busok National High School	265,000	46,000		311,000
7. Columbio National High School	620,000	86,000		706,000
8. Esperanza National High School	2,187,000	315,000		2,502,000
9. Isulan National High School	131,000	50,000		181,000
10. Kalamansig National High School	131,000	50,000		181,000
11. Kapingkong National High School	755,000	102,000		857,000
12. Laguilayan National High School	594,000	77,000		671,000
13. Langgal National High School	748,000	69,000		817,000
14. Lebak National High School	944,000	243,000		1,187,000
15. Lutayan National High School	131,000	50,000		181,000
16. Madanding National High School	312,000	47,000		359,000
17. Maligaya National High School	400,000	47,000		447,000
18. Mamali National High School	373,000	42,000		415,000
19. Mariano Marcos National High School	1,093,000	162,000		1,255,000
20. Milbuk National High School	620,000	71,000		691,000
21. New Panay National High School	846,000	84,000		930,000
22. New Pangasinan National High School	401,000	69,000		470,000
23. Palimbang National High School	131,000	50,000		181,000
24. President Quirino National High School	1,300,000	174,000		1,474,000
25. Purikay National High School	457,000	75,000		532,000
26. Rajah Muda National High School	312,000	55,000		367,000
27. Salabaca National High School	638,000	66,000		704,000
28. San Emmanuel National High School	356,000	62,000		418,000
29. Sta. Clara National High School	645,000	58,000		703,000
30. Tacurong National High School	131,000	50,000		181,000
31. Telafas National High School	361,000	52,000		413,000
32. Tran National High School	267,000	14,000		281,000
33. V.F. Grino National High School	820,000	117,000		937,000
c. Technical and Vocational Education				
d. Higher Education				
4. Division of Cotabato City	51,559,000	2,008,000		53,567,000
a. Elementary Education	33,317,000	641,000		33,958,000

b. Secondary Education	18,242,000	1,367,000		19,609,000
1. Cotabato City National High School, Barangay Rosary Height #13	4,589,000	304,000		4,893,000
2. Cotabato City National High School, Barangay Rosary Height #4	13,152,000	875,000		14,027,000
3. Notre Dame National High School	501,000	188,000		689,000
c. Technical and Vocational Education				
d. Higher Education				
5. Division of Iligan City	96,418,000	5,184,000	2,000,000	103,602,000
a. Elementary Education	67,634,000	1,272,000		68,906,000
b. Secondary Education	25,718,000	2,962,000		28,680,000
1. Bunawan National High School	421,000	49,000		470,000
2. Dalipuga National High School	813,000	87,000		900,000
3. Iligan City East National High School	2,949,000	223,000		3,172,000
4. Iligan City National High School	17,253,000	2,051,000		19,304,000
5. Maria Cristina National High School	1,072,000	105,000		1,177,000
6. Suarez National High School	1,075,000	121,000		1,196,000
7. Tipanoy National High School	797,000	101,000		898,000
8. Tomas Cabili National High School	853,000	149,000		1,002,000
9. Tubaran National High School	485,000	76,000		561,000
c. Technical and Vocational Education	3,066,000	950,000	2,000,000	6,016,000
10. Bunawan Agricultural High School	130,000	50,000	1,000,000	1,180,000
11. Iligan City National School of Fisheries	2,807,000	850,000		3,657,000
12. Rogongon Agricultural High School	129,000	50,000	1,000,000	1,179,000
d. Higher Education				
6. Division of Marawi City	46,164,000	2,361,000	500,000	49,025,000
a. Elementary Education	41,343,000	652,000		41,995,000
b. Secondary Education	513,000	105,000		618,000
1. Marawi City National High School	513,000	105,000		618,000
c. Technical and Vocational Education				
d. Higher Education	4,308,000	1,604,000	500,000	6,412,000
2. Lanao National College of Arts and Trades	4,308,000	1,604,000	500,000	6,412,000
TOTAL, REGION XII	1,098,745,000	113,254,000	4,500,000	1,216,499,000
NATIONWIDE				
1. Pre-school Education	40,500,000	65,000,000		105,500,000
2. Elementary Education	363,360,000	548,200,000	21,000,000	932,560,000
3. Secondary Education	120,483,000	14,228,000	9,098,000	143,809,000
4. Technical and Vocational Education	2,455,000	7,500,000	-	9,955,000

5. Higher Education	4,621,000			4,621,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		82,495,000		82,495,000
Sub-total, Nationwide	531,419,000	717,423,000	30,098,000	1,278,940,000
1. Pre-school Education	40,500,000	65,000,000		105,500,000
2. Elementary Education	357,610,000	548,200,000	21,000,000	926,810,000
a. Creation of Teacher I positions	357,610,000			357,610,000
b. Purchase of Books		546,200,000		546,200,000
c. Financial Assistance to schools in the Autonomous Region in Muslim Mindanao		2,000,000		2,000,000
d. Site Acquisition and Land Improvement			21,000,000	21,000,000
3. Secondary Education	114,984,000	14,228,000	9,098,000	138,310,000
a. Operational expenses of newly-legislated high schools	30,124,000	14,228,000		44,352,000
b. Creation of Teacher I Positions	75,360,000			75,360,000
c. Lump-sum for new positions for secondary or converted schools	9,500,000			9,500,000
d. Acquisition of equipment			1,003,000	1,003,000
e. Site Acquisition and Land Improvement			4,495,000	4,495,000
f. Construction of Multi-purpose structure			3,600,000	3,600,000
4. Technical and Vocational Education		7,500,000		7,500,000
a. Technical vocational development		7,500,000		7,500,000
5. Higher Education				
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		82,495,000		82,495,000
7. Creation of Positions	18,325,000			18,325,000
a. Elementary Education	5,750,000			5,750,000
b. Secondary Education	5,499,000			5,499,000
c. Technical and Vocational Education	2,455,000			2,455,000
d. Higher Education	4,621,000			4,621,000
TOTAL, NATIONWIDE	531,419,000	717,423,000	30,098,000	1,278,940,000
1. Pre-school Education	40,500,000	65,000,000		105,500,000
2. Elementary Education	23,452,965,000	2,159,105,000	21,000,000	25,633,070,000
3. Secondary Education	6,673,676,000	791,362,000	15,098,000	7,480,136,000
4. Technical and Vocational Education	883,227,000	161,029,000	32,055,000	1,076,311,000
5. Higher Education	692,785,000	112,540,000	90,000,000	895,325,000
6. Government Assistance to Students and Teachers in Private Education (GASTPE)		689,209,000		689,209,000
Sub-total, f	31,743,153,000	3,978,245,000	158,153,000	35,879,551,000
Sub-total, Operations	31,743,153,000	4,177,626,000	325,153,000	36,245,932,000
TOTAL, PROGRAMS AND ACTIVITIES	P33,191,854,000	P 5,430,609,000	P 448,623,000	P39,071,086,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	19,091,089
Lump-sum for Salary Adjustment	3,998,418
Contractual, Casuals and Emergency Personnel	78,872
Substitute Teachers	222,001

Total Salaries and Wages	23,390,380
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Other Compensation

Lump-sum for Reclassification of Positions	6,596
Lump-sum for Creation of New Positions	461,795
Lump-sum for Pre-school Education	40,000
Lump-sum for Equivalent Record Forms (ERFs)	61,142
Lump-sum for Master Teachers	101,211
Other Lump-sums	17,151
Lump-sum for Newly Legislated High School	28,543
Lump-sum for Integration of Position	8,231
Terminal Leave Benefits	182,467
Pag-I.B.I.G. Contributions	407,059
Medicare Premiums	197,289
Employees Compensation Insurance Premiums (ECIP)	158,029
Representation and Transportation Allowance	23,224
Honoraria	30,247
Bonuses and Incentives	2,359,745
Step Increments for Merit and Length of Service	281,114
Personnel Economic Relief Allowance	2,638,380
Additional P500 Allowance	2,638,402
Laundry Allowance	29,857
Hardship Pay	76,000
Student Labor	24,348
Others	30,644

Total Other Compensation	9,801,474
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01 Total Personal Services	33,191,854
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Maintenance and Other Operating Expenses

02 Travelling Expenses	126,725
03 Communication Services	31,050
04 Repair and Maintenance of Government Facilities	100,577
04a Repair and Maintenance of Schoolbuildings	143,070
05 Repair and Maintenance of Government Vehicles	30,072
06 Transportation Services	21,994
07 Supplies and Materials	696,395
07a School Desks	501,673
07b Books and Tools	35,142
07c Books (IMC)	545,200
08 Rents	30,321
10 Grants, Subsidies and Contributions	892,866

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10a	Cash Allowance	112,780
10b	Clothing Allowance	571,607
14	Water, Illumination and Power Services	151,283
15	Social Security Benefits, Rewards and Other Claims	877,008
16	Auditing Services	490
17	Training and Seminar Expenses	17,293
18	Extraordinary and Miscellaneous Expenses	6,895
23	Advertising and Publication Expenses	210
24	Fidelity Bonds and Insurance Premiums	3,000
29	Other Services	520,980
29a	Newly Legislated High Schools	13,978

Total Maintenance and Other Operating Expenses	5,430,609
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Total Current Operating Expenditures	38,622,463
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Capital Outlays

34	Land and Land Improvements Outlay	28,495
35	Buildings and Structures Outlay	294,235
36	Furniture, Fixtures, Equipment and Books Outlay	125,893

Total Capital Outlays	448,623
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Total New Appropriations, Programs/Locally-Funded Projects	39,071,086
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8. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractuals, Casuals and Emergency Personnel	7,909
Substitute Teachers	20,000

Total Salaries and Wages	27,909
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Other Compensation

Pag-I.B.I.G. Contributions	146
Medicare Premiums	50
Employees Compensation Insurance Premiums (ECIP)	3
Bonuses and Incentives	758
Personnel Economic Relief Allowance	636
Additional P500 Allowance	648

Total Other Compensation	2,241
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01 Total Personal Services	30,150
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Maintenance and Other Operating Expenses

02	Travelling Expenses	5,242
03	Communication Services	372
04	Repair and Maintenance of Government Facilities	5,800
05	Repair and Maintenance of Government Vehicles	210
06	Transportation Services	6,566
07	Supplies and Materials	6,300
08	Rents	2,000

11	Awards and Indemnities	130
14	Water, Illumination and Power Services	6,750
17	Training and Seminar Expenses	4,990
23	Advertising and Publication Expenses	100
24	Fidelity Bonds and Insurance Premiums	200
25	Loss on Foreign Exchange	1,000
29	Other Services	6,700
Total Maintenance and Other Operating Expenses		46,360
Total Current Operating Expenditures		76,510
Capital Outlays		
35	Buildings and Structures Outlay	12,674
36	Furniture, Fixtures, Equipment and Books Outlay	481
Total Capital Outlays		13,155
Total New Appropriations, Foreign-Assisted Projects		89,665
TOTAL NEW APPROPRIATIONS		39,160,751

8. Commission on the Filipino Language

For general administration and support services, and promotion and development of Filipino and other Philippine Languages as indicated hereunder.....P 17,612,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,319,000	P 4,770,000	P 86,000	P 12,175,000
II. Operations				
a. Promotion and Development of Filipino and Other Philippine Languages	4,826,000	611,000		5,437,000
Total, Programs	12,145,000	5,381,000	86,000	17,612,000
TOTAL, NEW APPROPRIATIONS	P 12,145,000	P 5,381,000	P 86,000	P 17,612,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 5,131,000	P 4,770,000	P 86,000	P 9,987,000
2. Administration of personnel benefits	2,188,000			2,188,000
Sub-total, General Administration and Support	7,319,000	4,770,000	86,000	12,175,000
II. Operations				
a. Promotion and Development of Filipino and other Philippine Languages				
1. Formulation of policies and conduct of researches to promote and develop Filipino and other Philippine Languages	4,826,000	611,000		5,437,000
TOTAL, PROGRAMS AND ACTIVITIES	P 12,145,000	P 5,381,000	P 86,000	P 17,612,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	8,035

Total Salaries and Wages	8,035

Other Compensation

Terminal Leave Benefits	900
Pag-IBIG Contributions	129
Medicare Premiums	49
Employees Compensation Insurance Premiums (ECIP)	39
Representation and Transportation Allowance	802
Bonuses and Incentives	777
Step Increments for Merit and Length of Service	220
Personnel Economic Relief Allowance	576
Additional P500 Allowance	618

Total Other Compensation	4,110

01 Total Personal Services	12,145

Maintenance and Other Operating Expenses

02 Travelling Expenses	400
03 Communication Services	20
04 Repair and Maintenance of Government Facilities	700
05 Repair and Maintenance of Government Vehicles	50
07 Supplies and Materials	395
14 Water, Illumination and Power Services	300
15 Social Security Benefits, Rewards and Other Claims	400
17 Training and Seminar Expenses	300
18 Extraordinary and Miscellaneous Expenses	200
29 Other Services	2,616

Total Maintenance and Other Operating Expenses	5,381

Total Current Operating Expenditures	17,526

Capital Outlays

36 Furniture, Fixtures Equipment and Books Outlay	86

Total Capital Outlays	86

TOTAL NEW APPROPRIATIONS	17,612
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C. National Historical Institute

For general administration and support services, formulation of plans and policies for the promotion of the Institute, information system development and maintenance, research, translation and publication of Philippine history and historical works, administration of historic structures and memorabilia of national heroes and heraldry works, educational activities on historical events and personages, restoration, repair and preservation and conservation of movable and immovable objects and implementation of the national historic acts of the Philippines, including locally-funded projects as indicated hereunderP 63,597,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,238,000 P	8,809,000 P	1,768,000 P	14,815,000
II. Support to Operations				
a. Formulation of plans and policies for the promotion of the Institute	100,000	15,000		115,000
b. Development and maintenance of the MHI Information System	134,000	20,000		154,000
Sub-total, Support to Operations	234,000	35,000		269,000
III. Operations				
a. Research, Translation and Publication of Philippine Historical Works	1,031,000	1,882,000	383,000	3,296,000
b. Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	7,444,000	2,085,000	876,000	10,405,000
c. Educational Activities on Historical Events and Personages	1,139,000	1,208,000	258,000	2,605,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines	1,852,000	2,967,000	355,000	5,174,000
Sub-total, Operations	11,466,000	8,142,000	1,872,000	21,480,000
Total, Programs	15,938,000	16,986,000	3,640,000	36,564,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Philippine History Museum Building T.M. Kalaw St., Ermita, Manila			3,000,000	3,000,000

b. Casa de Comunidad Historical Landmark Tayabas, Quezon	1,000,000	1,000,000
c. Jaro Belfry Historical Landmark Jaro, Iloilo	300,000	300,000
d. Dumangas Church Historical Landmark Dumangas, Iloilo	2,000,000	2,000,000
e. Ermita Chapel Historical Landmark Ermita, Dumangas, Iloilo	100,000	100,000
f. Claro M. Recto House - Tiaong, Quezon	1,000,000	1,000,000
g. Shiek Makhdum Historical Landmark Tandu Banak, Sibutu, Tawi-Tawi	1,000,000	1,000,000
h. Torogan House Museum Baudi Amto, Panpungan, Amarantao, Marawi City	500,000	500,000
i. Paete Church Historical Landmark Paete, Laguna	800,000	800,000
j. Restoration of One (1) Government Building Sarrat, Ilocos Norte	500,000	500,000
k. San Joquin Church Historical Landmark San Joaquin, Iloilo	1,000,000	1,000,000
l. Quezon Memorial Shrine - Quezon City	500,000	500,000
m. San Sebastian Church Historical Landmark - Quiapo, Manila	750,000	750,000
n. Samal Convent - Samal, Bataan	1,200,000	1,200,000
o. W. Vinzon's Historical Landmark Vinzon, Camarines Norte	400,000	400,000
p. Holy Rosary Minor Seminary Historical Landmark Naga City, Camarines Sur	1,000,000	1,000,000
q. Sta. Maria Church Historical Landmark Sta. Maria, Ilocos Sur	1,000,000	1,000,000
r. Apacible House Historical Landmark Taal, Batangas	500,000	500,000
s. Paoay Church Historical Landmark Paoay, Ilocos Norte	500,000	500,000
t. Miagao Church Historical Landmark Miagao, Iloilo	1,200,000	1,200,000
u. Pinaglabanan Shrine Restoration Project San Juan, Metro Manila	1,000,000	1,000,000
v. Gen. Miguel Malvar Historical Landmark Sto. Tomas, Batangas	300,000	300,000
w. M.H. del Pilar Historical Landmark Sta. Ana, Bulacan, Bulacan	300,000	300,000

x. Brillantes House Historical Landmark - Abra	500,000	500,000
y. Mabini Shrine - Talaga, Batangas	600,000	600,000
z. Restoration of the San Agustin Church Historical Landmark, Lubao Pampanga	300,000	300,000
aa. Aglipay Shrine - Batac, Ilocos Norte	500,000	500,000
ab. Restoration of Ramon Magsaysay Ancestral House Castillejos, Zambales	600,000	600,000
ac. Construction of a Museum Building of President Diosdado Macapagal - Lubao, Pampanga	600,000	600,000
ad. Restoration of the President Jose P. Laurel Ancestral House - Paco, Manila	600,000	600,000
ae. Enhancement of Various Shrines and Landmarks for the Centennial Celebration	2,283,000	2,283,000
af. Abucay Church Historical Landmark, Abucay, Bataan	500,000	500,000
ag. Purchase of Historical Site, Tagig Metro Manila	400,000	400,000
ah. General Juan Araneta Historical Landmark	300,000	300,000
Total, Locally-Funded Projects	27,033,000	27,033,000

TOTAL NEW APPROPRIATIONS

P	15,938,000	P	16,986,000	P	30,673,000	P	63,597,000
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Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,804,000	P 8,809,000	P 1,768,000	14,381,000
2. Administration of Personnel Benefits				
a. Payment of compensation insurance premiums	78,000			78,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	97,000			97,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program	259,000		259,000	
Sub-total, 2	434,000		434,000	
Sub-total, General Administration and Support	4,238,000	8,809,000	1,768,000	14,815,000
II. Support to Operations				
a. Formulation of plans and policies for the promotion of the Institute	100,000	15,000		115,000
b. Development and maintenance of the NHI Information System	134,000	20,000		154,000
Sub-total, Support to Operations	234,000	35,000		269,000
III. Operations				
a. Research, Translation and Publication of Philippine Historical Works				
1. Research on Philippine history and translation of Philippine historical works	795,000	270,000	383,000	1,448,000
2. Publication of results of historical researchers and studies	168,000	1,552,000		1,720,000
3. Maintenance of a historical data bank	68,000	60,000		128,000
Sub-total, a	1,031,000	1,882,000	383,000	3,296,000
b. Administration of Historic Structures and Memorabilia of national heroes and heraldry works				
1. Maintenance and administration of national shrines, monuments and landmarks	7,079,000	1,958,000	876,000	9,913,000
2. Design and supervision of heraldry objects	365,000	127,000		492,000
Sub-total, b	7,444,000	2,085,000	876,000	10,405,000
c. Educational Activities on Historical Events and Personages				
1. Conduct of lectures, symposia and exhibits on historical events and personages for the public	1,139,000	1,208,000	258,000	2,605,000
d. Restoration, Repair, Preservation and Conservation of Movable and Immovable Objects and Implementation of the National Historic Acts of the Philippines				
1. Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	1,334,000	2,670,000	355,000	4,359,000
2. Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	518,000	297,000		815,000
Sub-total, d	1,852,000	2,967,000	355,000	5,174,000

Sub-total, Operations	11,466,000	8,142,000	1,872,000	21,480,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,938,000 P	16,986,000 P	3,640,000 P	36,564,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
A. Programs/Locally-Funded Projects				
Current Operating Expenditures				
Personal Services				
Salaries of Permanent Positions				10,377
Total Salaries				10,377
Other Compensation				
Terminl Leave Benefits				516
Per Diems				60
Pag-IBIG Contributions				259
Medicare Premiums				97
Employees Compensation Insurance Premiums (ECIP)				78
Overtime Pay				311
Representation and Transportation Allowance				204
Honoraria				20
Bonuses and Incentives				1,081
Step Increment for Merit and Length of Service				104
Personnel Economic Relief Allowance				1,260
Additional P500 Allowance				1,290
Clothing/Uniform Allowance				281
Total Other Compensation				5,561
01 Total Personal Services				15,938
Maintenance and Other Operating Expenses				
02 Travelling Expenses				857
03 Communication Services				385
04 Repair and Maintenance of Government Facilities				2,098
05 Repair and Maintenance of Government Vehicles				100
07 Supplies and Materials				1,398
08 Rents				111
14 Water, Illumination and Power Services				1,980
15 Social Security Benefits, Rewards and Other Claims				1,194
17 Training and Seminar Expenses				135
18 Extraordinary and Miscellaneous Expenses				460
23 Advertising and Publication Expenses				210
24 Fidelity Bonds and Insurance Premiums				50
29 Other Services				8,008
Total Maintenance and Other Operating Expenses				16,986
Total Current Operating Expenditures				32,924

Capital Outlays

34 Land and Land Improvements Outlay	400
35 Buildings and Structures Outlay	26,033
36 Furniture, Fixtures Equipment and Books Outlay	4,240

Total Capital Outlays	30,673

TOTAL NEW APPROPRIATIONS	63,597
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D. National Library

For general administration and support services, registration of copyright claims and implementation of the Reprint and Legal Deposit Law, Implementation of the Integrated Library Automation Program, Phase IV, preservation of Filipiniana serials, microfilms and other collections, cataloging, classification and indexing of library materials and other collections, preparation of bibliography, reference, checklist and other research tools, operation of the Library for the Blind, operation of 558 extension libraries and acquisition of books and other library materials as indicated hereunder P 55,753,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 4,101,000	P 3,501,000	P 1,000,000	P 8,602,000
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II. Support to Operations				
a. Registration of copyright claims and implementation of the Reprint and Legal Deposit Law	646,000	722,000		1,368,000
b. Implementation of the Integrated Library Automation Program, Phase IV			3,329,000	3,329,000
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Sub-total, Support to Operations	646,000	722,000	3,329,000	4,697,000
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III. Operations				
a. Preservation of Filipiniana serials, microfilms and other collections, cataloging, classification and indexing of library materials and other collections	7,590,000	22,672,000	1,616,000	31,878,000
b. Preparation of bibliography, reference, checklist and other research tools	635,000	1,237,000	364,000	2,236,000
c. Operation of the Library for the Blind	55,000	822,000	831,000	1,708,000
d. Operation of 558 extension libraries	900,000	732,000		1,632,000
e. Acquisition of books and other library materials			5,000,000	5,000,000
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Sub-total, Operations	9,180,000	25,463,000	7,811,000	42,454,000
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TOTAL, NEW APPROPRIATIONS

P	13,927,000 P	29,686,000 P	12,140,000 P	55,753,000
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Special Provision

1. Appropriations for Programs and Specific Activities . The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,789,000 P	3,501,000 P	1,000,000 P	8,290,000
2. Administration of Personnel Benefits				
a. Payment of compensation insurance premiums	56,000			56,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	186,000			186,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program	70,000			70,000
Sub-total, 2	312,000			312,000
Sub-total, General Administration and Support	4,101,000	3,501,000	1,000,000	8,602,000
II. Support to Operations				
a. Registration of copyright claims and implementation of the Reprint and Legal Deposit Law	646,000	722,000		1,368,000
b. Implementation of the Integrated Library Automation Program, Phase IV			3,329,000	3,329,000
Sub-total, Support to Operations	646,000	722,000	3,329,000	4,697,000
III. Operations				
a. Preservation of Filipiniana serials, microfilms and other collections, cataloging, classification and indexing of library materials and other collections	7,590,000	22,672,000	1,616,000	31,878,000
b. Preparation of bibliography, reference, checklist and other research tools	635,000	1,237,000	364,000	2,236,000
c. Operation of the Library for the Blind	55,000	822,000	831,000	1,708,000
d. Operation of 558 extension libraries	900,000	732,000		1,632,000
e. Acquisition of books and other library materials			5,000,000	5,000,000
Sub-total, Operations	9,180,000	25,463,000	7,811,000	42,454,000

Capital Outlays

35 Buildings and Structure Outlay	1,300
36 Furniture, Fixtures Equipment and Books Outlay	10,840
Total Capital Outlays	12,140
TOTAL NEW APPROPRIATIONS	55,753

E. National Museum

For general administration and support services, project monitoring and evaluation services, legal services, research, collection, exhibitions and maintenance of specimens and regular exhibitions, restoration, preservation, protection and research and development of cultural property, promotion, development and maintenance of branch/regional museums, including locally-funded projects as indicated hereunderP 83,810,000

New Appropriations, by Program/Project

					Current Operating Expenditures			
					Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS								
I. General Administration and Support								
a. General Administration and Support Services					P 4,085,000 P	10,228,000 P	1,000,000 P	15,313,000
II. Support to Operations								
a. Project Monitoring and Evaluation Services					144,000	322,000		466,000
b. Legal Services					231,000	512,000		743,000
Sub-total, Support to Operations					375,000	834,000		1,209,000
III. Operations								
a. Research, Collection, Exhibitions and Maintenance of Specimens and Regular Exhibitions					12,549,000	8,742,000	7,000,000	28,291,000
b. Restoration, Preservation, Protection and Research Development of Cultural Property					3,637,000	3,977,000	2,000,000	9,614,000
c. Promotion, Development and Maintenance of Branch/Regional Museums					4,912,000	7,306,000		12,218,000
Sub-total, Operations					21,098,000	20,025,000	9,000,000	50,123,000
Total, Programs					25,558,000	31,087,000	10,000,000	66,645,000
B. PROJECTS								
I. Locally-Funded Projects								
a. Completion of the Repair of Planetarium Interior Dome							4,000,000	4,000,000

b. Continuation of the Restoration and Development of Fort Pilar	9,000,000	9,000,000
c. Completion of Cagsawa Museum	1,000,000	1,000,000
d. Restoration and Development of Angono Rockshelter	500,000	500,000
e. Restoration and Rehabilitation of Sulu Museum	500,000	500,000
f. Restoration and Rehabilitation of Lubuagan Museum	500,000	500,000
g. Completion, Repair and Maintenance of Dayawan Torongan Museum, Marawi City	1,665,000	1,665,000
Total, Projects	17,165,000	17,165,000
TOTAL NEW APPROPRIATIONS	P 25,558,000 P 31,087,000 P 27,165,000 P 83,810,000	

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,434,000	P 10,228,000	P 1,000,000	P 14,662,000
2. Administration of Personnel Benefits				
a. Payment of compensation insurance premiums	117,000			117,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	146,000			146,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program	388,000			388,000
Sub-total, 2	651,000			651,000
Sub-total, General Administration and Support	4,085,000	10,228,000	1,000,000	15,313,000
II. Support to Operations				
a. Project Monitoring and Evaluation Services	144,000	322,000		466,000
b. Legal Services	231,000	512,000		743,000
Sub-total, Support to Operations	375,000	834,000		1,209,000

III. Operations

a. Research, Collections, Exhibitions and Maintenance
of Specimens and Regular Exhibitions1. Research, acquisition and maintenance of specimens
in natural and social sciences

9,846,000	5,906,000	7,000,000	22,752,000
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2. Promotion, development and dissemination of cultural
scientific and technical astronomical knowledge through
exhibitions, lectures, demonstrations and publications

2,703,000	2,836,000		5,539,000
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Sub-total, a

12,549,000	8,742,000	7,000,000	28,291,000
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b. Restoration, Preservation, Protection and
Development of Cultural Property1. Supervision, preservation, conservation, restoration,
authentication and protection of movable and immovable
property declared as national cultural treasures

3,637,000	3,977,000	2,000,000	9,614,000
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c. Promotion, Development and Maintenance
of Branch/Regional Museums

1. General Maintenance and Operations

4,912,000	7,306,000		12,218,000
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Sub-total, Operations

21,098,000	20,025,000	9,000,000	50,123,000
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TOTAL, PROGRAMS AND ACTIVITIES

P 25,558,000	P 31,087,000	P 10,000,000	P 66,645,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

17,424

Contractual, Casuals and Emergency Personnel

219

Total Salaries and Wages

17,643

Other Compensation

Terminal Leave Benefits

41

Pag-IBIG Contributions

388

Medicare Premiums

146

Employees Compensation Insurance Premiums (ECIP)

117

Overtime Pay

523

Representation and Transportation Allowance

538

Honoraria

36

Bonuses and Incentives

1,776

Step Increments for Merit and Length of Service

174

Personnel Economic Relief Allowance

1,848

Additional P500 Allowance

1,908

Clothing/Uniform Allowance

420

Total Other Compensation	7,915
01 Total Personal Services	25,558
Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,400
03 Communication Services	746
04 Repair and Maintenance of Government Facilities	1,500
05 Repair and Maintenance of Government Vehicles	530
07 Supplies and Materials	9,100
14 Water, Illumination and Power Services	7,450
15 Social Security Benefits, Rewards and Other Claims	71
17 Training and Seminar Expenses	260
18 Extraordinary and Miscellaneous Expenses	100
23 Advertising and Publication Expenses	50
24 Fidelity Bonds and Insurance Premiums	1,070
29 Other Services	7,810
Total Maintenance and Other Operating Expenses	31,087
Total Current Operating Expenditures	56,645
Capital Outlays	
35 Buildings and Structures Outlay	17,165
36 Furniture, Fixtures Equipment and Books Outlay	10,000
Total Capital Outlays	27,165
TOTAL NEW APPROPRIATIONS	83,810

F. Records Management and Archives Office

For general administration and support services, records and archives management, conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records and the extension of technical assistance to government agencies for the proper implementation of these rules and regulations, maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices, maintenance, preservation, rehabilitation and servicing of archival records and documents and training, education and information services in all aspects of records management as indicated hereunderP 38,523,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,399,000	P 1,703,000	P 15,000,000	P 21,102,000
II. Support to Operations				
a. Records and Archives Management	1,357,000	102,000		1,459,000

III. Operations

a. Extension of technical assistance to government agencies for the proper implementation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	3,421,000	1,929,000	50,000	5,400,000
b. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices	2,150,000	1,789,000	50,000	3,989,000
c. Maintenance, preservation, rehabilitation and servicing of archival records and documents	2,758,000	2,579,000	50,000	5,387,000
d. Training, education and information services in all aspects of records management	563,000	623,000		1,186,000
Sub-total, Operations	8,892,000	6,920,000	150,000	15,962,000
TOTAL NEW APPROPRIATIONS	P 14,648,000	P 8,725,000	P 15,150,000	P 38,523,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 4,059,000	P 1,703,000	P 15,000,000	20,762,000
2. Administration of Personnel Benefits				
a. Payment of compensation insurance premiums	61,000			61,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	76,000			76,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program	203,000			203,000
Sub-total, 2	340,000			340,000
Sub-total, General Administration and Support	4,399,000	1,703,000	15,000,000	21,102,000

II. Support to Operations

- a. Records and Archives Management
1. Conduct of research studies, promulgation of policies, rules and regulations on the creation,

maintenance, disposal and retirement of all government records	1,357,000	102,000		1,459,000
Sub-total, Support to Operations	1,357,000	102,000		1,459,000
III. Operations				
a. Extension of technical assistance to government agencies for the proper implementation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records	3,421,000	1,929,000	50,000	5,400,000
b. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices	2,150,000	1,789,000	50,000	3,989,000
c. Maintenance, preservation, rehabilitation and servicing of archival records and documents	2,758,000	2,579,000	50,000	5,387,000
d. Training, education and information services in all aspects of records management	563,000	623,000		1,186,000
Sub-total, Operations	8,892,000	6,920,000	150,000	15,962,000
TOTAL, PROGRAMS AND ACTIVITIES	P 14,648,000	P 8,725,000	P 15,150,000	P 38,523,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

Contractual, Casual and Emergency Personnel

9,575

840

Total Salaries and Wages

10,415

Other Compensation

Terminal Leave Benefits

53

Pag-IBIG Contributions

203

Medicare Premiums

76

Employees Compensation Insurance Premiums (ECIP)

61

Overtime Pay

287

Representation and Transportation Allowance

308

Bonuses and Incentives

967

Step Increments for Merit and Length of Service

96

Personnel Economic Relief Allowance

960

Additional P500 Allowance

1,002

Clothing/Uniform Allowance

220

Total Other Compensation

4,233

210 GENERAL APPROPRIATIONS ACT, FY 1995

01 Total Personal Services	14,648
Maintenance and Other Operating Expenses	
02 Travelling Expenses	460
03 Communication Services	214
04 Repair and Maintenance of Government Facilities	80
05 Repair and Maintenance of Government Vehicles	50
07 Supplies and Materials	1,000
08 Rents	4,840
14 Water, Illumination and Power Services	710
15 Social Security Benefits, Rewards and Other Claims	61
17 Training and Seminar Expenses	40
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	20
24 Fidelity Bonds and Insurance Premium	10
29 Other Services	1,200
Total Maintenance and Other Operating Expenses	8,725
Total Current Operating Expenditures	23,373
Capital Outlays	
35 Buildings and Structures Outlay	15,000
36 Furniture, Fixtures, Equipment and Books Outlay	150
Total Capital Outlays	15,150
TOTAL NEW APPROPRIATIONS	38,523

G. Philippine High School for the Arts

For general administration and support services and provision of secondary academic and special arts education program as indicated hereunder.....P 14,190,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,016,000	P 848,000		P 2,864,000
II. Operations				
a. Provision of Secondary Academic and Special Arts Education Program	2,816,000	7,046,000	1,464,000	11,326,000
TOTAL, NEW APPROPRIATIONS	P 4,832,000	P 7,894,000	1,464,000	P 14,190,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,934,000	P 848,000		P 2,782,000
2. Administration of Personnel Benefits				
a. Payment of compensation insurance premiums	14,000			14,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	19,000			19,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program	49,000			49,000
Sub-total, 2	82,000			82,000
Sub-total, General Administration and Support	2,016,000	848,000		2,864,000
II. Operations				
a. Provision of Secondary Academic and Special Arts Education Program				
1. Operation of the PHSA including outreach, admission/ screening and production activities.	2,816,000	7,046,000	1,464,000	11,326,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,832,000	P 7,894,000	P 1,464,000	P 14,190,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects**Current Operating Expenditures****Personal Services**

Salaries of Permanent Personnel

2,606

Contractual, Casuals and Emergency Personnel

853

Substitute Teachers

25

Total Salaries and Wages

3,484

Other Compensation

Terminal Leave Benefits	45
Per Diems	66
Pag-IBIG Contributions	49
Medicare Premiums	19
Employees Compensation Insurance Premiums (ECIP)	14
Overtime Pay	78
Representation and Transportation Allowance	120
Honoraria	162
Bonuses and Incentives	258
Step Increments for Merit and Length of Service	22
Personnel Economic Relief Allowance	228
Additional P500 Allowance	234
Clothing/Uniform Allowance	53

Total Other Compensation	1,348
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01 Total Personal Services	4,832
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Maintenance and Other Operating Expenses

02 Travelling Expenses	310
03 Communication Services	60
04 Repair and Maintenance of Government Facilities	168
05 Repair and Maintenance of Government Vehicles	275
07 Supplies and Materials	865
08 Rents	1,200
15 Social Security Benefits, Rewards and Other Claims	79
17 Training and Seminar Expenses	75
18 Extraordinary and Miscellaneous Expenses	20
21 Taxes, Duties and Fees	5
23 Advertising and Publication Expenses	30
24 Fidelity Bonds and Insurance Premium	20
29 Other Services	4,787

Total Maintenance and Other Operating Expenses	7,894
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Total Current Operating Expenditures	12,726
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Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	1,464
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Total Capital Outlays	1,464
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TOTAL NEW APPROPRIATIONS	14,190
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GENERAL SUMMARY
DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P33,222,004,000	P 5,476,969,000	P 461,778,000	P39,160,751,000
B. Commission on the Filipino Language	12,145,000	5,381,000	86,000	17,612,000
C. National Historical Institute	15,938,000	16,986,000	30,673,000	63,597,000
D. National Library	13,927,000	29,686,000	12,140,000	55,753,000
E. National Museum	25,558,000	31,087,000	27,165,000	83,810,000
F. Records Management and Archives Office	14,648,000	8,725,000	15,150,000	38,523,000
G. Philippine High School for the Arts	4,832,000	7,894,000	1,464,000	14,190,000
 Total New Appropriations, Department of Education, Culture and Sports	 P33,309,052,000	 P 5,576,728,000	 P 548,456,000	 P39,434,236,000